

**ORDINANCE NO. 2024-06**

**AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF AZLE, TEXAS, PROVIDING FOR AMENDMENTS TO THE 2023-2024 BUDGET AND TRANSFERRING UNENCUMBERED APPROPRIATION BALANCES TO CITY DEPARTMENT BUDGETS REQUIRING ADDITIONAL APPROPRIATIONS; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, Section 9.16 of the City Charter of the City of Azle, Texas, provides that the City budget may be amended and appropriations altered if so declared by the City Council.

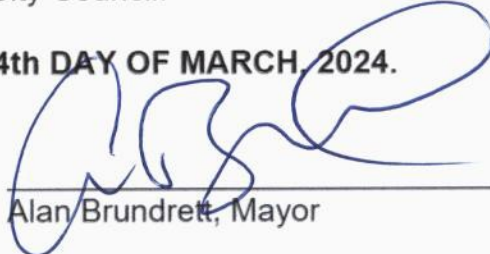
**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AZLE, TEXAS, THAT:**

The 2023-2024 Budget is hereby amended to reflect the appropriation changes as outlined in Exhibit "A" attached to this ordinance and made a part hereof.

By this action, the City Council authorizes the expenditure of \$6,000 from felony forfeiture funds seized by the Azle Police Department for the acquisition of soft body armor carriers to be used with existing body armor previously purchased by the Department.

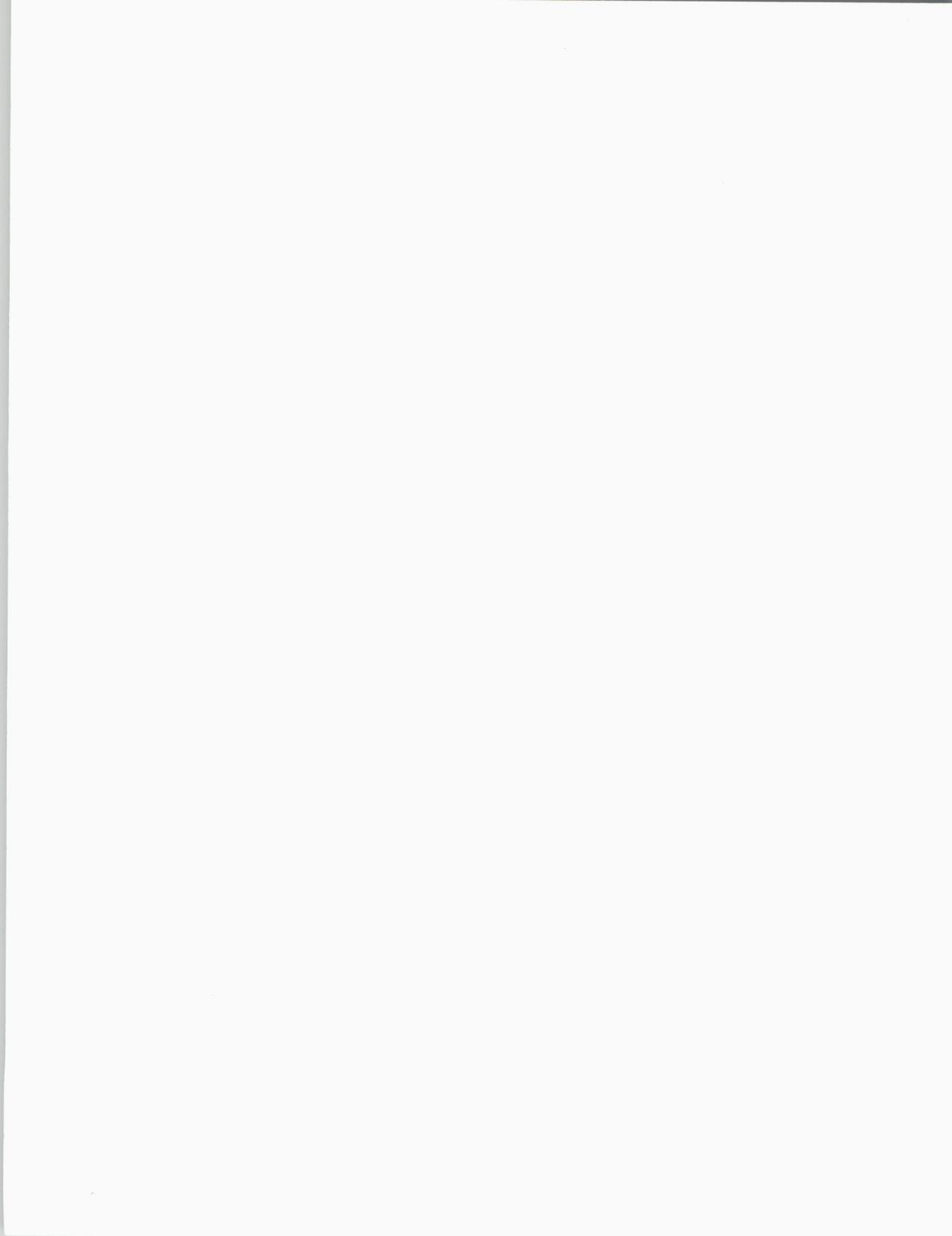
This ordinance shall become effective and be in full force and effect from and after the date of passage and adoption by the City Council.

