



**The City of Buffalo Common Council**

1413 City Hall  
Buffalo, NY 14202

Meeting: 09/03/24 02:00 PM

Department: Mayor

Category: Communication

Prepared By: Sean Depue

Initiator: Sean Depue

Sponsors:

DOC ID: 25469

**ADOPTED**

**AGENDA ITEM 24-1492**

**Veto Message CCP #24-1186 LL Intro #2 - Article 20-3 Mayor's Budget; CCP #24-1187 LL Intro #3 - Article 20-8 Action on Budget; CCP #24-1188 LL Intro #4 - Article 20-32 Budget and Financial Plan; CCP #24-1189 LL Intro #5 - Article 20-18 Due Dates**

**ATTACHMENTS:**

- veto message-08302024164426 (PDF)

<b>RESULT:</b>	<b>OVERRIDE VETO [7 TO 2]</b>
<b>MOVER:</b>	Leah Halton-Pope, Majority Leader
<b>SECONDER:</b>	David A. Rivera, Niagara District Council Member
<b>AYES:</b>	Bollman, Everhart, Feroletto, Halton-Pope, Nowakowski, Rivera, Wyatt
<b>NAYS:</b>	Joseph Golombek Jr, Christopher P. Scanlon

**City Clerk's Department  
BUFFALO**

8/1, 2024

HON. BYRON W. BROWN  
MAYOR OF BUFFALO

DEAR SIR:

Pursuant to the provisions of Section 3-19 of the Charter, I present herewith the attached resolution item.

**PASSED July 23, 2024**

24-1186

**Wyatt, Halton-Pope-Local Law Intro #2-Article 20-3 Mayor's Budget**

Tianna M. Marks  
City Clerk

**VETO**

*Byron W. Brown*

2024 AUG 30 PM 2: 56





**The City of Buffalo Common Council**

1413 City Hall  
Buffalo, NY 14202

Meeting: 07/23/24 02:00 PM  
Department: Common Council  
Category: Resolution  
Prepared By: Taisha St. Jean  
Initiator: Taisha St. Jean  
Sponsors: University District Council Member Wyatt, Majority Leader Halton-Pope  
DOC ID: 25052 H

**ADOPTED**

**AGENDA ITEM 24-1186**

**Wyatt, Halton Pope- Local Law Intro #2 - Article 20-3 Mayor's Budget**

**Wyatt, Halton-Pope - Local Law Intro #2 - Article 20-3 Mayor's Budget**

Ms. Halton-Pope motion:

That the above item be, and the same hereby is, returned to the Common Council, dated July 23, 2024, with a recommendation for approval; and

A Local Law Amending Article 20 of the Charter of the City of Buffalo in relation to Budgeting

BE IT ENACTED BY THE COMMON COUNCIL OF THE CITY OF BUFFALO AS FOLLOWS:

Section 1: Article 20 of the Charter of the City of Buffalo, adopted pursuant to law, is hereby amended as specified in the attachment.

Approved as amended.

**HISTORY:**

07/09/24	Common Council	REFERRED TO LEG
07/16/24	Legislation Committee	RECOMMENDED APP

**ATTACHMENTS:**

- 24-1186 (PDF)
- 24-1186 AMENDMENTS-07242024093651 (PDF)

<b>RESULT:</b>	<b>APPROVED AS AMENDED [8 TO 1]</b>
<b>MOVER:</b>	Leah Halton-Pope, Majority Leader
<b>SECONDER:</b>	David A. Rivera, Niagara District Council Member
<b>AYES:</b>	Bollman, Everhart, Feroletto, Halton-Pope, Nowakowski, Rivera, Scanlon, Wyatt
<b>NAYS:</b>	Joseph Golombek Jr

By: Councilmember Wyatt

Local Law No. \_\_\_\_\_ (2024)

Introductory No. \_\_\_\_\_ (2024)

A Local Law amending Article 20 of the Charter of the City of Buffalo in relation to Budgeting

BE IT ENACTED BY THE COMMON COUNCIL OF THE CITY OF BUFFALO AS FOLLOWS:

Section 1: Article 20 of the Charter of the City of Buffalo, adopted pursuant to law, is hereby amended as follows:

#### ARTICLE 20: BUDGETING

##### **§ 20-2 Revision by Mayor.**

The mayor, after hearings thereon, at which he shall require the attendance of the heads of the respective administrative units, shall revise the estimates, with power to increase, decrease or make such changes as may serve for the best interests of the city. The president and the chairman of the finance committee of the council shall be notified of and attend such hearings and shall be permitted to make inquiry in respect to all matters affecting the items in such estimates. The mayor may make reasonable regulations governing the conduct of such hearings and may delegate the power to conduct such hearings, or any of them, to the director of the budget. The director of the budget and his or her subordinates shall assist the mayor in preparing for and in conducting such hearings and in the work of revision of such estimates.

