

**RESOLUTION NUMBER
R-21-070**

**AUTHORIZING EMERGENCY TEMPORARY BUDGET APPROPRIATION
FOR TOTAL SUM OF \$455,464.00**

WHEREAS, an emergent condition has arisen wherein the appropriation set forth in the calendar year of 2021 temporary budget are insufficient to meet the financial obligation as set forth below and the payroll for municipal officers and employees; and

WHEREAS, the permanent budget for the calendar year 2021 has not yet been adopted; and

WHEREAS, the total emergency temporary resolution adopted for the calendar year 2021 pursuant to the provisions of N.J.S.A. 40A:4-20 is \$455,464.00 within the Appropriations “CAPS” and \$0 excluded from the “CAPS” for the Current Fund and , for a Grand Total of \$455,464.00; and

NOW, THEREFORE, BE IT RESOLVED, by the Township of Hillside, by (not less than two-thirds (2/3) of all members of thereof affirmatively concurring), that, in accordance with the aforementioned statute, the CFY 2020 temporary budget be and the same is hereby amended to provide for an additional emergency temporary appropriation in the total amount of \$455,464.00 and distributed as follows:

| Appropriations Within “CAPS” | | |
|-------------------------------------|--------------------|----------------------|
| <u>Department</u> | <u>Type</u> | <u>Amount</u> |
| Administration and Executive | SW | \$10,900.00 |
| Administration and Executive | OE | |
| Photocopy and Microfilm | OE | |
| Repair and Maintenance Contracts | OE | |
| Township Clerk’s Office | SW | |
| Township Clerk’s Office | OE | |
| Advertising | OE | |
| Election | OE | |
| Township Council | SW | |
| Township Council | OE | |
| Financial Administration | SW | |
| Financial Administration | OE | |
| Annual Audit | OE | |
| Assessment of Taxes | SW | |
| Assessment of Taxes | OE | |
| Computer Services | OE | |
| Collection of Taxes | SW | |
| Collection of Taxes | OE | |
| Legal Service | SW | |
| Legal Service | OE | |
| Municipal Prosecutor | SW | |
| Municipal Prosecutor | OE | |
| Engineering Service | SW | |

| | | |
|--------------------------------------------------|----|--------------|
| Engineering Service | OE | |
| Alcohol Beverage Control Board | OE | |
| Office of Economic Development | SW | |
| Office of Economic Development | OE | |
| Buildings and Grounds | SW | |
| Buildings and Grounds | OE | |
| Planning Board | SW | |
| Planning Board | OE | |
| Zoning Cost | SW | |
| Zoning Cost | OE | |
| Postage | OE | |
| Unemployment Compensation | OE | |
| Workman's Compensation | OE | |
| Group Insurance Plan for Employee | OE | |
| Insurance Other | OE | |
| Fire | SW | \$100,000.00 |
| Fire | OE | \$50,665.00 |
| Fire Ambulance Service | OE | |
| Uniform Fire Safety Act (P.L 1983) | SW | |
| Uniform Fire Safety Act (P.L 1983) | OE | |
| Police | SW | |
| Police | OE | |
| Traffic Lights | OE | |
| School Crossing Guards | SW | |
| Garage Service & Repair | SW | \$10,000.00 |
| Garage Service & Repair | OE | \$37,674.00 |
| Office of Emergency Management | SW | |
| Office of Emergency Management | OE | |
| Roads Repairs and Maintenance | SW | \$120,000.00 |
| Roads Repairs and Maintenance | OE | |
| Garbage and Trash Collection | OE | |
| Sewer System | OE | |
| Sewer Pumping Station | OE | |
| Board of Health | SW | |
| Board of Health | OE | |
| Dog License Regulation | OE | |
| Community Recreation Committee | SW | \$8,100.00 |
| Community Recreation Committee | OE | |
| Senior Citizens Program | SW | |
| Senior Citizens Program | OE | |
| Celebration of Public Events- Mayor | OE | |
| Celebration of Public Events - Municipal Council | OE | |
| Municipal Court | SW | |
| Municipal Court | OE | |
| Public Defender | OE | |

| | | |
|------------------------------------|----|---------------------|
| | | |
| TV | OE | |
| Uniform Construction Code Official | SW | |
| Uniform Construction Code Official | OE | |
| Utilities | OE | |
| Street Lighting | OE | |
| Fire Hydrant | OE | |
| Group Insurance Waiver | OE | |
| Salary Adjustment Account | SW | |
| Accumulated Leave | OE | \$118,125.00 |
| Temporary and Summer Employees | SW | |
| Contingent | OE | |
| PERS | OE | |
| PFRS | OE | |
| Social Security (FICA) | OE | |
| Consolidated PD/FD | OE | |
| DCRP | OE | |
| | | |
| Total | | \$455,464.00 |

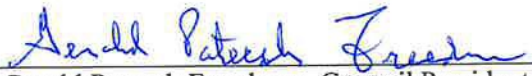
Appropriations Excluded from “CAPS”

| <u>Department</u> | <u>Type</u> | <u>Amount</u> |
|---------------------------------------------------------------|-------------|---------------|
| Maintenance of Free Public Library | OE | |
| Joint Truck Sewer | OE | |
| Reserve for Tax Appeals | OE | |
| Union County Fire & EMS Dispatch Services | OE | |
| | | |
| Capital Improvement Fund | OE | |
| Grant Match | OE | |
| Payment of Bond Principal | OE | |
| Interest on Bonds | OE | |
| NJEIT Principal | OE | |
| NJEIT Interest | OE | |
| UCIA Principal | OE | |
| UCIA Interest | OE | |
| Total Temporary Appropriation Excluded From the “CAPS” | | |

Swimming Pool

| <u>Department</u> | <u>Type</u> | <u>Amount</u> |
|-------------------------------------|-------------|---------------|
| Swimming Pool S & W | SW | \$0 |
| Swimming Pool O & E | OE | |
| Swimming Pool Debt Services - Notes | OE | \$0 |
| Swimming Pool Debt Service Interest | OE | \$0 |
| Total Swimming Pool | | |

THEREFORE, BE IT RESOLVED, that the above Temporary Emergency Budget is hereby authorized to provide for contracts, commitments and payments prior to the adoption of the 2021 Municipal Budget.


 Gerald Pateesh Freedman, Council President

ATTEST:

I, Beverly Harris Acting Township Clerk of the Township of Hillside, County of Union, State of New Jersey, do hereby certify that this is a true copy of a resolution adopted by the Township Council at a meeting held on March 2, 2021.


 Beverly Harris, Acting Township Clerk

| MOTION | SECOND | NAME | YEAS | NAYS | ABSTAIN | ABSENT | EXCUSED |
|--------|--------|--------------|------|------|---------|--------|---------|
| | | DeAugustine | X | | | | |
| | | Epps | X | | | | |
| | | Hyatt | X | | | | |
| | | Mobley | X | | | | |
| X | | Mondella | X | | | | |
| | X | Cook, VP | X | | | | |
| | | Freedman, CP | X | | | | |