



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY: **Municode:** a_2015.xlsm

Website:
Phone Number:
Mailing Address:

Municipality: **State:** **Zip:**

[Email the UFB if not using Outlook](#)

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Russell	W.	Felter	12/31/2018	rfelter@jeffersontownship.net

Chief Administrative Officer

James	M.	Leach		jleach@jeffersontownship.net
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Chief Financial Officer

William	J.	Eagen		beagen@jeffersontownship.net
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Municipal Clerk

Lori		Harvin		lharvin@jeffersontownship.net
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Richard	W.	Yocum	12/31/2016	ryocum@jeffersontownship.net
Robert		Birmingham	12/31/2016	bbirmingham@jeffersontownship.net
Jay		Dunham	12/31/2016	jdunham@jeffersontownship.net
Debi		Merz	12/31/2018	dmerz@jeffersontownship.net
Michael	J.	Sanchelli	12/31/2018	msanchelli@jeffersontownship.net

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2014 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>						<u>Current Year 2015 Budget</u>
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>		<u>Taxes</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>		
Municipal Purpose Tax	0.728	\$18,055,974.00	26.75%	\$2,066.21		Municipal Purpose Tax
Municipal Library	0.035	\$870,101.00	1.29%	\$99.34		Municipal Library
Municipal Open Space	0.010	\$247,990.00	0.37%	\$28.38		Municipal Open Space
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00		Fire Districts (total levies)
Other Special Districts (total levies)	0.079	\$1,942,400.00	2.88%	\$224.22		Other Special Districts (total levies)
Local School District	1.606	\$39,824,463.00	59.00%	\$4,558.15		Local School District
Regional School District	0.000	\$0.00	0.00%	\$0.00		Regional School District
County Purposes	0.254	\$6,297,589.61	9.33%	\$720.90		County Purposes
County Library	0.000	\$0.00	0.00%	\$0.00		County Library
County Board of Health	0.000	\$0.00	0.00%	\$0.00		County Board of Health
County Open Space	0.011	\$260,470.38	0.39%	\$31.22		County Open Space
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00		Other County Levies (total)
Total (Calendar Year 2014 Budget)	2.723	\$67,498,987.99	100.00%	\$7,728.42		Total ESTIMATED amount to be raised by taxes
<p>Total Taxable Valuation as of October 1, 2014 <u>\$2,508,395,300.00</u> (To be used to calculate the current year tax rate)</p> <p>Current Year Average Residential Assessment <u>\$283,820.00</u></p>						Revenue Anticipated, Excluding Tax Levy
<u>Prior Year to Current Year Comparison</u>						Budget Appropriations, before Reserve for Uncollected Taxes
<u>Comparison - Municipal Purposes Tax Rate</u>						Total Non-Municipal Tax Levy
	Prior Year	Current Year	% Change (+/-)			Amount to be Raised by Taxes - Before RUT
	0.728	0.741	1.79%			Reserve for Uncollected Taxes (RUT)
<u>Comparison - Municipal Purposes Tax Levy</u>						Total Amount to be Raised by Taxes
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		
	\$18,055,974.00	\$18,575,954.00	2.88%	\$519,980.00		% of Tax Collections used to Calculate RUT
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>						If % used exceeds the actual collection % then reference the statutory exception used
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		
	\$2,066.21	\$2,103.11	1.79%	\$36.90		Tax Collections - ACTUAL as of Prior Year
						Total Tax Revenue, Collections CY 2014
						Total Tax Levy, CY 2014
						% of Taxes Collected, CY 2014
						Delinquent Taxes - December 31, 2014