**PASSED AND APPROVED THIS THE 4th DAY OF MARCH, 2024.**

  
\_\_\_\_\_  
Alan Brundrett, Mayor

ATTEST:

  
\_\_\_\_\_  
Yael Forgey, TRMC, CMC  
City Secretary



**DEPARTMENT DETAIL**

**Police**

<b>ACCT#</b>	<b>ACCOUNT DESCRIPTION</b>	<b>Budgeted FY 23-24</b>	<b>Amended FY 23-24</b>
5002	SALARIES	2,784,850	2,784,850
5007	LONGEVITY	13,712	13,712
5008	OVERTIME	125,570	125,570
5010	INCENTIVE PAY	26,445	26,445
5070	FICA	-	-
5071	MEDICARE	42,783	42,783
5072	RETIREMENT - TMRS	526,865	526,865
5073	WORKERS' COMPENSATION	49,594	49,594
5074	UNEMPLOYMENT TAX	5,265	5,265
5076	HEALTH & DENTAL INSURANCE	342,247	342,247
5077	DISABILITY & LIFE INSURANCE	32,053	32,053
5086	BENEFITS - OTHER	-	-
<b>5000</b>	<b>PERSONNEL</b>	<b>3,949,384</b>	<b>3,949,384</b>
5102	OFFICE SUPPLIES	12,000	12,000
5103	JANITORIAL SUPPLIES	7,000	7,000
5104	GENERAL SUPPLIES	1,500	1,500
5105	UNIFORMS/CLOTHING	20,000	20,000
5106	FOOD & KITCHEN	1,500	1,500
5108	POSTAGE/SHIPPING	400	400
5110	LAB/TESTING SUPPLIES	768	768
5112	FUEL	100,496	100,496
5114	MINOR TOOLS & EQUIPMENT	32,643	32,643
5117	SAFETY SUPPLIES	22,000	22,000
5118	PRISONER SUPPORT	12,000	12,000
5121	DEFENSE SUPPLIES	-	6,000
5126	AWARDS & RECOGNITION	840	840
5169	SUPPLIES - OTHER	-	-
<b>5100</b>	<b>SUPPLIES</b>	<b>211,147</b>	<b>217,147</b>
5306	PRINTING	1,025	1,025
5312	ADVERTISING & PUBLICATIONS	200	200
5314	PROFESSIONAL SERVICES	765	765
5336	DUES & FEES	4,350	4,350
5339	EMPLOYEE SCREENING	1,800	1,800
5340	LAB SERVICES	28,700	28,700
5344	EQUIPMENT RENTAL	6,000	6,000
5351	UTILITIES	24,000	24,000
5352	TELECOMMUNICATION SERVICES	5,760	5,760
5358	IT SERVICES	11,453	11,453
5369	CONTRACTUAL SERVICES - OTHER	36,216	36,216
5370	BUILDING MAINT SERVICES	10,000	10,000
5372	EQUIPMENT MAINT SERVICES	32,615	32,615
5373	VEHICLE MAINT SERVICES	50,000	50,000
<b>5300</b>	<b>SERVICES</b>	<b>212,884</b>	<b>212,884</b>

**DEFENSE SUPPLIES:**  
 Increase requested for the purchase of soft body armor carriers to be paid from felony forfeiture funds.



<b>ACCT#</b>	<b>ACCOUNT DESCRIPTION</b>	<b>Budgeted FY 23-24</b>	<b>Amended FY 23-24</b>
5504	VEHICLES	120,000	120,000
5508	MACHINERY & EQUIPMENT	46,332	46,332
5580	CAPITAL OUTLAY - OTHER	-	-
<b>5500</b>	<b>CAPITAL</b>	<b>166,332</b>	<b>166,332</b>
	<b>DEPT TOTAL</b>	<b>4,539,747</b>	<b>4,545,747</b>

