

**RESOLUTION # 2023-22
SPRING GARDEN TOWNSHIP
YORK COUNTY, PENNSYLVANIA**

**A RESOLUTION APPROVING THE YORK AREA UNITED FIRE & RESCUE
ANNUAL BUDGET FOR THE 2024 CALENDAR YEAR**

WHEREAS, the York Area United Fire & Rescue Commission has presented to the Charter Municipalities its proposed annual budget for the 2024 calendar year; and,

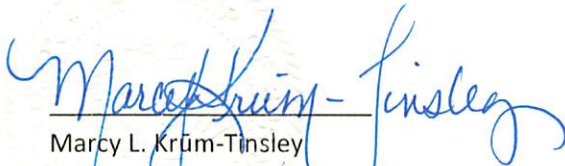
WHEREAS, Article VII of the York Area United Fire & Rescue Charter Agreement requires seventy-five (75%) percent of the Charter Municipalities to approve the Department's annual budget; and,

WHEREAS, Spring Garden Township desires to approve the York Area United Fire & Rescue annual budget for the 2023 calendar year.

NOW THEREFORE BE IT RESOLVED, that the Board of Commissioners of Spring Garden Township, York County, Pennsylvania approves the York Area United Fire & Rescue annual budget for the 2024 calendar year as attached hereto, incorporated herein and marked Exhibit "A".

DULY ADOPTED, this 13th day of September, 2023.

ATTEST:



Marcy L. Krüm-Tinsley
Secretary/Township Manager

**SPRING GARDEN TOWNSHIP
BOARD OF COMMISSIONERS**



David Detwiler, Vice President



Exhibit A

YORK AREA UNITED FIRE AND RESCUE 2024 DRAFT BUDGET

8/30/2023

	2023	6/30/2023	2024
Income			
441.00 · INTEREST INCOME	\$ 800.00	\$ 9,924.25	\$ 5,000.00
442.00 · INTEREST INCOME-CAP RESERVE ACCT	\$ 22.00	\$ 158.39	\$ 150.00
450.00 · SPRINGETTSBURY INTERGOVERNMENTAL	\$ 3,082,066.02	\$ 2,311,549.53	\$ 3,154,444.19
451.00 · SPRING GARDEN INTERGOVERNMENTAL	\$ 2,082,477.04	\$ 1,561,857.78	\$ 2,131,381.21
452.00 · MANCHESTER INTERGOVERNMENTAL	\$ 3,165,365.10	\$ 2,374,023.84	\$ 3,239,699.44
454.00 · OSFC GRANT	\$ 11,500.00	\$ 14,808.81	\$ 14,000.00
454.20 · FEMA-AFG GRANT	\$ -	\$ -	\$ 233,478.18
454.30 · HIGHMARK-IC WELLNESS GRANT	\$ -	\$ 1,000.00	\$ 1,000.00
454.50 · SMT SAFETY GRANT	\$ 1,000.00	\$ -	\$ 1,000.00
454.60 · ACT 147 GRANT	\$ -	\$ -	\$ -
454.70 · PA EMS PROVIDER FOUNDATION GRANT	\$ 4,000.00	\$ -	\$ -
454.80 · YCPC OPIOID SETTLEMENT FUNDING GRANT	\$ -	\$ -	\$ 15,000.00
455.00 · INTERGOVERNMENTAL STATE PENSION AID	\$ 349,371.96	\$ -	\$ 388,286.00
455.01 · MANCHESTER TWP STATE PENSION AID	\$ 130,203.00	\$ -	\$ 150,375.00
456.00 · SPRINGETTSBURY TWP UNFUNDED LIABILITY	\$ -	\$ -	\$ 26,109.00
458.00 · MANCHESTER TWP UNFUNDED LIABILITY	\$ 136,613.00	\$ -	\$ 136,613.00
463.00 · FIRE PROTECTION FEES & FINES	\$ 1,000.00	\$ 500.00	\$ 1,000.00
464.00 · FIRE REPORTS - COPIES	\$ 60.00	\$ 50.00	\$ 60.00
487.00 · CONTRIBUTIONS & DONATIONS	\$ 2,000.00	\$ 447.50	\$ 1,000.00
488.00 · CONTRIBUTION - EXTINGUISHER TRAINING	\$ 600.00	\$ 1,074.00	\$ 1,500.00
489.00 · VOLUNTEER APPLICATION FEES	\$ 300.00	\$ 50.00	\$ 100.00
490.00 · MISCELLANEOUS REVENUE	\$ 6,000.00	\$ 10,354.00	\$ 6,000.00
491.00 · INSURANCE REIMBURSEMENT	\$ 20,000.00	\$ 233,457.17	\$ 115,000.00
492.00 · EMS REVENUE	\$ -	\$ 55.79	\$ 150.00
493.00 · INSURANCE BILLING REVENUE	\$ 18,000.00	\$ 3,802.63	\$ 18,000.00
Total Income	\$ 9,011,378.12	\$ 7,008,486.77	\$ 9,639,346.01