<u>Actual/Estimated</u>	<u>Tax Levy</u>
ACTUAL	\$18,575,954.00
ACTUAL	\$871,245.00
ACTUAL	\$250,840.00
ACTUAL	\$0.00
ESTIMATED	\$1,951,290.00
ESTIMATED	\$40,801,490.00
	\$0.00
ESTIMATED	\$6,314,593.10
	\$0.00
	\$0.00
ESTIMATED	\$267,503.08
	\$0.00
	\$69,032,915.18
	6,279,636.60
	23,929,892.60
	\$49,585,716.18
	\$67,235,972.18
	\$1,801,888.15
	\$69,037,860.34
	97.39%
	66,441,018.91
	67,640,626.96
	98.23%
	\$1,599,955.83

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Garbage Dist. Utility	Utility	Utility	Utility
08	Surplus	-1.05%	(\$20,656.34)	\$1,974,656.34	\$1,954,000.00	\$1,650,000.00	\$0.00	\$120,000.00	\$109,000.00	\$75,000.00			
08	Local Revenue	-3.02%	(\$115,203.26)	\$3,820,933.96	\$3,705,730.70	\$751,361.70	\$0.00	\$2,064,000.00	\$890,369.00	\$0.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,086,787.00	\$2,086,787.00	\$2,086,787.00	\$0.00	\$0.00	\$0.00	\$0.00			
08	Uniform Construction Code Fees	-14.33%	(\$33,459.20)	\$233,459.20	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	-28.50%	(\$41,025.25)	\$143,933.25	\$102,908.00	\$102,908.00				\$0.00			
08	Additional Revenue Offset by Appropriations	29.26%	\$49,072.78	\$167,714.11	\$216,786.89	\$70,018.71		\$55,512.00	\$91,256.18				
10	Public and Private Revenue	177.59%	\$123,623.44	\$69,612.56	\$193,236.00			\$193,236.00					
08	Other Special Items	-19.32%	(\$88,242.33)	\$456,803.36	\$368,561.03	\$368,561.03							
15	Receipts from Delinquent Taxes	5.81%	\$57,666.59	\$992,333.57	\$1,050,000.16	\$1,050,000.16							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	2.64%	\$528,870.00	\$19,998,374.00	\$20,527,244.00	\$18,575,954.00				\$1,951,290.00			
07	Minimum Library Tax	0.13%	\$1,144.00	\$870,101.00	\$871,245.00	\$871,245.00							
54	Open Space Levy Tax	1.15%	\$2,850.00	\$247,990.00	\$250,840.00	\$0.00	\$250,840.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	1.50%	\$464,640.43	\$31,062,698.35	\$31,527,338.78	\$25,726,835.60	\$250,840.00	\$2,432,748.00	\$1,090,625.18	\$2,026,290.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Garbage Dist. Utility	Utility	Utility	Utility
20	15.75	14.00	5.95%	\$109,339.00	\$1,838,605.00	\$1,947,944.00	\$1,947,944.00								
21	0.67	0.00	-10.85%	(\$5,078.00)	\$46,794.00	\$41,716.00	\$41,716.00								
22	2.50	5.00	47.66%	\$129,705.00	\$272,136.00	\$401,841.00	\$401,841.00								
23	0.00	0.00	0.82%	\$33,746.43	\$4,090,553.57	\$4,124,300.00	\$4,124,300.00								
25	46.58	11.00	1.92%	\$117,581.77	\$6,110,066.62	\$6,227,648.39	\$6,217,674.68	\$9,973.71							
26	28.00	5.00	1.52%	\$72,177.00	\$4,756,524.00	\$4,828,701.00	\$2,715,290.00			\$1,296,442.00	\$816,969.00				
27	7.00	15.00	2.88%	\$20,334.00	\$706,312.00	\$726,646.00	\$687,956.00	\$38,690.00							
