

**ORDINANCE NO. 2024-36**

**AN ORDINANCE OF THE CITY OF CELINA, TEXAS AMENDING ORDINANCE 2023-108, WHICH ADOPTED AND APPROVED THE BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024, AND MAKE APPROPRIATIONS FOR EACH DEPARTMENT, PROJECT AND ACCOUNT, BY ADOPTING AN AMENDED FISCAL YEAR 2023-2024 BUDGET FOR THE CITY OF CELINA, TEXAS, REALLOCATING FUNDS BETWEEN ACCOUNTS PURSUANT TO EXHIBIT “A”, ATTACHED HERETO AND INCORPORATED INTO THIS ORDINANCE; PROVIDING FOR INCORPORATION OF PREMISES; PROVIDING FOR FILING OF THE AMENDED BUDGET AND ORDINANCE; PROVIDING A CUMULATIVE CLAUSE; PROVIDING FOR PUBLICATION; PROVIDING FOR ENGROSSMENT AND ENROLLMENT; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Celina is conducting business pursuant to a budget for fiscal year 2023-2024, heretofore previously adopted by Ordinance 2023-108; and

**WHEREAS**, Section 102.010 of the Texas Local Government Code authorizes the governing body of a municipality to make changes in the budget for municipal purposes; and

**WHEREAS**, the City Council has reviewed various line items within the budget and has determined that a valid municipal purpose is served by reallocating funds between various budget line items; and

**WHEREAS**, a proposed amendment to the budget has been placed on file with the City Secretary of the City of Celina, Texas.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CELINA, TEXAS:**

**SECTION 1.** The above and foregoing premises are incorporated into the body of this Ordinance as if copied herein in their entirety.

**SECTION 2.** The City’s budget for the fiscal year ending September 30, 2024, heretofore previously adopted by Ordinance 2023-108 duly enacted by the City Council of the City of Celina on the 12<sup>th</sup> day of September, 2023, be and is hereby amended as set out in Exhibit “A” attached hereto and incorporated herein, which amendment is hereby, in all respects, finally approved and adopted as so changed; the remainder of the budget being unchanged and remaining in full force and effect as originally adopted.

**SECTION 3.** That the amounts specified in Exhibit “A” be hereby appropriated and reallocated as specified for those purposes designated in Exhibit “A”.

**SECTION 4.** The City Manager shall file or cause to be filed a true and correct copy of the amended budget, along with this Ordinance, with the City Secretary and in the office of the County Clerk of Collin County, Texas and Denton County, Texas.

**SECTION 5.** This Ordinance shall be cumulative of all provisions of Ordinances of the City of Celina, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinances, in which event the conflicting provisions of such Ordinances are hereby repealed.

**SECTION 6.** The provisions of this Ordinance are severable. However, in the event this Ordinance or any procedure provided in this Ordinance becomes unlawful, or is declared or determined by a judicial, administrative or legislative authority exercising its jurisdiction to be excessive, unenforceable, void, illegal or otherwise inapplicable, in whole, or in part, the remaining and lawful provisions shall be of full force and effect and the City shall promptly promulgate new revised provisions in compliance with the authority's decision or enactment.

**SECTION 7.** The City Secretary of the City of Celina is hereby directed to publish in the official newspaper of the City of Celina, the descriptive caption and effective date of this ordinance as required by Section 52.013 of the Local Government Code.

**SECTION 8.** The City Secretary is hereby directed to engross and enroll this Ordinance by copying the descriptive caption in the minutes of the City Council and by filing this ordinance in the ordinance records of the City.

**SECTION 9.** This Ordinance shall become effective from and after its date of passage in accordance with law.

**DULY PASSED AND APPROVED** by the City Council of the City of Celina, Texas, on this 9<sup>th</sup> day of July 2024.

CITY OF CELINA



*[Handwritten Signature]*  
Ryan Tubbs, Mayor

ATTEST:

*[Handwritten Signature]*  
Lauren Vaughns, City Secretary

## Exhibit A

**Meeting Date: July 9, 2024**

**FY 2024 Budget Amendment for VEF Detail**

Account #	Account Name	Description	Adjustment
113-31-3050	Use of Fund Balance	FY 2025 VEF	(292,027)
113-102-000-6840	Capital - Vehicles	FY 2025 VEF	45,000
113-107-000-6840	Capital - Vehicles	FY 2025 VEF	78,000
113-111-000-6840	Capital - Vehicles	FY 2025 VEF	52,000
113-113-000-6830	Capital - Equipment	FY 2025 VEF	62,027
113-113-000-6840	Capital - Vehicles	FY 2025 VEF	55,000
213-31-3050	Use of Fund Balance	FY 2025 VEF	(362,868)
213-117-000-6830	Capital - Equipment	FY 2025 VEF	108,000
213-117-000-6840	Capital - Vehicles	FY 2025 VEF	169,912
213-118-000-6840	Capital - Vehicles	FY 2025 VEF	84,956