

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2000, c.126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (example collection, disposal, tipping fees, etc.):

Solid Waste Collection, disposal, tipping fees and recycling
2. What percent of your municipality is serviced by the district? 100%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary).
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

N/A
4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Contractual: Refuse & Recycling Collection ; Blue diamond November 1, 2010 to October 31, 2015 \$1,884,000 per annum.
5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

Yes, Employees operate Recycling Center

2014 SOLID WASTE DISTRICT COLLECTION BUDGET

Municipal Budget of the Township of Jefferson County of Morris for the Fiscal Year 2014.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the day of , 2014
 2nd April
 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

 Lorri Harvin
 Clerk
 1033 Weldon road
 Address
 Lake Hopatcong, N.J. 07849
 Address
 (973) 697-1500
 Phone Number

Certified by me, this 2nd day of April , 2014

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 2nd day of April , 2014
 Charles J. Ferraioli, Jr.
 Registered Municipal Accountant
 401 Wanague Avenue
 Address
 (973) 835-7900
 Phone Number

Certified by me, this 2nd day of April , 2014
 William J. Eagen
 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: 2014

By:

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: 2014

By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township _____ of Jefferson _____, County of Morris _____

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated				Expended 2013	
	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
DEFERRED CHARGES:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations			XXXXXXXXXX			XXXXXXXXXX
			XXXXXXXXXX			XXXXXXXXXX
			XXXXXXXXXX			XXXXXXXXXX
			XXXXXXXXXX			XXXXXXXXXX
			XXXXXXXXXX			XXXXXXXXXX
			XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:						
Public Employees' Retirement System						
Social Security System (O.A.S.I.)		6,400.00		6,400.00		2,754.01
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		500.00		500.00		252.02
Judgments						
Deficit in Operations in Prior Years			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)			XXXXXXXXXX			XXXXXXXXXX
Total - Solid Waste Collection District Budget	2,007,400.00	2,007,400.00		2,007,400.00	1,947,762.33	

SECTION 2 - UPON ADOPTION FOR YEAR 2014
(Only to be included in the Budget as Finally Adopted)

RESOLUTION 14-55

Be it Resolved by the GOVERNING BODY of the TOWNSHIP of JEFFERSON, County of MORRIS, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 1,942,400.00 (item 2 below) for amount to be raised by taxation for Solid Waste Collection District. Abstained {

RECORDED VOTE

(insert last name)	Ayes	(Nays	(Absent	{
	(YOCUM	(((
	(MERZ	(((
	(SANCHELLI	(((
	(BIRMINGHAM	(((
	(DUNHAM	(((

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		65,000.00
Miscellaneous Revenues Anticipated		1,942,400.00
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		2,007,400.00
TOTAL REVENUES		
3. General Appropriations		
Operations		2,000,500.00
Deferred Charges		
Statutory Expenditures		6,900.00
Judgment		
Deficit in Operations in Prior Years		
Surplus (General Budget)		
TOTAL APPROPRIATIONS		2,007,400.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 21st day of May, 2014. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as in the 2014 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 21st day of May, 2014 David Lawrence, Clerk