28	7.00	2.00	1.17%	\$11,680.00	\$994,070.00	\$1,005,750.00	\$754,910.00		\$250,840.00						
29	8.00	4.00	0.13%	\$1,144.00	\$870,101.00	\$871,245.00	\$871,245.00								
30	0.00	0.00	62.74%	\$99,700.00	\$158,900.00	\$258,600.00	\$258,600.00								
31	0.00	0.00	-4.26%	(\$33,300.00)	\$781,200.00	\$747,900.00	\$747,900.00								
32	0.50	0.50	-1.02%	(\$21,240.81)	\$2,073,885.81	\$2,052,645.00	\$0.00	\$26,355.00				\$2,026,290.00			
35	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	0.00	0.00	5.44%	\$130,694.00	\$2,403,294.00	\$2,533,988.00	\$2,399,688.00			\$95,000.00	\$39,300.00				
37	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	0.50	0.42	-35.73%	(\$48,829.14)	\$136,680.00	\$87,850.86	\$87,850.86								
43	4.00	1.00	-3.04%	(\$9,236.56)	\$303,550.56	\$294,314.00	\$294,314.00								
44	0.00	0.00	-32.69%	(\$227,694.00)	\$696,444.00	\$468,750.00	\$315,514.00			\$113,236.00	\$40,000.00				
45	0.00	0.00	15.09%	\$396,720.39	\$2,629,371.98	\$3,026,092.37	\$1,903,666.19			\$928,070.00	\$194,356.18				
46	0.00	0.00	-64.14%	(\$151,071.68)	\$235,535.84	\$84,464.16	\$84,464.16								
48	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	0.00	0.00	1.41%	\$25,000.00	\$1,771,943.00	\$1,796,943.00	\$1,796,943.00								
55	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total	120.50	57.92	2.11%	\$651,371.40	\$30,875,967.38	\$31,527,338.78	\$25,651,816.89	\$75,018.71	\$250,840.00	\$2,432,748.00	\$1,090,625.18	\$2,026,290.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p align="center">Amount</p>	<p align="center">Comment/Explanation</p>
X				General Capital Surplus	\$118,000.00	2014 Bond & Note Sale Premium Used as revenue again this year.
						Likely to recurr but amount not known.
X				Reserve for Debt Service	\$100,000.00	Has recurred in past but not guaranteed to recurr.
	X	X		Reserve for Tax Appeals	\$80,000.00	Increase to \$160,00 just in case Newark Tax Appeal Settles
X				Mt. Olive Shared Service - Electrical Subcode Official	\$7,790.00	Retirement ended shared service opn 2/28/15.
						\$59,730 received in 2014.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2014 Value)				Property Tax Assessments - Exempt Properties	
	# of Parcels	Assessed Value	% of Total		# of Parcels
1 Vacant Land	674	\$55,693,500.00	2.22%	15A Public Schools	8
2 Residential	7,869	\$2,233,384,000.00	89.04%	15B Other Schools	0
3A/3B Farm	68	\$7,014,000.00	0.28%	15C Public Property	436
4A Commercial	221	\$184,890,200.00	7.37%	15D Church and Charities	21
4B Industrial	11	\$5,196,100.00	0.21%	15E Cemeteries & Graveyards	7
4C Apartments	25	\$22,217,400.00	0.89%	15F Other Exempt	32
5A/5B Railroad			0.00%		
6A/6B Business Personal Property			0.00%		
Total	8,868	\$2,508,395,200.00	100.00%	Total	504

