

**TOWNSHIP OF HAMPTON**

**ORDINANCE NO. 839**

***2021 CAPITAL IMPROVEMENTS ORDINANCE***

**AN ORDINANCE OF THE TOWNSHIP OF HAMPTON, ALLEGHENY COUNTY, COMMONWEALTH OF PENNSYLVANIA, ESTABLISHING A CAPITAL IMPROVEMENTS PROGRAM FOR THE CALENDAR YEAR 2021.**

THE TOWNSHIP OF HAMPTON, ALLEGHENY COUNTY, PENNSYLVANIA, ORDAINS A CAPITAL IMPROVEMENTS BUDGET FOR THE FISCAL YEAR 2021 AS FOLLOWS:

WHEREAS, the Council of the Township of Hampton recognizes the importance of maintaining a strong municipal infrastructure system, and

WHEREAS, each year, a Township Capital Improvements Program is reviewed and adopted by Council for the purpose of offsetting the deterioration of this infrastructure system.

NOW, THEREFORE, BE IT ORDAINED AS FOLLOWS:

SECTION 1: The following budget is adopted as the 2021 Capital Improvement Budget Ordinance.

	<b><u>2021</u></b>
	<b><u>BUDGET</u></b>
<b><u>REVENUES:</u></b>	
Cash Balance 1-1-2021 .....	\$610,000
Interest on Investments .....	5,000
<b>TOTAL REVENUES .....</b>	<b>\$615,000</b>
<b><u>EXPENDITURES:</u></b>	
General Government/Administration .....	\$-0-
Information Technology.....	75,000
Public Safety .....	329,000
Community Development/Land-Use .....	-0-
Community Services .....	2,050,000
Environmental Services (SLM/WPCP).....	302,000
Facilities .....	246,000
<b>TOTAL EXPENDITURES.....</b>	<b>\$3,002,000</b>
<b>(DEFICIENCY) OF REVENUES OVER EXPENDITURES .....</b>	<b>(\$2,387,000)</b>
<b><u>TRANSFERS FROM OTHER FUNDS:</u></b>	
Capital (Equipment) Reserve (CR) .....	\$-0-
Capital Improvement Tax (CIT) .....	1,240,000
Sewer System Capital Reserve (SSCR) .....	302,000
Liquid Fuels (LF) .....	300,000
Recreation (CPM) Fund .....	90,000
Storm Water Management Maintenance (SWM) Fund.....	30,000
DCNR Trail Grant (DCNR) .....	200,000
ARLE Traffic Signal Grant (ARLE) .....	165,000
<b>TOTAL TRANSFERS FROM OTHER FUNDS .....</b>	<b>\$2,327,000</b>
<b><u>TRANSFER TO:</u></b>	
Excess (Deficiency) of Revenues and Transfers over Expenditures .....	(\$60,000)

SECTION 2: All ordinances or resolutions or parts of ordinances or resolutions conflicting with the same are hereby repealed insofar as any conflict may exist.

ORDAINED AND ENACTED this 16<sup>th</sup> day of December, 2020 at a regular meeting of the Township of Hampton Council. A quorum being present and a majority thereto assenting to the enactment of this ordinance.

ATTEST:

TOWNSHIP OF HAMPTON

  
\_\_\_\_\_  
Municipal Manager

  
\_\_\_\_\_  
President of Council

<b>2021 Department of Information Technology</b>
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**Budget**

**1. No projects are proposed at this time**

**\$-0-**

**Total 2021 Department of General Government/Admin Budget**

**\$-0-**

<b>2021 Department of Information Technology</b>	<b>Budget</b>
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**1. Community Center Conduit, Access Control, Security Camera Projects \$75,000**

Install Conduit pipe across the outer walls of the gymnasium to the mechanical room and from the mechanical room to the data center. Once completed, install the access control system to manage perimeter doors, and selected interior doors to protect personnel, and township infrastructure. In addition, adding surveillance cameras on the outside of the building to protect and monitor these perimeters.

**Total 2021 Department of Information Technology Budget**

**\$75,000**

**1. Digital Speed Enforcement Signs \$9,000**

Numerous traffic complaints are received by the Police Department each year. There are numerous ways in which to address these complaints and those strategies are implemented when a complaint is validated. The majority of the traffic complaints are about speed. Funding will be requested to purchase two digital speed notification signs to warn drivers of their excess speed. These signs would be portable and can be placed in residential developments and connecting main roadways with the Township.

**2. Duty Sidearm Replacement \$20,000**

The department will move to a 9mm pistol as their on-duty sidearm/firearm. Officers currently are issued a Glock 30. The Glock 30 (.45 auto) was proposed by Glock as an off-duty or a concealed carry firearm. It is not a full-size duty firearm. Accuracy with these weapons is diminished due to the officer's inability to maintain a full grip on the firearm. The bottom of the officer's palm is often off the gun. Because of this, follow-up shots take longer due to officers not being able to control the recoil of these firearms. These firearms are now approximately ten (10) years old. The Glock 30 has a magazine capacity of 10+1 rounds with the ability to use an extended magazine with a capacity of 13+1 rounds. Our current firearm instructors have observed, multiple times, that officer's hands are pinched between the magazine well of the pistol and the extended magazine as they are performing a magazine exchange. This extends the reload time of the firearm and takes away the comfort level of the officer's use of the firearm.

