

**MINUTES OF BUDGET WORK SESSION OF THE BOARD OF TRUSTEES OF THE
VILLAGE OF BRONXVILLE HELD APRIL 7, 2020
AT THE VILLAGE HALL, 200 PONDFIELD ROAD, BRONXVILLE, N.Y.**

PRESENT:

Robert S. Underhill	Deputy Mayor
William H. Barton	Trustee
Mark Wood	Trustee
Helen Knapp	Trustee

ALSO PRESENT:

James Palmer	Village Administrator
Lori Voss	Village Treasurer

EXCUSED:

Mary C. Marvin	Mayor
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BUDGET WORK SESSION

At 1:00pm on a motion by Deputy Mayor Underhill, seconded by Trustee Wood, the Village Board convened a Work Session to discuss the tentative 20-21 Fiscal Year Budget.

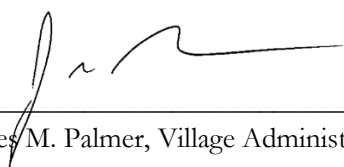
The Village Administrator took the Village Board through the tentative budget and the proposed levy and tax rate increase. He also explained the principal expense increases driving the budget including the new contractual agreement with the Police and the additional 1.5 officer positions budgeted to account for the additional workload associated with new State reporting requirements for discovery included in the State budget.

The Village Board discussed reducing the levy further to limit the tax increase. The Village Administrator also explained the reduction is taxable value which also contributed to the proposed tax increase.

There was discussion on the tax cap override legislation and the public hearing which is scheduled for 4PM on Monday, April 13th. The Village Administrator thanked all the staff working through this challenging time including Stephen Shallo and Lori Voss.

The meeting was adjourned at 2:10PM on a motion by Trustee Knapp, seconded by Deputy Mayor Underhill.

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James M. Palmer, Village Administrator