#### BOROUGH OF HILLSDALE BERGEN COUNTY, NEW JERSEY ORDINANCE #24-08 SWIM POOL Capital (ADOPTION)

CAPITAL ORDINANCE OF THE BOROUGH OF HILLSDALE, IN THE COUNTY OF BERGEN, NEW JERSEY AUTHORIZING THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND ACQUISITIONS IN, BY AND FOR THE SWIM POOL UTILITY OF THE BOROUGH, APPROPRIATING THEREFOR THE SUM OF \$102,000 AND PROVIDING THAT SUCH SUM SO APPROPRIATED SHALL BE RAISED FROM THE SWIM POOL UTILITY CAPITAL IMPROVEMENT FUND OF THE BOROUGH.

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BE IT ORDAINED by the Mayor and Council of the Borough of Hillsdale, in the County of Bergen, New Jersey, as follows:

Section 1. The Borough of Hillsdale, in the County of Bergen, New Jersey (the "Borough") is hereby authorized to make the following public improvements and acquisitions in, by and for the Swim Utility of the Borough, including all work, materials and appurtenances necessary and suitable therefor:

(A) Parking Lot Improvements

Various Parking Lot upgrades, acquisitions, and repairs including but not limited to: Seal coat and striping

Estimated Cost Total: \$27,000.00

#### (B) Swimming Pool Maintenance and Repair

Replacement and repair of various swimming pool pumps and motors

### (C) Roof Repairs

Various repairs including but not limited to: Painting and replacement of roofing material

Estimated Cost Total: \$22,000.00

# (D) Swimming Pool Main Bldg Maintenance and Repair

Replace wood sofit and wrap in aluminum, counter tops

Estimated Cost Total: \$9,000.00

# (E) Swimming Facility Exterior Lighting

Add landscaping light, grounds improvements

Estimated Cost Total: \$9,000.00

# (F) Monitoring System

Swimming pool water level monitor, shade structure

Estimated Cost Total: \$9,000.00

#### (G) PA System upgrades

Purchase new system, Wi-Fi upgrades

Estimated Cost Total: \$6,000.00

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Section 2. The sum of \$102,000 is hereby appropriated to the payment of the cost of the improvements and acquisitions authorized and described in Section 1 hereof (hereinafter referred to as "purpose"). Said appropriation shall be raised from the Swim Pool Utility Capital Improvement Fund of the Borough. The sum of \$102,000 is hereby appropriated from the Swim Pool Utility Capital Improvement Fund of the Borough to the payment of the cost of said purpose.

Section 3. Said improvements are lawful capital improvements of the Borough having a period of usefulness of at least five (5) years. Said improvements shall be made as general improvements, no part of the cost of which shall be assessed against property specially benefited.

Section 4. The capital budget is hereby amended to conform with the provisions of this capital ordinance to the extent of any inconsistency therewith and the resolutions promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, is on file with the Borough Clerk and is available for public inspection.

<u>Section 5.</u> This ordinance shall take effect at the time and in the manner provided by law.

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<b>Council member</b>	Motion	Second	Yes	No	Absent	Abstain	Recuse
Escobar, John		X	X				
Fox, Justin			X				
Lundy, Abby			X				
Osso, Clemente			X				
Ruocco, John	X		X				
Trochimiuk, Janetta			X				
Sheinfield, Michael					٨	ΛΙ	
Adopted: April 2, 2024		7			1° A C	Fin	

Attest: Neruse Kohn

Michael Sheinfield Mayor

Denise Kohan Municipal Clerk