File of the Council of the City of Easton, Pa.

Ordinance No. 5853 SESSION 2024 Bill No. 2

Introduced by: Kenneth Brown – January 24, 2024

Enacted by Council: February 13, 2024

AN ORDINANCE: AN ORDINANCE AMENDING THE 2023 HEALTH FUNDS (252)

THE CITY OF EASTON HEREBY ORDAINS:

SECTION 1. The 2023 Health Funds Budget be and it is hereby amended to account for increased healthcare claims and insurance costs as follows:

REVENUE				
Account	Description	Curr Bud	Change	Revised Bud
252-1011-39141	Transfer From Reserve	\$ 562,000.00	\$ 440,000.00	\$ 1,002,000.00
	Total	\$ 562,000.00	\$ 440,000.00	\$ 1,002,000.00
EXPENSE				
Account	Description	Curr Bud	Change	Revised Bud
252-1011-04156	Health Insurance	\$ 927,777.10	\$ 380,000.00	\$ 1,307,777.10
252-1011-41562	Health Claims Allowance	\$ 4,115,334.80	\$ 60,000.00	\$ 4,175,334.80
	Total	\$ 5,043,111.90	\$ 440,000.00	\$ 5,483,111.90

SECTION 2. All Ordinances or parts of ordinances inconsistent herewith be, and the same are hereby repealed.

SECTION 3. This ordinance shall take effect 30 days following adoption by Council.

Signed the

day of

, 2024

ATTEST: XAM KOSCA

City Clerk

Mayor