Expenses			
511.00 · SALARIES - FIRE ADMIN	\$ 688,839.65	\$ 353,147.46	\$ 722,291.74
512.00 · SALARIES - FIRE PROTECTION	\$ 3,514,894.80	\$ 1,771,037.23	\$ 3,540,921.00
513.00 · SALARIES - PART TIME	\$ 54,000.00	\$ 14,318.57	\$ 44,000.00
514.00 · OVERTIME	\$ 140,000.00	\$ 98,927.49	\$ 140,000.00
514.01 · OVERTIME-TRAINING	\$ 21,548.00	\$ 12,554.07	\$ 21,000.00
515.01 · SICK LEAVE PAYMENT	\$ 8,000.00	\$ 8,302.55	\$ 8,000.00
516.00 · SOCIAL SECURITY EXPENSE	\$ 338,075.11	\$ 167,472.67	\$ 342,430.27
516.50 · UNEMPLOYMENT COMPENSATION	\$ 4,000.00	\$ -	\$ 4,000.00
517.00 · WORKERS COMP INSURANCE	\$ 165,456.95	\$ 72,788.50	\$ 166,274.00
518.00 · HEALTH INSURANCE			
518.01 · HIGHMARK-HEALTH INSURANCE	\$ 2,027,834.02	\$ 1,145,419.05	\$ 2,059,294.00
518.02 · SIGNIFICA-DENTAL INSURANCE	\$ 53,922.00	\$ 29,892.08	\$ 60,000.00
518.03 · VBA-VISION INSURANCE	\$ 13,015.20	\$ 6,588.55	\$ 13,222.00
518.04 · WELLSPAN EAP	\$ 1,538.21	\$ 961.00	\$ 1,623.00
518.05 · ADD/LTD/LIFE INSURANCE-YAUFR	\$ 17,217.82	\$ 8,102.00	\$ 17,782.00
518.07 · PCORI FEE	\$ 350.00	\$ -	\$ 400.00
518.08 · VBA - PRESCRIPTION SAFETY GLASSES	\$ 752.40	\$ 316.80	\$ 515.00
518.09 · SIGNIFICA - DENTAL ADMIN FEE	\$ 3,267.00	\$ 1,696.50	\$ 2,923.00
518.10 · ADD/LTD/STD/LIFE INSURANCE-MT	\$ 19,610.63	\$ 4,514.73	\$ 19,226.00
518.11 · VOLUNTARY TERM LIFE INSURANCE	\$ -	\$ (3.75)	\$ -
518.12 · POST RETIREMENT HEALTH INSURANCE	\$ 33,138.47	\$ 11,741.73	\$ 33,631.00
518.13 · AFLAC INSURANCE (PRE-TAX)	\$ -	\$ -	\$ -
518.14 · AFLAC INSURANCE (POST-TAX)	\$ -	\$ (22.34)	\$ -
518.00 · HEALTH INSURANCE - Other	\$ -	\$ -	\$ -
Total 518.00 · HEALTH INSURANCE	\$ 2,170,645.75	\$ 1,209,206.35	\$ 2,208,616.00
519.00 · PENSION EXPENSE			
519.01 · MISSION SQUARE - 401 ADMIN	\$ -	\$ 33,716.05	\$ 86,835.00
519.02 · PMRS CB PLAN - LOCAL 2377	\$ -	\$ 97,134.36	\$ 191,340.00
519.03 · FULTON - DB PLAN - LOCAL 2377	\$ -	\$ -	\$ 151,892.00
519.04 · PMRS DB PLAN - LOCAL 3503	\$ -	\$ -	\$ 211,258.00
519.05 · PMRS CB PLAN - LOCAL 3503	\$ -	\$ 25,052.91	\$ 49,379.00
Total 519.00 · PENSION EXPENSE	\$ 616,187.96	\$ 155,903.32	\$ 690,704.00
520.00 · OFFICE SUPPLIES	\$ 6,000.00	\$ 2,050.12	\$ 6,000.00
521.00 · POSTAGE	\$ 400.00	\$ 146.56	\$ 400.00
522.00 · GENERAL BLDG SUPPLIES			
522.05 · SPRINGETTS FIRE STATION	\$ 3,000.00	\$ 1,920.84	\$ 5,000.00
522.06 · GRANTLEY FIRE STATION	\$ 3,000.00	\$ 763.10	\$ 3,000.00
522.07 · COMMONWEALTH FIRE STATION	\$ 1,000.00	\$ -	\$ 1,250.00
522.08 · VICTORY FIRE STATION	\$ 2,400.00	\$ 19.95	\$ 2,400.00
522.10 · ALERT FIRE COMPANY	\$ 6,500.00	\$ 3,250.00	\$ 6,500.00
522.11 · FARMTRAIL FIRE STATION	\$ 9,250.00	\$ 1,156.69	\$ 4,000.00
522.00 · GENERAL BLDG SUPPLIES - Other	\$ 500.00	\$ -	\$ 500.00
Total 522.00 · GENERAL BLDG SUPPLIES	\$ 25,650.00	\$ 7,110.58	\$ 22,650.00
523.00 · UNIFORMS			

