

BOROUGH OF BELLEVUE
County of Allegheny
Commonwealth of Pennsylvania
ORDINANCE NO. 19-15

AN ORDINANCE OF THE BOROUGH OF BELLEVUE, A HOME RULE CHARTER MUNICIPALITY, **APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT DURING THE YEAR 2020.**

NOW, THEREFORE, THE TOWN COUNCIL OF THE BOROUGH OF BELLEVUE
HEREBY ORDAINS:

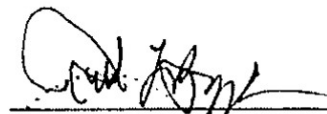
SECTION 1: The amounts for expenses for the fiscal year 2020 (January 1, 2020 through December 31, 2020), are hereby appropriated from the revenues available for the current year for the specific purposes set forth, which amounts are more fully itemized in the Borough of Bellevue 2020 Adopted Budgets - General Fund, Library Fund, Sewer Fund, Capital Improvement Fund and Liquid Fuels Fund; copies of which are attached hereto and made apart hereof as Exhibits "A" and the proposed staffing levels Exhibit "B" of which are on file with the Director of Administrative Services /Secretary at the office of the Borough of Bellevue, 537 Bayne Avenue, Bellevue, Pennsylvania, 15202, and are available for inspection to any resident or taxpayer of the Borough of Bellevue during regular business hours.

SECTION 2: Any ordinance, or part thereof, conflicting with the provisions of this ordinance is hereby repealed insofar as the same affects this ordinance.


ORDAINED AND ENACTED THIS 23rd DAY OF December, 2019.

ATTEST:

BOROUGH OF BELLEVUE



Ronald Borezyk
Secretary



President
Bellevue Town Council

Examined and approved this 23rd day of December, 2019.



Mayor

Bellevue Borough

BUDGET OVERVIEW: 2020 BUDGET-GENERAL FUND

	TOTAL
Income	
01.301 Real Property Taxes	
01.301.100 Real Est Tax-Current	1,423,400.00
01.301.500 Real Est Tax-Liened	135,000.00
Total 01.301 Real Property Taxes	1,558,400.00
01.309 Regional Asset District	
01.309.100 Sales Tax Act 77	410,000.00
Total 01.309 Regional Asset District	410,000.00
01.310 Local Enabl. Tax - 511	
01.310.100 Real Est Transfer Tax	230,000.00
01.310.210 Earned Inc Tax-Cur	1,950,000.00
01.310.230 Earned Inc Tax-Del	70,000.00
01.310.310 Mercantile Tax	110,000.00
01.310.360 Bus Priv Tax	150,000.00
01.310.510 Local Services Tax	70,000.00
Total 01.310 Local Enabl. Tax - 511	2,580,000.00
01.321 Business Lic-Permits	
01.321.700 Amusement/Mech Device Permit	1,200.00
01.321.800 Cable Franchise Fee	155,000.00
Total 01.321 Business Lic-Permits	156,200.00
01.322 Non-Bus Lic-Permits	
01.322.500 Street/Sidewalk Opening Permits	7,500.00
Total 01.322 Non-Bus Lic-Permits	7,500.00
01.331 Fines	
01.331.100 Court-Dist Magistr	45,000.00
01.331.120 Ord-Statues Violate	33,000.00
01.331.130 State Police Fines	5,000.00
01.331.131 Criminal Division	9,000.00
01.331.140 Parking Meter Fines	7,500.00
Total 01.331 Fines	99,500.00
01.341 Interest Earnings	
01.341.100 Interest	6,000.00
Total 01.341 Interest Earnings	6,000.00
01.354 State Cap & Oper Grant	
01.354.150 State Recycling Grant	1,000.00
Total 01.354 State Cap & Oper Grant	1,000.00
01.355 State Shared & Entitle	
01.355.010 Public Utility PURTA	4,200.00
01.355.050 Mun Pension Aid	290,000.00
01.355.070 Vol Fire Relief	26,000.00
Total 01.355 State Shared & Entitle	320,200.00
01.36 Charges for Services	

