

**TOWNSHIP OF HILLSIDE
RESOLUTION R-21-078**

**AUTHORIZING EMERGENCY TEMPORARY BUDGET APPROPRIATION FOR
TOTAL SUM OF \$12,730,494.64**

WHEREAS, an emergent condition has arisen wherein the appropriation set forth in the calendar year of 2021 temporary budget are insufficient to meet the financial obligation as set forth below and the payroll for municipal officers and employees; and

WHEREAS, the permanent budget for the calendar year 2021 has not yet been adopted; and

WHEREAS, the total emergency temporary resolution adopted for the calendar year 2021 pursuant to the provisions of N.J.S.A. 40A:4-20 is \$11,843,492.83 within the Appropriations “CAPS” and \$887,001.81 excluded from the “CAPS” for the Current Fund and, for a Grand Total of \$11,843,492.83; and

NOW, THEREFORE, BE IT RESOLVED, by the Township of Hillside, by (not less than two-thirds (2/3) of all members of thereof affirmatively concurring), that, in accordance with the aforementioned statute, the CFY 2020 temporary budget be and the same is hereby amended to provide for an additional emergency temporary appropriation in the total amount of \$12,730,494.64 and distributed as follows:

Appropriations Within “CAPS”		
<u>Department</u>	<u>Type</u>	<u>Amount</u>
Administration and Executive	SW	\$10,900.00
Administration and Executive	OE	\$5,196.45
Photocopy and Microfilm	OE	\$3,910.20
Repair and Maintenance Contracts	OE	\$3,910.20
Township Clerk’s Office	SW	\$54,600.00
Township Clerk’s Office	OE	\$3,897.34
Advertising	OE	\$5,196.45
Election	OE	\$6,495.56
Township Council	SW	\$12,862.50
Township Council	OE	\$5,858.87
Financial Administration	SW	\$92,373.75
Financial Administration	OE	\$59,743.69
Annual Audit	OE	\$19,687.50
Assessment of Taxes	SW	\$21,262.50
Assessment of Taxes	OE	\$3,479.41
Computer Services	OE	\$14,341.69
Collection of Taxes	SW	\$39,900.00
Collection of Taxes	OE	\$9,314.51
Legal Service	SW	
Legal Service	OE	\$87,393.60
Municipal Prosecutor	SW	\$8,137.50
Municipal Prosecutor	OE	\$2,572.50
Engineering Service	SW	
Engineering Service	OE	\$43,312.50
Alcohol Beverage Control Board	OE	\$1,312.50

Office of Economic Development	SW	
Office of Economic Development	OE	
Buildings and Grounds	SW	\$65,625.00
Buildings and Grounds	OE	\$31,099.16
Planning Board	SW	\$656.25
Planning Board	OE	\$1,800.75
Zoning Cost	SW	\$656.25
Zoning Cost	OE	\$6,431.25
Postage	OE	\$11,245.50
Unemployment Compensation	OE	\$26,250.00
Workman's Compensation	OE	\$113,531.25
Group Insurance Plan for Employee	OE	\$1,512,525.00
Insurance Other	OE	\$207,506.25
Fire	SW	\$1,446,375.00
Fire	OE	\$50,665.39
Fire Ambulance Service	OE	\$9,756.21
Uniform Fire Safety Act (P.L 1983)	SW	\$49,937.50
Uniform Fire Safety Act (P.L 1983)	OE	\$3,858.75
Police	SW	\$2,043,562.50
Police	OE	\$64,312.50
Traffic Lights	OE	\$21,866.25
School Crossing Guards	SW	\$0
Garage Service & Repair	SW	\$45,937.50
Garage Service & Repair	OE	\$37,674.26
Office of Emergency Management	SW	\$2,362.50
Office of Emergency Management	OE	\$3,087.00
Roads Repairs and Maintenance	SW	\$401,228.51
Roads Repairs and Maintenance	OE	\$60,924.41
Garbage and Trash Collection	OE	\$577,500.00
Sewer System	OE	\$16,280.25
Sewer Pumping Station	OE	\$12,862.50
Board of Health	SW	\$68,250.00
Board of Health	OE	\$14,433.01
Dog License Regulation	OE	\$18,522.00
Community Recreation Committee	SW	\$8,100.00
Community Recreation Committee	OE	\$5,326.36
Senior Citizens Program	SW	\$45,937.50
Senior Citizens Program	OE	\$5,975.92
Celebration of Public Events- Mayor	OE	\$2,625.00
Celebration of Public Events - Municipal Council	OE	\$2,625.00
Municipal Court	SW	\$91,866.08
Municipal Court	OE	\$12,471.48
Public Defender	OE	\$2,625.00
TV	OE	\$0

Uniform Construction Code Official	SW	\$105,466.73
Uniform Construction Code Official	OE	\$5,716.10
Utilities	OE	\$178,500.00
Street Lighting	OE	\$78,750.00
Fire Hydrant	OE	\$76,125.00
Group Insurance Waiver	OE	\$32,812.50
Salary Adjustment Account	SW	\$28,875.00
Accumulated Leave	OE	
Temporary and Summer Employees	SW	
Contingent	OE	\$131.25
PERS	OE	\$532,279.00
PFRS	OE	\$3,020,903.00
Social Security (FICA)	OE	\$168,000.00
Consolidated PD/FD	OE	
DCRP	OE	
Total		\$11,896,455.33

Appropriations Excluded from "CAPS"

<u>Department</u>	<u>Type</u>	<u>Amount</u>
Maintenance of Free Public Library	OE	\$191,625.00
Joint Truck Sewer	OE	\$603,679.00
Reserve for Tax Appeals	OE	\$2,625.00
Union County Fire & EMS Dispatch Services	OE	\$11,635.31
Judgements	OE	\$52,500.00
Capital Improvement Fund	OE	\$23,625.00
Grant Match	OE	\$1,312.50
Payment of Bond Principal	OE	
Interest on Bonds	OE	
NJEIT Principal	OE	
NJEIT Interest	OE	
UCIA Principal	OE	
UCIA Interest	OE	
Total Temporary Appropriation Excluded From the "CAPS"		\$887,001.81

Swimming Pool

<u>Department</u>	<u>Type</u>	<u>Amount</u>
Swimming Pool S & W	SW	\$0
Swimming Pool O & E	OE	
Swimming Pool Debt Services - Notes	OE	\$0
Swimming Pool Debt Service Interest	OE	\$0
Total Swimming Pool		

THEREFORE, BE IT RESOLVED, that the above Temporary Emergency Budget is hereby authorized to provide for contracts, commitments and payments prior to the adoption of the 2021 Municipal Budget.


 Gerald Pateesh Freedman, Council President

ATTEST:

I, Beverly Harris, Acting Township Clerk of the Township of Hillside, County of Union, State of New Jersey, do hereby certify that this is a true copy of a resolution adopted by the Township Council at a meeting held on March 23, 2021.


 Beverly Harris, Acting Township Clerk

MOTION	SECOND	NAME	YEAS	NAYS	ABSTAIN	ABSENT	EXCUSED
		DeAugustine	x				
		Epps					x
		Hyatt	x				
	x	Mobley	x				
		Mondella	x				
x		Cook, VP	x				
		Freedman, CP	x				