**YORK AREA UNITED FIRE AND RESCUE
2024 DRAFT BUDGET**

8/30/2023

	2023	6/30/2023	2024
523.01 - UNIFORM ITEMS	\$ 20,000.00	\$ 5,600.66	\$ 20,000.00
523.02 - REPLACEMENT TURNOUT GEAR	\$ 53,260.00	\$ 49,475.50	\$ 83,650.00
523.03 - REPAIR OF TURNOUT GEAR	\$ 5,250.00	\$ 177.20	\$ 6,500.00
523.04 - BALLISTIC HELMETS	\$ -	\$ -	\$ -
523.05 - BALLISTIC VESTS	\$ -	\$ -	\$ -
523.00 - UNIFORMS - Other	\$ -	\$ -	\$ -
Total 523.00 - UNIFORMS	\$ 78,510.00	\$ 55,253.36	\$ 110,150.00
524.00 - FIREFIGHTING SUPPLIES			
524.01 - SMALL TOOLS & ROPE	\$ 4,000.00	\$ 671.33	\$ 5,250.00
524.02 - OIL DRY	\$ 2,250.00	\$ -	\$ 2,500.00
524.03 - FOAM	\$ 500.00	\$ -	\$ 500.00
524.04 - FIRE EXTINGUISHER SERVICE	\$ 2,500.00	\$ 982.20	\$ 2,000.00
524.06 - MINOR EQUIPMENT	\$ 2,500.00	\$ 70.00	\$ 2,500.00
524.07 - BATTERIES	\$ 500.00	\$ 435.25	\$ 500.00
524.08 - HOSE/NOZZLES/ADAPTORS/APPLIANCE	\$ 2,000.00	\$ 174.18	\$ 6,000.00
524.09 - FIRST AID EQUIPMENT	\$ 2,800.00	\$ -	\$ 2,800.00
524.10 - HANDLINE ATTACK HOSE (1.75" and 2.0")	\$ 3,800.00	\$ 910.83	\$ 4,300.00
524.11 - LEADER LINE/MONITOR/SMALL SUPPLY HOSE (3")	\$ 2,800.00	\$ -	\$ 2,800.00
524.12 - LARGE ATTACK HOSE (2.5")	\$ 2,000.00	\$ -	\$ 2,000.00
524.13 - OXY-ACETYLENE-PETROGEN REP.	\$ 500.00	\$ 528.81	\$ 900.00
524.14 - AED	\$ 1,500.00	\$ -	\$ 1,500.00
524.15 - LDH HOSE (5")	\$ 4,400.00	\$ -	\$ 5,500.00
Total 524.00 - FIREFIGHTING SUPPLIES	\$ 32,050.00	\$ 3,772.60	\$ 39,050.00
525.00 - PROFESSIONAL SERVICES			
525.01 - STOCK & LEADER	\$ 14,000.00	\$ 4,818.40	\$ 14,000.00
525.02 - ATTORNEY PAT HARVEY	\$ 9,000.00	\$ -	\$ 18,000.00
525.03 - AUDIT PREPARATION	\$ 11,000.00	\$ 8,523.85	\$ 11,350.00
525.04 - CONRAD SIEGEL-ACTUARIAL SRVS	\$ 2,250.00	\$ -	\$ 2,250.00
525.05 - PROFESSIONAL SERVICES	\$ 4,000.00	\$ 1,474.11	\$ 4,500.00
525.06 - STRATEGIC PLANNING	\$ -	\$ -	\$ 4,000.00
Total 525.00 - PROFESSIONAL SERVICES	\$ 40,250.00	\$ 14,816.36	\$ 54,100.00
526.00 - CODE ENFORCEMENT			
526.01 - NFPA ONLINE SUBSCRIPTION	\$ 1,350.00	\$ 1,552.50	\$ 1,100.00
526.02 - TRAINING/CERTIFICATIONS	\$ 800.00	\$ 225.00	\$ 2,000.00
526.03 - CODES ONLINE SUBSCRIPTIONS (ICC)	\$ 1,500.00	\$ 270.00	\$ 750.00
526.04 - SUPPLIES	\$ 200.00	\$ -	\$ 1,000.00
526.05 - MISCELLANEOUS	\$ -	\$ -	\$ -
Total 526.00 - CODE ENFORCEMENT	\$ 3,850.00	\$ 2,047.50	\$ 4,850.00
527.00 - COMMUNICATIONS			
527.01 - COMCAST-CABLE-891	\$ 350.00	\$ 158.70	\$ 350.00
527.03 - COMCAST-PHONES/INTERNET-891 (POTS/FAX)	\$ 4,600.00	\$ 1,321.99	\$ 4,600.00
527.04 - T-MOBILE-CELL PLAN	\$ 3,400.00	\$ 1,379.74	\$ 3,400.00
527.05 - T-MOBILE-DATA PLAN	\$ 3,850.00	\$ 1,579.20	\$ 3,850.00
527.06 - COMCAST-893-PHONE (SECURITY)	\$ 550.00	\$ 221.93	\$ 550.00
527.07 - COMCAST-INTERNET-895	\$ 1,400.00	\$ 590.25	\$ 1,400.00
527.08 - VERIZON-PHONES-892	\$ 2,852.00	\$ 1,141.00	\$ 2,852.00
527.10 - VERIZON-PHONES-891	\$ 7,450.00	\$ 3,033.12	\$ 7,450.00
527.11 - VERIZON-PHONES-893	\$ 2,100.00	\$ 848.08	\$ 2,100.00
527.12 - VERIZON-PHONES-894	\$ 1,750.00	\$ 701.62	\$ 1,750.00
527.13 - VERIZON-PHONES-895	\$ 2,500.00	\$ 994.54	\$ 2,500.00
527.14 - VERIZON-PHONES-ALERT	\$ 730.00	\$ 292.92	\$ 730.00
Total 527.00 - COMMUNICATIONS	\$ 31,532.00	\$ 12,263.09	\$ 31,532.00
528.00 - TRANSPORTATION COST-FUEL			
528.01 - RUTTER'S FUEL	\$ 51,500.00	\$ 25236.74	\$ 61,900.00
528.02 - SHIPLEY FUEL	\$ 5,000.00	\$ 1,446.95	\$ 4,000.00
528.04 - MANCHESTER TWP. FUEL	\$ 30,000.00	\$ 7,364.64	\$ 20,000.00
528.05 - SUNOCO FLEET FUEL (WEX)	\$ -	\$ 98.86	\$ 500.00
528.00 - TRANSPORTATION COST-FUEL-Other	\$ -	\$ 26.00	\$ 100.00
Total 528.00 - TRANSPORTATION COST-FUEL	\$ 86,500.00	\$ 34,173.19	\$ 86,500.00
529.00 - ADVERTISING, PRINTING & BINDING	\$ 2,000.00	\$ 1,372.07	\$ 2,600.00
530.00 - INSURANCE & BONDING	\$ 59,000.00	\$ 30,191.50	\$ 62,000.00
563.00 - ELECTRIC-ALL STATIONS			
563.01 - UTILITIES - ELECTRIC-891	\$ 17,420.00	\$ 8,527.75	\$ 18,000.00
563.02 - UTILITIES - ELECTRIC-892	\$ 3,100.00	\$ 1,656.74	\$ 3,400.00
563.03 - UTILITIES - ELECTRIC-893	\$ 6,800.00	\$ 2,712.79	\$ 6,000.00
563.04 - UTILITIES - ELECTRIC-894	\$ 17,000.00	\$ 8,626.78	\$ 17,400.00
563.05 - UTILITIES - ELECTRIC-895	\$ 3,250.00	\$ 670.61	\$ 3,250.00
Total 563.00 - ELECTRIC-ALL STATIONS	\$ 47,570.00	\$ 22,194.67	\$ 48,050.00
564.00 - GAS - ALL STATIONS			
564.01 - UTILITIES-GAS-891	\$ 4,300.00	\$ 2,153.35	\$ 4,400.00
564.02 - UTILITIES-GAS-892	\$ 4,100.00	\$ 2,276.97	\$ 4,600.00