Bellevue Borough

BUDGET OVERVIEW: 2020 BUDGET-GENERAL FUND

	TOTAL
01.361.100 Lien Letter Prep - Boro Fees	4,200.00
01.361.101 Lien Letter Fees - Tax Collector	8,000.00
Total 01.36 Charges for Services	12,200.00
01.362 Public Safety	
01.362.100 Contract Police Srvs	18,000.00
01.362.101 School Resource Offi	66,825.20
01.362.110 Police Reports	2,500.00
01.362.140 Crossing Guards	10,500.00
01.362.150 Fingerprint Fees	250.00
01.362.400 Boro Permits	37,500.00
01.362.440 Storm Water Comp Ap	2,000.00
01.362.460 Act 13 of 2004	800.00
01.362.480 Property Liens/Maint	6,000.00
Total 01.362 Public Safety	144,375.20
01.363 Highways and Streets	
01.363.210 Parking Meters	70,000.00
01.363.220 Bus/Res Park Permit	5,000.00
Total 01.363 Highways and Streets	75,000.00
01.364 Sanitation	
01.364.300 Garbage Fees	539,622.00
01.364.310 Del. Garbage Fees	75,000.00
Total 01.364 Sanitation	614,622.00
01.367 Culture - Recreation	
01.367.200 Recreation (Pool)	75,000.00
01.367.210 Pool - Mun Agreement	9,800.00
01.367.400 Recreation (Conc.)	1,200.00
01.367.600 Rec Fac (Ballfields)	600.00
01.367.800 Recreation (Pav.)	4,000.00
Total 01.367 Culture - Recreation	90,600.00
01.380 Other Receipts	
01.380.120 Insurance Dividend	5,000.00
Total 01.380 Other Receipts	5,000.00
01.387 Donations - Private	
01.387.200 Donations - Private	1,000.00
01.387.500 Priv DARE Donation	200.00
01.387.600 Nat'l Night Out	300.00
Total 01.387 Donations - Private	1,500.00
01.39 Proceeds-Fixed Asst Sale	
01.391.100 Sale of Assets	10,000.00
Total 01.39 Proceeds-Fixed Asst Sale	10,000.00
01.392 Interfund Operating Tfr	
01.392.080 Tfr from Sewer 08	100,000.00

Bellevue Borough

BUDGET OVERVIEW: 2020 BUDGET-GENERAL FUND

	TOTAL
Total 01.392 Interfund Operating Tfr	100,000.00
01.393 Pro Long-Term Debt	
01.393.200 Lease Proceeds	96,000.00
Total 01.393 Pro Long-Term Debt	96,000.00
Total Income	\$6,288,097.20
GROSS PROFIT	\$6,288,097.20
Expenses	
01.400 Legislative (Governing)	
01.400.112 Mayors Salary	2,520.00
01.400.113 Council Salaries	16,200.00
01.400.116 Civil Service Comm.	500.00
01.400.460 Legislative Conf & Dues	5,000.00
Total 01.400 Legislative (Governing)	24,220.00
01.401 Administrative/Executive	
01.401.110 DAS Salary	81,800.00
Total 01.401 Administrative/Executive	81,800.00
01.402 Auditing/Financial Svs	
01.402.114 Treasurer Salary	7,600.00
01.402.115 Auditors Salaries	1,275.00
01.402.311 Contract Auditor Fee	12,200.00
Total 01.402 Auditing/Financial Svs	21,075.00
01.403 Tax Collection	
01.403.114 Tax Collector Salary	10,908.00
01.403.215 Office Expense	6,000.00
01.403.310 Costs Del RE Tax	40,000.00
01.403.311 Certifications from Tax Collector	8,000.00
01.403.317 Costs 511 & EIT Tax	8,500.00
01.403.318 Costs Trash Collect	30,000.00
Total 01.403 Tax Collection	103,408.00
01.404 Solicitor/Legal Services	
01.404.309 Solicitor Fees	90,000.00
01.404.310 Solicitor Retainer	6,000.00
Total 01.404 Solicitor/Legal Services	96,000.00
01.405 Secretary/Clerk	
01.405.112 Office Staff Wages	105,327.00
01.405.120 Additional Wages	750.00
Total 01.405 Secretary/Clerk	106,077.00
01.406 General Government Admin	
01.406.210 Office Supply-Equip	6,000.00
01.406.215 Postage	2,000.00
01.406.316 Computer Support	7,500.00
01.406.317 Bank Srv Charges	300.00