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$2,508,395,200.00

Total # of property tax appeals filed in 2014	County Tax Board	24.00
	State Tax Court	42.00
Number of 2014 County Tax Board decisions appealed to Tax Court		45.00
Number of pending property tax appeals in State Tax Court		49.00

Amount paid out by municipality for tax appeals in 2014	\$6,940.88
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Percentage of Exempt vs. Non-Exempt Properties	5.38%
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Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2014 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement	2	\$32,361.70	\$4,295,600.00	\$116,969.19
Total 5 Yr Exemptions/Abatements	2	32,361.70	4,295,600.00	116,969.19

Properties (October 1, 2014 Value)	
Assessed Value	% of Total
\$52,408,600.00	28.59%
	0.00%
\$98,303,800.00	53.62%
\$22,517,900.00	12.28%
\$907,100.00	0.49%
\$9,188,000.00	5.01%
\$183,325,400.00	100.00%

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)
Governing Body	0.00	6.00	108,438.00	\$31,430.00	\$0.00	\$3,746.00
Supervisory Staff (Department Heads & Managers)	12.00	0.00	1,711,869.00	\$1,263,295.00	\$20,000.00	\$150,585.00
Police Officers (Including Superior Officers)	37.00	0.00	6,737,884.00	\$4,247,889.00	\$395,080.00	\$1,033,087.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	57.00	1.00	5,426,620.00	\$3,430,092.00	\$222,517.00	\$408,867.00
All Other Non-Union Employees not listed above	11.00	50.00	1,066,761.00	\$803,700.00	\$33,861.00	\$7,440.00
Totals	117.00	57.00	15,051,572.00	\$9,776,406.00	\$671,458.00	\$1,603,725.00

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
\$70,480.00	\$2,782.00
\$164,417.00	\$113,572.00
\$650,925.00	\$410,903.00
\$0.00	\$0.00
\$1,041,887.00	\$323,257.00
\$147,637.00	\$74,123.00
\$2,075,346.00	\$924,637.00

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	16.00	\$9,764.00	\$156,224.00
Parent & Child	12.00	\$17,407.00	\$208,884.00
Employee & Spouse (or Partner)	17.00	\$19,077.00	\$324,309.00
Family	66.00	\$27,261.00	\$1,799,226.00
Employee Cost Sharing Contribution (enter as negative -)			(\$449,796.00)
Subtotal	111.00	\$73,509.00	\$2,038,847.00
Elected Officials - Health Benefits - Annual Cost			
Single Coverage	1	\$5,000.00	\$5,000.00
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family	4	\$17,317.00	\$69,268.00
Employee Cost Sharing Contribution (enter as negative -)			(\$2,958.00)
Subtotal	5.00	\$22,317.00	\$71,310.00
Retirees - Health Benefits - Annual Cost			
Single Coverage	26	\$6,982.00	\$181,532.00
Parent & Child	3	\$13,048.00	\$39,144.00
Employee & Spouse (or Partner)	31	\$15,748.00	\$488,188.00
Family	11	\$32,858.00	\$361,438.00
Employee Cost Sharing Contribution (enter as negative -)			See Notes
Subtotal	71.00	\$68,636.00	\$1,070,302.00
GRAND TOTAL	187.00	\$164,462.00	\$3,180,459.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET I

		Gross Debt	Deductions	Net Debt	Current Year Budget	
Local School Debt		\$19,215,000.00	\$19,215,000.00	\$0.00	Utility Fund - Principal	\$658,612.00
Regional School Debt		\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$355,500.00
Utility Fund Debt					Bond Anticipation Notes - Principal	\$43,536.00
Water		\$9,359,812.00	\$6,544,173.00	\$2,815,639.00	Bond Anticipation Notes - Interest	\$50,239.00
Sewer		\$1,799,476.27	\$1,799,476.27	\$0.00	Bonds - Principal	\$1,430,000.00
Garbage Dist.		\$0.00	\$0.00	\$0.00	Bonds - Interest	\$357,693.75
0				\$0.00	Loans & Other Debt - Principal	
0				\$0.00	Loans & Other Debt - Interest	
0				\$0.00	Total	\$2,895,580.75
<u>Municipal Purposes</u>					Total Principal	\$2,132,148.00
Debt Authorized				\$0.00	Total Interest	\$763,432.75
Notes Outstanding		\$5,023,807.00		\$5,023,807.00	% of Total Current Year Budget	9.18%
Bonds Outstanding		\$13,685,000.00	\$408,917.70	\$13,276,082.30		
Loans and Other Debt				\$0.00		
Total (Current Year)		\$49,083,095.27	\$27,967,566.97	\$21,115,528.30	Description	
Population (2010 census)		21,314			Total Guarantees - Governmental	
Per Capita Gross Debt		\$2,302.86			Total Guarantees - Other	\$54,091.19
Per Capita Net Debt		\$990.69			Total Capital/Equipment Leases	\$15,300.00
3 Yr. Average Property Valuation			\$2,640,520,928.67		Total Other	
Net Debt as % of 3 Year Avg Property Valuation			0.80%		Bond Rating	Moody's
					Rating	A1
					Year of Last Rating	2009
					Mark "X" if Municipality has no bond rating	