The cost for a Glock 17 is approximately \$750 per firearm. This does not include any trade in value for the Glock 30. New holsters would cost approximately \$120 per officer and new magazine pouches would be approximately \$25 per officer. In addition, officers should have a weapon mounted light on their sidearm firearm.

**3. Wildwood – West Hardies Roads Traffic Signal Upgrade \$300,000**

In 2020, the Township received an ARLE Grant from the Pennsylvania Department of Transportation (PennDOT) for the up-grade of the traffic signal located at Wildwood and W. Hardies Roads. This includes new junction boxes, mast arms, cable, electric service up-grades, radar detection system, vehicular signal heads and all applicable engineering service costs. A ten percent (10%) contingency has also been built into the cost of this traffic signals up-grade.

**Total 2021 Department of Public Safety Budget****\$329,000**

**2021 Department of Community Services****Budget****1. Road Resurfacing Program (\$30,000 from SWM) \$1,100,000**

The list of roads is attached (see Appendix A) and is part of the 2021–2032 Road Paving program.

**2. Topnick Drive Sidewalk \$175,000**

Construction of a walkway from the High School Football Field to outdoor Community Park Basketball Courts. This project also includes the installation of LED street lights.

**3. Clearview Road Bridge Replacement – PHASE 1 \$160,000**

Per a 2018 PennDOT Bridge Inspection Report, the Clearview Road bridge is in need of replacement. Two (2) of the eight (8) center/main truss supports have deteriorated. This allocation represents approximately 40% of the estimated cost to replace this bridge with a concrete culvert.

**4. One Dump Truck \$100,000**

One 15,000 lb. carry capacity dump truck with snowplow and mount, possible salt hopper/spreader unit -- will be trade-in value.

**5. Community Park Trail – PHASE 1 \$500,000**

This project entails the construction of approximately 3,200 linear feet of trail in the community park based on the Community Park Master Plan. This project also included the installation of waterlines for a fountain and lighting. Two hundred thousand dollars of this project's costs is off-set by a DCNR Grant.

**6. Block Party Trailer \$15,000**

Block/Neighborhood Parties are a great way to have fun and get to know/connect with one's neighbors. To help residents make such parties possible, a Block Party Program will be developed and implemented by the Township beginning in May of 2021. As part of this program a Block Party Trailer containing barricades, a canopy, chairs, games, tables and trash recycling containers will be provided upon request by the Township. This budget allocation accounts for the purchase of this trailer.

**Total 2021 Department of Community Services Budget****\$2,050,000**

<b>2021 Department of Environmental Services</b>	<b>Budget</b>
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<b><u>1. Sewer Line Restoration – CIPP Lining and Repair/Replacements</u></b>	<b><u>\$302,000</u></b>
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The Department of Environmental Services has several areas throughout the township where there are significant issues with the sanitary sewer lines, such as significant tree root growth, fractured segments with pieces of pipe missing, and large separations. By utilizing the CIPP lining system and making repairs or line replacements, significant improvements are seen such as reductions in back-ups and substantial reduction in I&I flows during wet weather.

<b><u>Total 2021 Department of Environmental Services Budget</u></b>	<b><u>\$302,000</u></b>
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**2021 Facilities Department****Budget****1. Salt Shed Roof Replacement** **\$90,000**

An examination of the salt shed roof has revealed that the shingles are beginning to curl. As such, the emulsions in the asphalt shingles is past its life expectancy and need to be replaced.

**2. Salt Shed Exterior Siding** **\$30,000**

In 2013 the front of the salt shed was covered with a metal rib siding. The northern end was to be covered the following year. This capital budget allocation completes this work.

**3. "Community Park" Pavilion Restoration** **\$30,000**

The rental pavilions have been needing a facelift and an electrical update for some time. The paint is peeling, siding is rotting, and there are not enough electrical outlets for renters' needs. This budget allocation addresses this need and includes six (6) of the seven (7) pavilions. The remaining pavilion (Rotary), was addressed in 2020 by the Hampton Rotary Club.

**4. Constellation/Trinity Program** **\$96,000**

As part of a contract with Constellation Energy and Trinity Automated Solutions, this budget allocation addresses the first year of a ten (10) year lease backed program for the installation of the following:

- ◆ Community Center HVAC roof-top unit.
- ◆ F.I.T.E.S. Building HVAC roof-top unit.
- ◆ Public Works office area HVAC roof-top unit.
- ◆ Police Building thermostats.
- ◆ Ultra-violet lighting in all HVAC units.
- ◆ Automation/Energy Control of all HVAC units.

**Total 2021 Facilities Budget****\$246,000**



<b>2021 Department of Community Development/Land-Use</b>	<b>Budget</b>
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**1. No projects are proposed at this time**

**\$-0-**

**Total 2021 Department of Community Development/Land-Use Budget**

**\$-0-**