Bellevue Borough

BUDGET OVERVIEW: 2020 BUDGET-GENERAL FUND

	TOTAL
01.406.318 Other Contract Svcs	18,000.00
01.406.321 Telephone	10,000.00
01.406.341 Legal Advertising	2,500.00
01.406.353 Surety/Fidelity Bond	3,200.00
01.406.384 Equipment Rental	4,000.00
01.406.420 Dues Sub & Mbrship	20,000.00
01.406.461 Admin Train & Conf	3,000.00
Total 01.406 General Government Admin	76,500.00
01.408 Engineering	
01.408.313 Contract Engineer	120,000.00
Total 01.408 Engineering	120,000.00
01.409 Borough Building	
01.409.236 Material Supplies	11,000.00
01.409.360 Utilities	30,000.00
01.409.373 Bldg Repairs	25,000.00
Total 01.409 Borough Building	66,000.00
01.410 Police Dept	
01.410.122 Salary of Chief	104,030.00
01.410.130 Patrol Officer Wage	669,500.00
01.410.131 Sergeants Wage	248,357.00
01.410.140 Admin Staff Wages	72,722.00
01.410.142 Cross Guard Wage	17,000.00
01.410.179 Police Longevity	15,000.00
01.410.180 Police Overtime	120,000.00
01.410.181 Police Court Time	40,000.00
01.410.183 Special Detail	10,000.00
01.410.192 Employee Hlth Eval	1,000.00
01.410.210 Office Supplies	6,000.00
01.410.215 Postage	500.00
01.410.216 Publications	1,000.00
01.410.217 Program Supplies	6,500.00
01.410.218 Investigation Prog	2,000.00
01.410.220 DARE Expenses	4,000.00
01.410.231 Gas & Tires	15,000.00
01.410.238 Uniforms	16,400.00
01.410.239 Ammunition	5,000.00
01.410.251 Veh Rprs/VASCAR	8,000.00
01.410.252 Information Tech	25,000.00
01.410.260 Sm Tools-Minor Eq	1,500.00
01.410.327 Radio Equip Maint.	2,000.00
01.410.377 Park Meter Maint	3,000.00
01.410.380 Traffic Safety Exp	2,500.00
01.410.420 Dues	1,000.00

Bellevue Borough

BUDGET OVERVIEW: 2020 BUDGET-GENERAL FUND

	TOTAL
01.410.461 Police Training	20,000.00
01.410.463 Laptop Purchase	2,000.00
01.410.700 Capital Purchases	85,000.00
Total 01.410 Police Dept	1,504,009.00
01.411 Fire Dept	
01.411.130 Salaries	206,545.00
01.411.140 Part Time Wages	5,000.00
01.411.174 Education Pay	4,000.00
01.411.180 Overtime	30,000.00
01.411.210 General Supplies	500.00
01.411.222 Chemicals	500.00
01.411.231 Gas & Tires	5,000.00
01.411.238 Uniforms	2,100.00
01.411.242 Bunker Suits	5,000.00
01.411.249 Hose Coup & Nozz	1,500.00
01.411.251 Vehicle Maint	5,000.00
01.411.260 Small Tools & Equip	22,500.00
01.411.385 Hydrant Rental	36,000.00
01.411.461 School/Training	5,000.00
01.411.500 Vol Fire Relief	26,000.00
Total 01.411 Fire Dept	354,645.00
01.413 Code Enf	
01.413.110 CEO Salary	54,581.00
01.413.112 Code Staff Wages	35,833.00
01.413.180 Overtime	300.00
01.413.210 Office Supplies	1,000.00
01.413.217 Operating Supplies	1,000.00
01.413.231 Gas & Tires	1,250.00
01.413.251 Vehicle Maintenance	1,000.00
01.413.260 Tools & Minor Equip	1,000.00
01.413.316 Software Support	3,800.00
01.413.317 Bldg Insp Contract	8,000.00
01.413.375 Prpty Maint-Repairs	3,000.00
01.413.420 Publications/Dues	1,250.00
01.413.460 Conference-Seminar	1,000.00
Total 01.413 Code Enf	113,014.00
01.415 Emergency Management	
01.415.000 Emergency Mgmt	5,000.00
Total 01.415 Emergency Management	5,000.00
01.420 Health-Human Services	
01.423.000 Human Services NNO	1,000.00
Total 01.420 Health-Human Services	1,000.00
01.427 Sanitation	