YORK AREA UNITED FIRE AND RESCUE
2024 DRAFT BUDGET

8/30/2023

	2023	6/30/2023	2024
564.03 · UTILITIES-GAS-893	\$ 6,000.00	\$ 3,581.49	\$ 7,200.00
564.04 · UTILITIES-GAS-894	\$ 6,200.00	\$ 3,613.20	\$ 7,300.00
564.05 · UTILITIES-GAS-895	\$ 4,600.00	\$ 1,517.72	\$ 3,800.00
Total 564.00 · GAS - ALL STATIONS	\$ 25,200.00	\$ 13,142.73	\$ 27,300.00
565.00 · HYDRANT SERVICE-ALL LOCATIONS			
565.01 · SPRINGETTSBURY TWP. HYDRANTS	\$ 122,152.60	\$ 65,073.16	\$ 133,000.00
565.02 · SPRING GARDENT TWP. HYDRANTS	\$ 67,840.00	\$ 36,930.28	\$ 75,000.00
565.03 · MT. ZION AREA HYDRANTS	\$ 30,125.20	\$ 14,728.85	\$ 30,125.00
565.04 · MANCHESTER TWP. HYDRANTS	\$ 196,717.94	\$ 91,068.15	\$ 197,000.00
Total 565.00 · HYDRANT SERVICE-ALL LOCATIONS	\$ 416,835.74	\$ 207,800.44	\$ 435,125.00
566.00 · SEWER - ALL LOCATIONS			
566.01 · UTILITIES-SEWER-891	\$ 450.00	\$ 240.00	\$ 500.00
566.02 · UTILITIES-SEWER-892	\$ 945.00	\$ 460.00	\$ 950.00
566.03 · UTILITIES-SEWER-893	\$ 450.00	\$ 243.78	\$ 500.00
566.04 · UTILITIES-SEWER-894	\$ 995.00	\$ 469.73	\$ 950.00
566.05 · UTILITIES-SEWER-895	\$ 270.00	\$ 15.55	\$ 300.00
Total 566.00 · SEWER - ALL LOCATIONS	\$ 3,110.00	\$ 1,429.06	\$ 3,200.00
567.00 · WATER - ALL LOCATIONS			
567.01 · UTILITIES-WATER-891	\$ 3,150.40	\$ 1,220.76	\$ 2,800.00
567.02 · UTILITIES-WATER-892	\$ 1,260.16	\$ 541.01	\$ 1,260.00
567.03 · UTILITIES-WATER-893	\$ 2,864.00	\$ 1,265.68	\$ 2,200.00
567.04 · UTILITIES-WATER-894	\$ 1,575.20	\$ 683.62	\$ 1,450.00
567.05 · UTILITIES-WATER-895	\$ 1,002.40	\$ 145.62	\$ 900.00
Total 567.00 · WATER - ALL LOCATIONS	\$ 9,852.16	\$ 3,856.69	\$ 8,610.00
568.00 · GARBAGE/RECYCLING - 891/893			
568.01 · UTILITIES-GARBAGE-891	\$ 3,250.00	\$ 1,730.62	\$ 2,000.00
568.03 · UTILITIES-GARBAGE-893	\$ 3,250.00	\$ 1,725.10	\$ 2,000.00
Total 568.00 · GARBAGE/RECYCLING - 891/893	\$ 6,500.00	\$ 3,455.72	\$ 4,000.00
571.00 · REPAIR & MAINTENANCE			
571.01 · SCBA REPAIRS/TESTING/PURCHASE	\$ 2,250.00	\$ 3,259.65	\$ 2,750.00
571.02 · PORTABLE RADIO REPAIRS	\$ 2,250.00	\$ 645.00	\$ 3,000.00
571.03 · LADDER TESTING	\$ 2,500.00	\$ 1,712.00	\$ 2,000.00
571.04 · AERIAL TESTING	\$ 2,500.00	\$ 1,725.00	\$ 2,500.00
571.05 · EXTRICATION TOOLS / APPLIANCES	\$ 2,500.00	\$ 623.44	\$ 2,500.00
571.06 · POWER TOOLS/PORT GEN/PORT LIGHT	\$ 1,250.00	\$ 351.28	\$ 1,250.00
571.07 · AIR MONITORING DEVICES	\$ 1,000.00	\$ -	\$ 1,000.00
