

Bellevue Borough Committee Meeting Minutes

Committee: Finance

Date:	August 2, 2023	Location: Borough Building
Chair:	Jodi Cerminara	Time: 7:44 pm
Note Taker:	Cindy Bahn	
Members In Attendance:	Jodi Cerminara, Council Dan McKelvey, Council Amanda Sloane, Council	
Members Absent:		
Others In Attendance:	Cindy Bahn, DAS	Joe Scioscia, Treasurer
Public Contributions on Agenda Items (5 minutes): None		
Agenda Items – Reports:		
1.	Treasurer, Joe Scioscia Mr. Scioscia noted that Borough funds are up \$100,000 over the same time frame as last year, but he is not sure how many bills will come in between now and the end of the year.	
Unfinished Business:		
New Business:		
1.	Allegheny County Opt-In for CDBG, Other Purposes Ms. Bahn noted that the County has requested a Resolution from Allegheny Conty municipalities stating their intention to opt into participation in CDBG and HOME Investment Partnership Programs for 2024, 2025, and 2026. Opting in permits the County to use population data from participating municipalities to undertake essential community development and housing assistance activities from annual CDBG grants and HOME funds received by the County from HUD. This will be added to the Pre-Council agenda for action.	
2.	Comparing Increases in Costs of Goods and Services Between 2019 and 2023. - Ms. Bahn presented a chart comparing costs of goods and services used by the Borough; increases between 2019 and 2023 have been significant. She noted that the Borough cannot continue to absorb the increased costs of goods and services, as well as escalating personnel costs. Bellevue has not increased property taxes in over 10 years, and she noted that this is not sustainable. - Ms. Bahn will provide a schedule for budget workshops and other matters related to adoption of the 2024 budget for the September Committee meeting.	
Public Contributions on Non-Agenda Items (2 minutes): None.		

Meeting Adjourned at: 8:09 pm

Next Meeting: August 2, 2023, 7:30 pm (note that Committees will meet on Wednesday because of the National Night Out).