Bellevue Borough

BUDGET OVERVIEW: 2020 BUDGET-GENERAL FUND

	TOTAL
01.427.249 Roll Off Boxes	15,000.00
01.427.367 Garbage Collection	534,532.00
Total 01.427 Sanitation	549,532.00
01.430 Public Works Dept	
01.430.122 Super Salary	73,620.00
01.430.130 Employee Salaries	448,000.00
01.430.140 Seasonal Wages	30,000.00
01.430.180 Overtime	35,000.00
01.430.197 Pension - Employer Match	5,206.00
01.430.231 Gas & Tires	15,000.00
01.430.238 Uniforms	4,000.00
01.430.249 General Supplies	12,000.00
01.430.251 Veh Repair/Maint	10,000.00
01.430.260 Small Tools & Equip	7,500.00
01.430.360 Utilities	12,000.00
01.430.371 Tree-Land Mnt	500.00
01.430.374 Mach/Equip Repair	7,500.00
01.430.461 Training & Seminars	1,500.00
01.430.740 Capital Purchase	103,000.00
Total 01.430 Public Works Dept	764,826.00
01.431 Public Works - Other	
01.431.220 Street/Gutter Clean	3,500.00
Total 01.431 Public Works - Other	3,500.00
01.432 Winter Maintenance	
01.432.220 Road De-Icing/Salt	2,500.00
Total 01.432 Winter Maintenance	2,500.00
01.433 Traffic Control	
01.433.249 Traffic Sig/St Sign	5,000.00
Total 01.433 Traffic Control	5,000.00
01.434 Street Lighting	
01.434.361 Str Light Liq Fuels	1,000.00
01.434.368 Non-LiqFuel Str Lght	8,200.00
Total 01.434 Street Lighting	9,200.00
01.436 Storm Sewers and Drains	
01.436.220 Storm Sewer-Drain	18,500.00
Total 01.436 Storm Sewers and Drains	18,500.00
01.438 Maint & Repairs Roads	
01.438.100 Maint/Repairs Hwys	200,000.00
Total 01.438 Maint & Repairs Roads	200,000.00
01.451 General Recreation	
01.451.249 General Supplies	4,000.00
01.451.260 Minor Equipment	5,000.00

Bellevue Borough

BUDGET OVERVIEW: 2020 BUDGET-GENERAL FUND

	TOTAL
01.451.268 Recreation Program	10,000.00
01.451.360 Utilities	6,100.00
01.451.371 Field Maint-Repairs	5,000.00
01.451.373 Shelter Maint-Repair	1,000.00
01.451.375 Landscaping	5,000.00
01.451.376 Playground Eq Maint	1,000.00
01.451.530 Capital Purchase	7,000.00
Total 01.451 General Recreation	44,100.00
01.452 Swimming Pool	
01.452.122 Manager Salary	10,000.00
01.452.130 Lifeguard Wages	40,000.00
01.452.131 Cashiers Wages	6,500.00
01.452.222 Chemicals/Testing	21,500.00
01.452.260 Misc. Equipment	6,000.00
01.452.360 Utilities	25,000.00
01.452.373 Facility Maint-Bldg	18,000.00
Total 01.452 Swimming Pool	127,000.00
01.471 Debt Principal	
01.471.100 Bond Principal	300,000.00
01.471.350 Lease Principal	57,781.36
Total 01.471 Debt Principal	357,781.36
01.472 Debt Interest	
01.472.100 Bond Interest	135,975.00
01.472.350 Lease Interest Pmt	5,507.84
Total 01.472 Debt Interest	141,482.84
01.475 Fiscal Agent Fees	
01.475.100 Fiscal/Bond Fees	750.00
Total 01.475 Fiscal Agent Fees	750.00
01.48 Employer Paid Benefits	
01.481.100 Employer-FICA	161,500.00
01.481.200 Employer-Medicare	37,000.00
01.481.300 Employer-Unemploy	15,450.00
Total 01.48 Employer Paid Benefits	213,950.00
01.483 Pension Contribution	
01.483.100 Police Pension MMO	279,591.00
01.483.200 Fire Pension MMO	20,168.00
01.483.300 NonUnif Pen MMO	9,079.00
Total 01.483 Pension Contribution	308,838.00
01.484 Workers Comp	
01.484.000 Workers Comp	150,000.00
Total 01.484 Workers Comp	150,000.00
01.486 Insurance	