571.08 · THERMAL IMAGING CAMERAS	\$ 250.00	\$ -	\$ 250.00
571.09 · MISCELLANEOUS	\$ 2,500.00	\$ 1,025.22	\$ 2,500.00
571.11 · STATION IMPROVEMENT/REPAIRS	\$ 1,300.00	\$ 1,746.84	\$ 1,000.00
571.12 · ELEVATOR INSPECTIONS	\$ 300.00	\$ -	\$ 300.00
571.13 · GENERATOR REPAIRS	\$ 8,500.00	\$ 9,119.44	\$ -
571.00 · REPAIR & MAINTENANCE - Other	\$ 1,250.00	\$ 8.06	\$ 1,000.00
Total 571.00 · REPAIR & MAINTENANCE	\$ 28,350.00	\$ 20,215.93	\$ 20,050.00
572.00 · VEHICLE REPAIR & MAINTENANCE			
572.06 · BLACKWELL-2016 FORD INTERCEPTOR-8906	\$ 1,250.00	\$ 576.45	\$ 1,500.00
572.08 · RUSS-2018 FORD INTERCEPTOR-8908	\$ 1,250.00	\$ 10.00	\$ 1,500.00
572.09 · HOFF-2018 FORD EXPLORER-8909	\$ 1,250.00	\$ 784.91	\$ 1,500.00
572.16 · ENG894-2014 SPARTAN PUMPER-8916	\$ 4,250.00	\$ 1,849.43	\$ 4,500.00
572.17 · ENG891-2019 SPARTAN PUMPER-8917	\$ 6,850.00	\$ 4,000.87	\$ 8,150.00
572.18 · HEILMAN-2019 FORD EXPLORER-8918	\$ 1,250.00	\$ 103.00	\$ 1,500.00
572.22 · E896 RESERVE-2010 PIERCE PUMPER-8922	\$ 3,250.00	\$ 585.41	\$ 3,500.00
572.23 · ENG892-2019 SPARTAN PUMPER-8923	\$ 5,250.00	\$ 6,832.24	\$ 8,000.00
572.35 · E897 RESERVE-2010 PIERCE PUMPER-8935	\$ 3,250.00	\$ 547.56	\$ 3,500.00
572.36 · ENG893-2019 SPARTAN PUMPER-8936	\$ 6,850.00	\$ 8,526.52	\$ 8,150.00
572.44 · TR891-2019 SMEAL AERIAL-8944	\$ 12,850.00	\$ 11,664.91	\$ 18,100.00
572.45 · ENG895-2019 SPARTAN PUMPER-8945	\$ 6,850.00	\$ 4,504.78	\$ 8,150.00
572.53 · TR892-2002 SUTPHEN AERIAL-8953	\$ 14,250.00	\$ 13,589.08	\$ 17,000.00
572.54 · R89-2002 KME RENEGADE-8954	\$ 10,250.00	\$ 8,484.61	\$ 10,500.00
572.56 · MADZELAN-2016 DODGE DURANGO-8956	\$ 4,250.00	\$ 915.60	\$ 4,600.00
572.58 · WOLFGANG-2017 FORD INTERCEPTOR-8958	\$ 1,250.00	\$ 10.00	\$ 1,500.00
572.00 · VEHICLE REPAIR & MAINT - Other	\$ 750.00	\$ 159.95	\$ 1,000.00
Total 572.00 · VEHICLE REPAIR & MAINT	\$ 85,150.00	\$ 63,145.32	\$ 102,650.00
580.00 · PHYSICAL TRAINING	\$ 1,000.00	\$ 373.70	\$ 1,000.00
581.00 · RENTALS	\$ 1.00	\$ 1.00	\$ 1.00
582.00 · MEMBERSHIPS - DUES - SUBSCRIPTIONS			
582.02 · SAMS CLUB MEMBERSHIP	\$ 329.00	\$ (13.94)	\$ 400.00
582.04 · NFPA MEMBERSHIP	\$ 175.00	\$ 175.00	\$ 175.00
582.05 · ICC MEMBERSHIP	\$ 410.00	\$ 145.00	\$ 270.00
582.06 · IMPA-HR MEMBERSHIP	\$ 109.00	\$ -	\$ 120.00
582.07 · IAFC MEMBERSHIP	\$ 745.00	\$ 805.00	\$ 810.00
582.08 · PSATS	\$ 125.00	\$ -	\$ 125.00

