

AN ORDINANCE AMENDING THE BUDGET ADOPTED FOR CITY FUNDS FOR FISCAL YEAR MAY 1, 2023, THROUGH APRIL 30, 2024.

Whereas, the City Council of Charleston, Missouri has previously adopted a budget for fiscal year May 1, 2023, through April 30, 2024, by approving budget ordinance 3 0 6 6; and

Whereas, the City Council now wishes to amend ordinance 3066 to conform with the actual expenditures of the City of Charleston within the 2023-2024 fiscal year;

Therefore, be it ordained by the Council of the City of Charleston as follows:

1. Approved expenditure amounts for the fiscal year are amended as shown in the table below and all other budget line items listed in Ordinance NO. 3066 are to remain the same and in full force and effect as of the date of the original passage of Ordinance NO. 3066:

	<u>Original Approved Budget Amount</u>	<u>Total Amended Budget Amount</u>
General Fund	\$2,377,390	\$2,456,938
Water/Wastewater Fund	\$1,826,870	\$2,835,874
Capital Improvements Fund	\$202,256	\$365,616
Park Fund	\$128,000	\$153,614

2. Any increase in expenditure above the originally approved budget amounts are hereby approved as being in compliance with the city’s budget as amended herein.
3. All ordinances or parts thereof in conflict herewith are hereby repealed.
4. The provisions of this ordinance are hereby declared to be severable so that if any section, subsection, paragraph, sentence, clause, or phrase of this ordinance shall be declared invalid for any reason whatsoever, such decision shall not affect or invalidate the remaining portions of this ordinance which shall remain in full force and effect.

5. This ordinance shall become effective immediately upon its passage by the City Council of Charleston, Missouri.


COPIES OF THIS ORDINANCE HAVE BEEN MADE AVAILABLE FOR PUBLIC INSPECTION PRIOR TO ITS CONSIDERATION BY THE CITY COUNCIL, AND THE SAME HAS BEEN READ TWO TIMES BY TITLE AS REQUIRED BY MISSOURI STATE LAW.

THE FOREGOING ORDINANCE IS PASSED BY A MAJORITY VOTE OF THE CITY COUNCIL OF CHARLESTON, MISSOURI ON THE 24th OF APRIL 2024.

Attest:




City Clerk



Mayor



City Clerk



Mayor