

**City Clerk's Department
BUFFALO**

**HON. SEAN M RYAN
MAYOR OF BUFFALO**

March 10, 2026

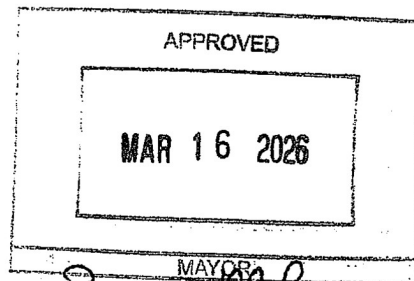
DEAR SIR:

Pursuant to the provisions of Section 3-19 of the Charter, I present herewith the attached resolution item.

PASSED March 3, 2026

26-365 - CLERK - Halton-Pope - Local Law Intro #2 - 20-3 Mayor's Budget

Tianna M. Marks
City Clerk



Sean M Ryan

FILED
CITY CLERK
2026 MAR 16 PM 3:03



The City of Buffalo Common Council

1413 City Hall
Buffalo, NY 14202

Meeting: 03/03/26 02:00 PM

Department: City Clerk

Category: Resolution

Prepared By: Lori Hinson

Initiator: Lori Hinson

Sponsors: Majority Leader Leah Halton-Pope

DOC ID: 29502 A

ADOPTED

AGENDA ITEM 26-365

Halton-Pope - Local Law Intro 2

Halton-Pope - Local Law Intro 2

Ms. Halton-Pope moved:

That the above item be, and the same hereby is, returned to the Common Council, dated March 3, 2026, with a recommendation for approval; and

A LOCAL LAW amending Article 20 of the Charter of the City of Buffalo in relation to Budgeting.

BE IT ENACTED BY THE COMMON COUNCIL OF THE CITY OF BUFFALO AS FOLLOWS:

Section 1: That Article 20, BUDGETING, of the Charter of the City of Buffalo, adopted pursuant to law, is hereby amended as specified in the attachment.

Section 2: IT IS HEREBY CERTIFIED, pursuant to Section 3-17 of the Charter of the City of Buffalo, that the immediate passage of this local law is necessary.

Section 3: Insofar as the provisions of this local law are inconsistent with the provisions of any other local law or act, the provisions of this local law shall be controlling.

Section 4: This Local Law shall take effect immediately upon its filing with the New York Secretary of State.

Approved.

ATTACHMENTS:

- LLINTRO2 (PDF)

RESULT: APPROVED

	* AYE * NO *		
	*	*	*
<u>BOLLMAN</u>	* X *	* - *	
<u>EVERHART</u>	* X *	* - *	
<u>FEROLETO</u>	* X *	* - *	
<u>GOLOMBEK</u>	* X *	* - *	
<u>HALTON-POPE</u>	* X *	* - *	
<u>NOWAKOWSKI</u>	* X *	* - *	
<u>RIVERA</u>	* X *	* - *	
<u>SCANLON</u>	* X *	* - *	
<u>WYATT</u>	* X *	* - *	

[-----]
 [MAJ - 5]
 [2/3 - 6]
 [3/4 - 7]

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By: Ms. Halton-Pope

Local Law No. ____ (2026)
Introductory No. ____ (2026)

A LOCAL LAW amending Article 20 of the Charter of the City of Buffalo in relation to Budgeting.

BE IT ENACTED BY THE COMMON COUNCIL OF THE CITY OF BUFFALO AS FOLLOWS:

Section 1: That Article 20, BUDGETING, of the Charter of the City of Buffalo, adopted pursuant to law, is hereby amended as follows:

§20-3 Mayor's Budget

- A. On or before the fifteenth day of April [eighth day of April] each year, the mayor shall submit to the council a budget containing a complete plan of proposed expenditures and estimated revenues for the next fiscal year. Therein he shall set forth in detail and summary:
- a. Estimates of the expenditures necessary in his judgment for carrying on the city government for the ensuing fiscal year, separately stating the estimates of expenditures necessary for school purposes and for all other purposes and stating in total the amount necessary to accomplish every separate function of each administrative unit or other purpose.
 - b. Estimates of the receipts of the city during the ensuing fiscal year under laws existing at the time of the budget is transmitted and also under the revenue proposals, if any, contained in the budget, and shall allocate separately the estimates of receipts to be credited for school purposes and for all other purposes.
 - c. The expenditures and receipts of the city during the last completed fiscal year.
 - d. Estimates of the expenditures and receipts of the city during the current fiscal year.
 - e. The balanced statements of the condition of the treasury at the end of the last completed fiscal year and the estimated condition of the treasury at the end of the current fiscal year.
 - f. All essential facts regarding the bonded and other indebtedness of the city.
 - g. Such other financial statements and data as in the mayor's judgment are necessary or desirable in order to make known in all practicable detail the financial condition of the city.
 - h. Any recommendations of the mayor to the council with respect to new sources of revenues.
 - i. For each separate function of each administrative unit or other purpose:
 - i. an outline of the administrative organization for the performance of the function;
 - ii. a summary of the expenditures, estimated fringe benefits and other unallocated indirect costs, and net cost or gain to the city of such function during the last two completed fiscal years, as estimated for the current fiscal year, and as budgeted for the ensuing fiscal year;
 - iii. a summary explanation of any major changes in revenues or expenditures and any non-recurring revenue or expenditure;
 - iv. a summary of the objectives of such function during the ensuing fiscal year, the services to be provided to the residents or government of the city, and to the

extent reasonably practicable the number of units and the unit cost of each such service.

- j. A statement estimating the fiscal impact of any condition that may be reasonably foreseen as likely to cause a deficit in the ensuing year or to require a tax increase or reduction of services in order to avert a deficit in the ensuing year or in the year following the ensuing year.

B. Four-Year Financial Plan.

In support of the mayor's budget and to assist the common council in its review as provided pursuant to this article, commencing with the city's 2013-2014 fiscal year and continuing in each subsequent fiscal year, the director of the budget shall prepare and submit to the mayor and to the common council a four-year financial plan. The financial plan shall contain actions sufficient to ensure with respect to the major operating funds for each fiscal year of the plan that annual aggregate operating expenses for such fiscal year shall not exceed annual aggregate operating revenues for such fiscal year. The details of such plan shall be as further described in section 20-32 of this article.

Section 2: IT IS HEREBY CERTIFIED, pursuant to Section 3-17 of the Charter of the City of Buffalo that the immediate passage of this local law is necessary.

Section 3: Insofar as the provisions of this local law are inconsistent with the provisions of any other local law or act, the provisions of this local law shall be controlling.


Section 4: This Local Law shall take effect immediately upon its filing with the New York Secretary of State.

CERTIFIED FOR IMMEDIATE PASSAGE

EFFECTIVE DATE:



SEAN M. RYAN
Mayor of the City of Buffalo

APPROVED AS TO FORM ONLY:

/Rosa Alina Pizzi, Esq.
CORPORATION COUNSEL

NOTE: Matter underlined is new,
matter in brackets is to be deleted.