MPACT

2016 Budget	2017 Budget	All Additional Future Years' Budgets						
\$659,792.00	\$706,032.00	\$6,342,376.00						
\$259,819.00	\$241,569.00	\$1,039,648.00						
\$93,536.00	\$143,536.00							
\$75,000.00	\$100,000.00							
\$1,590,000.00	\$140,000.00	\$9,265,000.00						
\$315,925.00	\$273,775.00	\$919,487.00						
\$2,994,072.00	\$1,604,912.00	\$17,566,511.00						
\$2,343,328.00	\$989,568.00	\$15,607,376.00						
\$650,744.00	\$615,344.00	\$1,959,135.00						
Debt Not Listed Above								
\$24,851.14	\$24,851.14	\$720,682.88						
\$15,300.00	\$12,600.00	\$0.00						
<table border="1" style="width: 100%;"> <thead> <tr> <th style="text-align: center;"><u>Standard & Poors</u></th> <th style="text-align: center;"><u>Fitch</u></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">AA/Positive</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td style="text-align: center;">2014</td> <td style="text-align: center;">N/A</td> </tr> </tbody> </table>			<u>Standard & Poors</u>	<u>Fitch</u>	AA/Positive	N/A	2014	N/A
<u>Standard & Poors</u>	<u>Fitch</u>							
AA/Positive	N/A							
2014	N/A							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date
Providing	Mt. Arlington Borough	UCC Services		6/1/2009	n/a
Providing	Mt. Olive Township	Electrical Inspector	Retirement Ended Agreement	9/1/2006	3/1/2015
Providing	Sparta Township	Electrical Inspector		9/1/2005	8/1/2006
Receiving	West Milford Township	Watershed Coalition		3/1/2013	n/a
Receiving	Township of Randolph	DPW Equipment Joint Purchase	Crack Sealer	5/27/2009	n/a
Providing	Hopatcong Borough	DPW Equipment Joint Purchase	Asphalt Hot Box for Patching	10/21/2009	n/a
Providing	Hopatcong Borough	DPW Equipment Sharing	as needed	10/21/2009	n/a
Receiving	Hopatcong Borough	DPW Equipment Sharing	as needed	10/21/2009	
Receiving	Hopatcong Borough	Animal Control	Weekend/Standby coverage as needed	1/1/2012	
Providing	Mt. Arlington Borough	Animal Control	Weekend/Standby coverage as needed	10/2/2004	
Providing	Jefferson Board of Education	Public Works Garage	Sharing of Facility, utilities & Fuel		n/a
Providing	Jefferson Board of Education	Ballfield Construction		7/1/2014	n/a
Providing	Jefferson Board of Education	Snow Plowing	Included in township's annual bid	9/1/2010	n/a
Providing	Jefferson Board of Education	Paving Services		6/1/2008	
Providing	Jefferson Board of Education	Field Maintenance	Ongoing - receiving and providing		
Receiving	Jefferson Board of Education	Summer Camp Bussing		6/1/2012	n/a
Receiving	Jefferson Board of Education	Field & Gym Usage	Both Providing and Receiving		
Receiving	Jefferson Board of Education	Bus Fleet Maintenance/Repairs		1/1/2013	
Receiving	Jefferson Board of Education	Sewer Plant Operation		1/1/2010	
Receiving	Fire Co#2 Lake Hopatcong	Ballfield Usage		8/14/2013	12/31/2042
Providing	Hopatcong/Roxbury/Mt Arlingtn	Lake Hopatcong Fire Boat	Shared Fire Service Protection		
Receiving	Statewide Insurance Fund	Insurance Coverage		1/1/2002	n/a
Receiving	NJ State Health Benefits Prog.	Health Insurance Coverage			
Providing	Morris County	Sewer Plant Operations	At Berkshire Valley County Golf Course	1/1/2009	
	See Notes - More Shared Services Continued in Notes Worksheet				