**YORK AREA UNITED FIRE AND RESCUE
2024 DRAFT BUDGET**

8/30/2023

	2023	6/30/2023	2024
582.09 · PELRAS MEMBERSHIP	\$ 450.00	\$ -	\$ 450.00
582.10 · PA ASSOC OF FIRE CODE OFFICIALS	\$ 25.00	\$ 50.00	\$ 50.00
582.11 · NATIONAL ASSOC OF FIRE INVESTIGATORS	\$ 65.00	\$ -	\$ 130.00
582.12 · PA CAREER FIRE CHIEFS ASSOCIATION (PACFCA)	\$ 125.00	\$ 125.00	\$ 125.00
582.15 · PA FIRE & EMERGENCY SERVICES INSTITUTE (PFESI)	\$ 100.00	\$ 200.00	\$ 100.00
582.16 · SHRM MEMBERSHIP	\$ 229.00	\$ -	\$ 240.00
582.18 · MAGAZINE SUBSCRIPTIONS	\$ -	\$ 54.95	\$ -
582.20 · CPSE CREDENTIAL RENEWALS	\$ 975.00	\$ 615.00	\$ 975.00
582.21 · ESRI SUBSCRIPTION	\$ -	\$ 765.00	\$ 800.00
582.22 · LCFA BOOKSTORE	\$ -	\$ -	\$ 25.00
582.23 · ALERTING & NOTIFICATION SUBSCRIPTION	\$ -	\$ -	\$ 4,100.00
582.24 · IAAI (INT. ASSOC OF ARSON INVESTIGATORS)	\$ -	\$ 103.00	\$ 200.00
582.25 · SIMS U SHARE SOFTWARE	\$ 180.00	\$ 179.95	\$ 180.00
Total 582.00 · MEMBERSHIP-DUES & SUBSCRIPTION	\$ 4,042.00	\$ 3,203.96	\$ 9,275.00
583.00 · CONTRACT SERVICES			
583.02 · DOCEO-COPIER LEASE	\$ 2,500.00	\$ 711.60	\$ 1,100.00
583.03 · TRANSCRIPTION SERVICES	\$ 4,400.00	\$ 1,875.00	\$ 4,400.00
583.05 · AFFINIGENT	\$ 600.00	\$ -	\$ 600.00
583.06 · FIRE/SECURITY ALARM SERVICES	\$ 1,500.00	\$ 760.00	\$ 1,500.00
583.07 · ANTIVIRUS (BITDEFENDER)	\$ 900.00	\$ -	\$ -
583.08 · DOCEO-IT SERVICES	\$ 7,000.00	\$ 4,846.00	\$ 7,000.00
583.09 · RECORDS MGMT SYSTEM (FIRST DUE)	\$ 50,000.00	\$ 49,950.00	\$ 50,000.00
583.10 · ADVANCED AV SERVICE CONTRACT	\$ 2,125.00	\$ 2,200.00	\$ 2,250.00
583.12 · THYSSEN KRUPP-ELEVATOR SERVICE CONTRACT	\$ 2,050.00	\$ 1,843.20	\$ 2,000.00
583.13 · HVAC-PM/SERVICE	\$ 9,500.00	\$ -	\$ 9,500.00
583.14 · PAYTIME	\$ 5,500.00	\$ 2,590.73	\$ 6,000.00
583.16 · OFFICE 365	\$ 8,200.00	\$ (899.12)	\$ 8,600.00
583.18 · GENERATOR SERVICE	\$ 800.00	\$ 830.00	\$ 850.00
583.21 · GODADDY	\$ 50.00	\$ 43.34	\$ 50.00
583.22 · QUICKBOOKS HOSTING FEE	\$ 2,235.00	\$ 1,115.82	\$ -
583.23 · SPRINKLER SYSTEM INSPECTION	\$ 1,000.00	\$ -	\$ 1,000.00
583.24 · STATION SECURITY	\$ 12,587.00	\$ 2,595.75	\$ 8,000.00
583.25 · ZOOM WEBINAR SERVICES	\$ 1,800.00	\$ 907.88	\$ 1,800.00
583.26 · ACA REPORTING SERVICES (SIGNIFICA 1095B)	\$ 660.00	\$ (40.00)	\$ 660.00
583.27 · ANALYTICS SOFTWARE SUBSCRIPTION (mySidewalk)	\$ 8,000.00	\$ 8,000.00	\$ 14,705.00
583.28 · STAFFING STUDY EXPENSES	\$ 4,000.00	\$ -	\$ -
