

**RESOLUTION NUMBER
R-21-031
EMERGENCY TEMPORARY BUDGET APPROPRIATION FOR
TOTAL SUM OF \$721,804.00**

WHEREAS, an emergent condition has arisen wherein the appropriation set forth in the calendar year of 2021 temporary budget are insufficient to meet the financial obligation as set forth below and the payroll for municipal officers and employees; and

WHEREAS, the permanent budget for the calendar year 2021 has not yet been adopted; and

WHEREAS, the total emergency temporary resolution adopted for the calendar year 2021 pursuant to the provisions of N.J.S.A. 40A:4-20 is \$3,694,707.00 within the Appropriations “CAPS” and \$603,679.00 excluded from the “CAPS” for the Current Fund and , for a Grand Total of \$721,804.00; and

NOW, THEREFORE, BE IT RESOLVED, by the Township of Hillside, by (not less than two-thirds (2/3) of all members of thereof affirmatively concurring), that, in accordance with the aforementioned statute, the CFY 2020 temporary budget be and the same is hereby amended to provide for an additional emergency temporary appropriation in the total amount of \$721,804.00 and distributed as follows:

Appropriations Within “CAPS”		
<u>Department</u>	<u>Type</u>	<u>Amount</u>
Administration and Executive	SW	
Administration and Executive	OE	
Photocopy and Microfilm	OE	
Repair and Maintenance Contracts	OE	
Township Clerk’s Office	SW	
Township Clerk’s Office	OE	
Advertising	OE	
Election	OE	
Township Council	SW	
Township Council	OE	
Financial Administration	SW	
Financial Administration	OE	
Annual Audit	OE	
Assessment of Taxes	SW	
Assessment of Taxes	OE	
Computer Services	OE	
Collection of Taxes	SW	
Collection of Taxes	OE	
Legal Service	SW	
Legal Service	OE	
Municipal Prosecutor	SW	
Municipal Prosecutor	OE	
Engineering Service	SW	
Engineering Service	OE	
Alcohol Beverage Control Board	OE	
Office of Economic Development	SW	

Office of Economic Development	OE	
Buildings and Grounds	SW	
Buildings and Grounds	OE	
Planning Board	SW	
Planning Board	OE	
Zoning Cost	SW	
Zoning Cost	OE	
Postage	OE	
Unemployment Compensation	OE	
Workman's Compensation	OE	
Group Insurance Plan for Employee	OE	
Insurance Other	OE	
Fire	SW	
Fire	OE	
Fire Ambulance Service	OE	
Uniform Fire Safety Act (P.L 1983)	SW	
Uniform Fire Safety Act (P.L 1983)	OE	
Police	SW	
Police	OE	
Traffic Lights	OE	
School Crossing Guards	SW	
Garage Service & Repair	SW	
Garage Service & Repair	OE	
Office of Emergency Management	SW	
Office of Emergency Management	OE	
Roads Repairs and Maintenance	SW	
Roads Repairs and Maintenance	OE	
Garbage and Trash Collection	OE	
Sewer System	OE	
Sewer Pumping Station	OE	
Board of Health	SW	
Board of Health	OE	
Dog License Regulation	OE	
Community Recreation Committee	SW	
Community Recreation Committee	OE	
Senior Citizens Program	SW	
Senior Citizens Program	OE	
Celebration of Public Events- Mayor	OE	
Celebration of Public Events - Municipal Council	OE	
Municipal Court	SW	
Municipal Court	OE	
Public Defender	OE	
TV	OE	
Uniform Construction Code Official	SW	

Uniform Construction Code Official	OE	
Utilities	OE	
Street Lighting	OE	
Fire Hydrant	OE	
Group Insurance Waiver	OE	
Salary Adjustment Account	SW	
Accumulated Leave	OE	\$118,125.00
Temporary and Summer Employees	SW	
Contingent	OE	
PERS	OE	
PFRS	OE	
Social Security (FICA)	OE	
Consolidated PD/FD	OE	
DCRP	OE	
Total		\$118,125.00

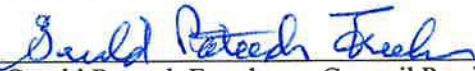
Appropriations Excluded from "CAPS"

<u>Department</u>	<u>Type</u>	<u>Amount</u>
Maintenance of Free Public Library	OE	
Joint Truck Sewer	OE	\$603,679.00
Reserve for Tax Appeals	OE	
Union County Fire & EMS Dispatch Services	OE	
Capital Improvement Fund	OE	
Grant Match	OE	
Payment of Bond Principal	OE	
Interest on Bonds	OE	
NJEIT Principal	OE	
NJEIT Interest	OE	
UCIA Principal	OE	
UCIA Interest	OE	
Total Temporary Appropriation Excluded From the "CAPS"		\$603,679.00

Swimming Pool

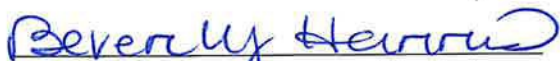
<u>Department</u>	<u>Type</u>	<u>Amount</u>
Swimming Pool S & W	SW	\$0
Swimming Pool O & E	OE	
Swimming Pool Debt Services - Notes	OE	\$0
Swimming Pool Debt Service Interest	OE	\$0
Total Swimming Pool		

THEREFORE, BE IT RESOLVED, that the above Temporary Emergency Budget is hereby authorized to provide for contracts, commitments and payments prior to the adoption of the 2021 Municipal Budget.


 Gerald Pateesh Freedman, Council President

ATTEST:

I, Beverly Harris Acting Township Clerk of the Township of Hillside, County of Union, State of New Jersey, do hereby certify that this is a true copy of a resolution adopted by the Township Council at a meeting held on January 19, 2021.


 Beverly Harris, Acting Township Clerk

MOTION	SECOND	NAME	YEAS	NAYS	ABSTAIN	ABSENT	EXCUSED
X		DeAugustine	X				
		Epps	X				
	X	Hyatt	X				
		Mobley					X
		Mondella	X				
		Cook, VP	X				
		Freedman, CP	X				