Amount to be Received/Paid

\$95,118.00
\$7,790.00
\$0.00
\$6,000.00
\$75.00
\$0.00
\$0.00
varies
\$236.00
varies
28% Utilites
varies
varies
\$0.00
\$12,736.00
\$0.00
\$6,032.00
\$50,004.00
\$1.00
\$0.00
\$757,875.00
\$21,600.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

<p>ADDITIONAL SHARED SERVICES</p> <table border="0"> <tr> <td>Receiving</td> <td>Morris County</td> <td>Road Excavation Services</td> <td>9/23/2009</td> </tr> <tr> <td>Providing</td> <td>Morris County - MCREDS</td> <td>Rapid Emergency Deployment</td> <td></td> </tr> <tr> <td>Receiving</td> <td>Morris County</td> <td>Vehicle Homicide Services</td> <td></td> </tr> <tr> <td>Receiving</td> <td>Morris County DPW</td> <td>Equipment Sharing</td> <td>5/1/2007 n/a</td> </tr> <tr> <td>Providing</td> <td>Morris County/Neighbor Towns</td> <td>Mutual Aid Fire</td> <td>Both Providing and Receiving</td> </tr> <tr> <td>Providing</td> <td>Morris County Library Consort.</td> <td>Library Interloan Services</td> <td>Both Providing and Receiving</td> </tr> <tr> <td>Receiving</td> <td>Morris Cty Co-op Purchasing</td> <td>Shared Purchasing Group</td> <td></td> </tr> <tr> <td>Receiving</td> <td>Somerset Cty Co-Op</td> <td>Shared Purchasing Group</td> <td></td> </tr> <tr> <td>Receiving</td> <td>Middlesex Regional Ed. Svcs</td> <td>Shared Purchasing Group</td> <td></td> </tr> <tr> <td>Receiving</td> <td>Cranford Police Co-Op</td> <td>Shared Purchasing Group</td> <td></td> </tr> <tr> <td>Receiving</td> <td>NJ State Purchasing Contracts</td> <td>Shared Purchasing Group</td> <td></td> </tr> <tr> <td>Receiving</td> <td>Passaic Valley Sewer Commiss.</td> <td>Sludge Disposal</td> <td></td> </tr> </table>	Receiving	Morris County	Road Excavation Services	9/23/2009	Providing	Morris County - MCREDS	Rapid Emergency Deployment		Receiving	Morris County	Vehicle Homicide Services		Receiving	Morris County DPW	Equipment Sharing	5/1/2007 n/a	Providing	Morris County/Neighbor Towns	Mutual Aid Fire	Both Providing and Receiving	Providing	Morris County Library Consort.	Library Interloan Services	Both Providing and Receiving	Receiving	Morris Cty Co-op Purchasing	Shared Purchasing Group		Receiving	Somerset Cty Co-Op	Shared Purchasing Group		Receiving	Middlesex Regional Ed. Svcs	Shared Purchasing Group		Receiving	Cranford Police Co-Op	Shared Purchasing Group		Receiving	NJ State Purchasing Contracts	Shared Purchasing Group		Receiving	Passaic Valley Sewer Commiss.	Sludge Disposal		
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<p>Regarding UFB- 8 Health Benefits - There is a 2015 retiree that should be contributing to their health benefits. On numerous occasions, the township has tried to contact State Pension and Benefit staff to ascertain how the deduction should/would be made. No state official contacted knew for sure. The State Pension and Benefits staff "assumed" there would probably be a deduction from the retirees pension payments. The state officials also did not know how these retiree health benefit contributions would be paid back to the municipality. We are still trying to find out this information.</p>																																																	