583.29 · TYPEFORM SOFTWARE	\$ 415.00	\$ 428.40	\$ 425.00
583.30 · BAKER DOOR COMPANY	\$ 3,150.00	\$ 1,313.90	\$ 3,150.00
583.31 · SEK FINANCIAL SERVICES	\$ -	\$ -	\$ 2,000.00
583.32 · QUICKBOOKS	\$ -	\$ 2,808.00	\$ 750.00
583.33 · DATTO AP LICENSING	\$ -	\$ 281.28	\$ 600.00
583.34 · TESTING ADMINISTRATION FEE	\$ -	\$ -	\$ 750.00
583.35 · BILL.COM	\$ -	\$ -	\$ 1,800.00
583.36 · LAWN TREATMENT-ST. 891	\$ 800.00	\$ 722.00	\$ 900.00
583.37 · EXTERMINATOR-ST. 891	\$ 920.00	\$ 410.00	\$ 850.00
583.38 · FLOOR WAXING/CARPET CLEANING-ST. 891/895	\$ 4,400.00	\$ -	\$ 4,100.00
583.39 · PAINTING EXPENSE	\$ -	\$ -	\$ 10,000.00
583.40 · FIREWALL (MERAKE)	\$ -	\$ -	\$ -
583.00 · CONTRACT SERVICES-Other	\$ -	\$ -	\$ -
Total 583.00 · CONTRACT SERVICES	\$ 135,842.00	\$ 83,293.78	\$ 145,340.00
584.00 · TRAINING & DEVELOPMENT			
584.01 · HAZ-MAT OPS REFRESHER	\$ 1,600.00	\$ 450.00	\$ 600.00
584.02 · CPR/AED CERTIFICATIONS	\$ 1,700.00	\$ -	\$ 1,800.00
584.05 · FIRE SCHOOL ANNUAL SUBSCRIPTION	\$ 2,400.00	\$ -	\$ 2,400.00
584.06 · NEW HIRE TRAINING	\$ 7,075.00	\$ 9,625.00	\$ 38,100.00
584.08 · LEADERSHIP TRAINING	\$ 2,800.00	\$ 237.18	\$ 3,000.00
584.09 · MISCELLANEOUS TRAINING	\$ 1,800.00	\$ 1,195.00	\$ 2,000.00
584.10 · TRAINING MATERIALS	\$ 2,000.00	\$ 1,633.70	\$ 2,000.00
584.11 · CHIEF OFFICER TRAINING	\$ 4,000.00	\$ 3,438.86	\$ 6,000.00
584.12 · ADMIN DIRECTOR TRAINING	\$ 500.00	\$ 100.00	\$ 500.00
584.15 · ADMIN ASSIST TRAINING	\$ 500.00	\$ 387.83	\$ 500.00
584.16 · ACCREDITATION	\$ 5,750.00	\$ 7,309.71	\$ 6,000.00
584.17 · CERTIFICATIONS	\$ 5,000.00	\$ 6,957.60	\$ 5,000.00
584.18 · WELLSPAN EAP TRAINING	\$ 2,000.00	\$ -	\$ 2,200.00
584.19 · STAFF/COMMAND TRAINING	\$ -	\$ 54.74	\$ 1,500.00
584.20 · PELRAS CONFERENCE	\$ 700.00	\$ 308.58	\$ 1,000.00
584.21 · CONFERENCE EXPENSES	\$ 1,050.00	\$ 1,358.70	\$ 2,000.00
584.00 · TRAINING & DEVELOPMENT - Other	\$ -	\$ -	\$ -
Total 584.00 · TRAINING & DEVELOPMENT	\$ 38,875.00	\$ 33,056.90	\$ 74,600.00
585.00 · WELLNESS HEALTH & SAFETY			
585.01 · PA CHILD ABUSE CLEARANCE-CAREER	\$ 500.00	\$ 127.50	\$ 500.00
585.02 · PSP BACKGROUND CHECK-CAREER	\$ 500.00	\$ 192.00	\$ 500.00
585.03 · FBI FINGERPRINTING-CAREER	\$ 500.00	\$ 261.90	\$ 500.00
585.04 · NEW HIRE PHYSICALS	\$ 3,500.00	\$ 3,483.00	\$ 3,500.00
585.05 · DOT PHYSICALS	\$ 1,700.00	\$ 505.00	\$ 1,000.00
585.06 · DOT CONSORTIUM/RANDOM TESTING	\$ 800.00	\$ -	\$ 800.00