##### **§ 20-3 Mayor's Budget.**

- A. On or before the [first] eighth day of [May] April each year, the mayor shall submit to the council a budget containing a complete plan of proposed expenditures and estimated revenues for the next fiscal year. Therein he shall set forth in detail and summary:
- a. Estimates of the expenditures necessary in his judgment for carrying on the city government for the ensuing fiscal year, separately stating the estimates of expenditures necessary for school purposes and for all other purposes and stating in total the amount necessary to accomplish every separate function of each administrative unit or other purpose.
  - b. Estimates of the receipts of the city during the ensuing fiscal year under laws existing at the time of the budget is transmitted and also under the revenue proposals, if any, contained in the budget, and shall allocate separately the estimates of receipts to be credited for school purposes and for all other purposes.
  - c. The expenditures and receipts of the city during the last completed fiscal year.
  - d. Estimates of the expenditures and receipts of the city during the current fiscal year.
  - e. The balanced statements of the condition of the treasury at the end of the last completed fiscal year and the estimated condition of the treasury at the end of the current fiscal year.
  - f. All essential facts regarding the bonded and other indebtedness of the city.
  - g. Such other financial statements and data as in the mayor's judgment are necessary or desirable in order to make known in all practicable detail the financial condition of the city.
  - h. Any recommendations of the mayor to the council with respect to new sources of revenues.
  - i. For each separate function of each administrative unit or other purpose:

- i. an outline of the administrative organization for the performance of the function;
  - ii. a summary of the expenditures, estimated fringe benefits and other unallocated indirect costs, and net cost or gain to the city of such function during the last two completed fiscal years, as estimated for the current fiscal year, and as budgeted for the ensuing fiscal year;
  - iii. a summary explanation of any major changes in revenues or expenditures and any non-recurring revenue or expenditure;
  - iv. a summary of the objectives of such function during the ensuing fiscal year, the services to be provided to the residents or government of the city, and to the extent reasonably practicable the number of units and the unit cost of each such service.
- j. A statement and/or proposed charter amendment submitted on or before April 1, of each year that estimat[ing]es the fiscal impact of any condition that may be reasonably foreseen as likely to cause a deficit in the ensuing year or to require a tax increase or reduction of services in order to avert a deficit in the ensuing year or in the year following the ensuing year.

**B. Four-Year Financial Plan.**

In support of the mayor's budget and to assist the common council in its review as provided pursuant to this article, commencing with the city's 2013-2014 fiscal year and continuing in each subsequent fiscal year, the director of the budget shall prepare and submit to the mayor and to the common council a four-year financial plan. The financial plan shall contain actions sufficient to ensure with respect to the major operating funds for each fiscal year of the plan that annual aggregate operating expenses for such fiscal year shall not exceed annual aggregate operating revenues for such fiscal year. The details of such plan shall be as further described in section 20-32 of this article.

Section 2: This Local Law shall take effect immediately upon passage and ratification pursuant to § 3-17 of the Charter of the City of Buffalo.

Section 3: Insofar as the provisions of this local law are inconsistent with the provisions of any other local law or act, the provisions of this local law shall be controlling.

Section 4: This Local Law shall take effect immediately upon its filing with the New York Secretary of State.

NOTE: Underlined words are new content; words in brackets ( [ ] ) are to be deleted.

<p>APPROVED AS TO FORM ONLY</p> <p><u>Jared M. Good, Esq.</u></p> <p>ASSISTANT CORPORATION</p> <p>COUNSEL /MUNI ATTORNEY</p> <p><i>Jared Good, Esq.</i></p>
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	<u>* A Y E * N O *</u>			
	*	*	*	*
<u>BOLLMAN</u>	*	X	*	*
	*		*	*
<u>EVERHART</u>	*	X	*	*
	*		*	*
<u>FEROLETO</u>	*	X	*	*
	*		*	*
<u>GOLOMBEK</u>	*		*	X
	*		*	*
<u>HALTON-POPE</u>	*	X	*	*
	*		*	*
<u>NOWAKOWSKI</u>	*	X	*	*
	*		*	*
<u>RIVERA</u>	*	X	*	*
	*		*	*
<u>SCANLON</u>	*	X	*	*
	*		*	*
<u>WYATT</u>	*	X	*	*
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 [ MAJ - 5 ]  
 [ 2/3 - 6 ]  
 [ 3/4 - 7 ]

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