Bellevue Borough

BUDGET OVERVIEW: 2020 BUDGET-GENERAL FUND

	TOTAL
01.486.000 Insurance	70,000.00
Total 01.486 Insurance	70,000.00
01.487 Health Insurance Benefit	
01.487.196 Health Care Ins	450,000.00
01.487.198 Retiree Pmts/Bfts	9,000.00
01.487.199 Medical Reimb Arr	65,000.00
Total 01.487 Health Insurance Benefit	524,000.00
01.49 Other	
01.491.430 Tax Refunds	6,000.00
Total 01.49 Other	6,000.00
01.492 Interfund Operating Trfs	
01.492.004 Trf to Library 04	92,289.00
01.492.030 Trf to CIF 30	26,100.00
Total 01.492 Interfund Operating Trfs	118,389.00
Total Expenses	\$6,288,097.20
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00

Bellevue Borough

BUDGET OVERVIEW: 2020 BUDGET-LIBRARY FUND

	TOTAL
Income	
04.331 Fines	
04.331.200 Library Fines	2,000.00
Total 04.331 Fines	2,000.00
04.341 Library Interest	
04.341.100 Interest	1,000.00
Total 04.341 Library Interest	1,000.00
04.354 State Cap-Oper Grants	
04.354.070 Table Gaming Rev	5,285.00
04.354.075 State Library Grant	29,948.00
Total 04.354 State Cap-Oper Grants	35,233.00
04.357 Local Gov Grants	
04.357.075 RAD Funding ACLA	78,755.00
Total 04.357 Local Gov Grants	78,755.00
04.367 Culture - Recreation	
04.367.160 Fees-Not Fines	1,200.00
Total 04.367 Culture - Recreation	1,200.00
04.387 Private Donations	
04.387.100 Contrib-Donations	2,000.00
04.387.200 Jane B Teece Don	12,000.00
Total 04.387 Private Donations	14,000.00
04.392 Interfund Oper Transfers	
04.392.001 Trf from General 01	92,289.00
Total 04.392 Interfund Oper Transfers	92,289.00
04.395 - 399 Other Financing Sources	
04.399.100 Library Savings Carryover	5,202.00
Total 04.395 - 399 Other Financing Sources	5,202.00
Total Income	\$229,679.00
GROSS PROFIT	\$229,679.00
Expenses	
04.40 General Library	
04.406.317 Bank Service Charges	50.00
04.409.373 Bldg - Repair/Maint	5,950.00
Total 04.40 General Library	6,000.00
04.456 Library	
04.456.110 Directors Salary	50,900.00
04.456.112 Staff Wages	74,500.00
04.456.115 Library Maint Wage	6,920.00
04.456.197 Pension - Employer Match	1,128.00
04.456.210 Office Supplies	1,000.00
04.456.215 Postage	25.00
04.456.236 Building Supplies	500.00

Bellevue Borough

BUDGET OVERVIEW: 2020 BUDGET-LIBRARY FUND

	TOTAL
04.456.247 Children's Program	2,000.00
04.456.249 Adult Lib Programs	500.00
04.456.260 Small Tools & Minor Equip	500.00
04.456.341 Advertising	50.00
04.456.360 Utilities	8,000.00
04.456.370 Maint of Collection	1,250.00
04.456.372 Collection Develop	18,006.00
04.456.384 Equipment Rental	7,000.00
04.456.460 Staff Training & Ed	250.00
04.456.720 Improv non bldgs	500.00
Total 04.456 Library	173,029.00
04.48 Employer Paid Benefits	
04.481.100 Employer - FICA	7,500.00
04.481.200 Employer-Medicare	2,000.00
04.484.000 Worker's Comp	1,150.00
Total 04.48 Employer Paid Benefits	10,650.00
04.487 Health Insurance Benefit	
04.487.196 Health/Life Ins	40,000.00
Total 04.487 Health Insurance Benefit	40,000.00
Total Expenses	\$229,679.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00