YORK AREA UNITED FIRE AND RESCUE
2024 DRAFT BUDGET

8/30/2023

	2023	6/30/2023	2024
585.07 · CBY-BACKGROUND CHECKS	\$ 500.00	\$ 773.25	\$ 900.00
585.08 · FLU SHOTS	\$ 410.00	\$ -	\$ 400.00
585.09 · BI ANNUAL TB TESTING	\$ 800.00	\$ -	\$ 800.00
585.10 · ANNUAL DOT DRIVING RECORDS CHECK	\$ 1,300.00	\$ 42.00	\$ 1,500.00
585.12 · PSYCHOLOGICAL EVALUATIONS	\$ -	\$ 2,250.00	\$ 3,150.00
585.00 · WELLNESS HEALTH & SAFETY - Other	\$ -	\$ -	\$ -
Total 585.00 · WELLNESS HEALTH & SAFETY	\$ 10,510.00	\$ 7,634.65	\$ 13,550.00
586.00 · VOLUNTEER RECRUITMENT & RETENTION			
586.01 · VOLUNTEER WORKERS COMP INSURANCE	\$ 64,000.00	\$ 38,822.00	\$ 78,000.00
586.02 · VOLUNTEER RECRUITMENT & RETENTION	\$ 7,600.00	\$ 2,453.60	\$ 8,000.00
586.05 · VOLUNTEER PHYSICALS	\$ 4,000.00	\$ 1,101.50	\$ 4,000.00
586.06 · VOLUNTEER FBI FINGERPRINTS	\$ -	\$ 72.75	\$ 150.00
Total 586.00 · VOL RECRUITMENT/RETENTION	\$ 75,600.00	\$ 42,449.85	\$ 90,150.00
587.00 · FIRE PREVENTION	\$ 7,000.00	\$ (3,983.09)	\$ 7,000.00
588.00 · EMERGENCY MANAGEMENT SVC	\$ 2,750.00	\$ 703.40	\$ 2,000.00
589.00 · MINOR CAPITAL PURCHASE			
589.01 · COMPUTERS/IPADS/IPHONES	\$ 5,300.00	\$ 5,250.68	\$ 10,550.00
589.06 · DIGITAL PAGERS	\$ 6,000.00	\$ 3,137.50	\$ 6,000.00
589.12 · WIFI REPLACEMENT HARDWARE	\$ -	\$ -	\$ 4,000.00
589.13 · MISC IT HARDWARE	\$ -	\$ -	\$ 2,000.00
589.00 · MINOR CAPITAL PURCHASE - Other	\$ -	\$ -	\$ 500.00
Total 589.00 · MINOR CAPITAL PURCHASE	\$ 11,300.00	\$ 8,388.18	\$ 23,050.00
593.00 · INTEREST EXPENSE	\$ -	\$ 38,775.99	\$ -
595.00 · MISC EXPENSES	\$ 2,000.00	\$ 475.00	\$ 2,000.00
596.00 · OSFC GRANT EXPENSES			
596.01 · OSFC GRANT - ACCREDITATION (YAUFR)	\$ -	\$ -	\$ 14,000.00
596.03 · OSFC GRANT - GRANT EXPENSE (VICTORY)	\$ 11,500.00	\$ 6,257.38	\$ 11,500.00
Total 596.00 · OSFC GRANT EXPENSES	\$ -	\$ 6,257.38	\$ 25,500.00
596.10 · PA EMS PROV FOUNDATION GRANT EXPENSE	\$ 4,000.00	\$ -	\$ -
596.20 · FEMA-AFG GRANT EXPENSES	\$ -	\$ -	\$ 256,826.00
596.30 · HIGHMARK-IIC WELLNESS GRANT EXPENSE	\$ -	\$ 1,598.00	\$ 1,000.00
596.50 · SMT SAFETY GRANT EXPENSE	\$ 1,000.00	\$ -	\$ 1,000.00
596.60 · ACT 147 GRANT EXPENSE	\$ -	\$ -	\$ -
596.60 · YCPC OPIOID SETTLEMENT FUNDING GRANT EXPENSES			
596.60.01 OPIOID CLASSES	\$ -	\$ -	\$ 2,700.00
596.60.02 NALOXNE CLASSES	\$ -	\$ -	\$ 2,100.00
596.60.03 OVERTIME	\$ -	\$ -	\$ 10,200.00
Total 596.60 · YCPC OPIOID SETTLEMENT FUNDING GRANT EXPENSES	\$ -	\$ -	\$ 15,000.00
Total Expense	\$ 9,011,378.12	\$ 4,584,324.40	\$ 9,624,346.01

\$ 8,329,908.16	\$ 8,525,524.83
\$ 3,082,066.02 37%	\$ 3,154,444.19 37%
\$ 2,082,477.04 25%	\$ 2,131,381.21 25%
\$ 3,165,365.10 38%	\$ 3,239,699.44 38%

	2023	2024	
SPRINGGETTSBURY TOWNSHIP CONTRIBUTION	\$ 3,082,066.02	\$ 3,154,444.19	
UNFUNDED LIABILITY	\$ -	\$ 26,109.00	
CAPITAL CONTRIBUTION	\$ 179,588.04	\$ 186,593.11	
TOTAL CONTRIBUTION DUE:	\$ 3,261,654.06	\$ 3,367,146.30	1.032
SPRING GARDEN TOWNSHIP CONTRIBUTION	\$ 2,082,477.04	\$ 2,131,381.21	
CAPITAL CONTRIBUTION	\$ 121,343.27	\$ 126,076.43	
TOTAL CONTRIBUTION DUE:	\$ 2,203,820.31	\$ 2,257,457.63	1.024
MANCHESTER TOWNSHIP CONTRIBUTION	\$ 3,165,365.10	\$ 3,239,699.44	
UNFUNDED LIABILITY	\$ 136,613.00	\$ 136,613.00	
CAPITAL CONTRIBUTION DUE:	\$ 184,444.77	\$ 191,636.17	
TOTAL CONTRIBUTION DUE:	\$ 3,486,422.87	\$ 3,567,948.60	1.023