Bellevue Borough

BUDGET OVERVIEW: 2020 BUDGET-CAPITAL FUND

	TOTAL
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Income	
30.340 - 349 Interests, Rent, & Royalties	
30.341.100 CIF Interest	7,000.00
Total 30.340 - 349 Interests, Rent, & Royalties	7,000.00
30.350 - 359 Intergovernmental Revenues	
30.351.080 Fed Grant - DCNR	57,500.00
30.354.000 State Grant - Wall	225,000.00
Total 30.350 - 359 Intergovernmental Revenues	282,500.00
30.39 Other Financing Sources	
30.392.001 Tfr from General 01	26,000.00
Total 30.39 Other Financing Sources	26,000.00
Total Income	\$315,500.00
GROSS PROFIT	\$315,500.00
Expenses	
30.400 General Government	
30.409.000 Building Improvements	14,500.00
Total 30.400 General Government	14,500.00
30.426 - 449 Public Works	
30.430.000 Public Works	26,000.00
Total 30.426 - 449 Public Works	26,000.00
30.450 - 459 Culture & Recreation	
30.451.000 Recreation / Parks	275,000.00
Total 30.450 - 459 Culture & Recreation	275,000.00
Total Expenses	\$315,500.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00

Bellevue Borough

BUDGET OVERVIEW: 2020 BUDGET-LIQUID FUELS

	TOTAL
Income	
35.341.100 Interest	3,000.00
35.355.020 Liquid Fuels Tax	218,669.69
Total Income	\$221,669.69
GROSS PROFIT	\$221,669.69
Expenses	
35.430.270 Computer Equipment	1,000.00
35.432.200 Winter Maintenance	100,000.00
35.434.361 Street Lighting	120,669.69
Total Expenses	\$221,669.69
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00

Bellevue Borough

BUDGET OVERVIEW: 2020 BUDGET-SEWER FUND

	TOTAL
Income	
08.3 Sewer Income	
08.341.100 Interest	6,000.00
Total 08.3 Sewer Income	6,000.00
08.35 Intergovernmental Revenues	
08.357.000 Local Grant	260,500.00
Total 08.35 Intergovernmental Revenues	260,500.00
08.360 - 379 Charges for Services	
08.361.640 Reimbur-ALCOSAN	9,500.00
08.364.120 Boro User Fees	511,000.00
08.364.121 ALCOSAN User Fee	1,540,000.00
08.364.140 Del Sewage Charge	55,000.00
Total 08.360 - 379 Charges for Services	2,115,500.00
08.39 Other Financing Sources	
08.399.000 Carryover	575,000.00
Total 08.39 Other Financing Sources	575,000.00
Total Income	\$2,957,000.00
GROSS PROFIT	\$2,957,000.00
Expenses	
08.400-409 General Government	
08.403.310 Collection Fees	60,000.00
08.408.000 Engineer-Arch Srv	150,000.00
Total 08.400-409 General Government	210,000.00
08.429 Public Works Sewers	
08.429.110 Dept Head Salary	1,000.00
08.429.244 PW Sanit Supplies	6,500.00
08.429.364 Charges ALCOSAN	1,707,200.00
08.429.721 Consent Order	920,750.00
8.429.112 Sewage Staff Wages	10,855.00
Total 08.429 Public Works Sewers	2,646,305.00
08.48 Employer Paid Benefits	
08.481.100 Employer-FICA	560.00
08.481.200 Employer-Medicare	135.00
Total 08.48 Employer Paid Benefits	695.00
08.492 Interfund Oper Transfers	
08.492.001 Trf to General Fund	100,000.00
Total 08.492 Interfund Oper Transfers	100,000.00
Total Expenses	\$2,957,000.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00