

**CITY OF COLUMBIA, ILLINOIS  
ORDINANCE NO. 3608**

**AN ORDINANCE AMENDING ORDINANCE NO. 3568 WHICH ESTABLISHED THE  
BUDGET OF THE CITY OF COLUMBIA, ILLINOIS FOR ITS FISCAL YEAR  
COMMENCING MAY 1, 2021 AND ENDING APRIL 30, 2022**

**WHEREAS**, the City of Columbia (“City”), Monroe and St. Clair Counties, Illinois is a duly created, organized and validly existing municipality of the State of Illinois under the 1970 Illinois Constitution and the laws of the State of Illinois; and

**WHEREAS**, in the City of Columbia, Illinois (“City”) the City Administrator is the City’s Budget Officer (“Budget Officer”), and by State law it is the responsibility of the Budget Officer to complete the City’s annual Budget and have it approved and adopted by the City Council and thereafter, among other things, it is the responsibility of the Budget Officer to establish and maintain procedures to insure that no expenditures are made by the City, or the City’s departments, commissions or boards, which are not authorized by the City’s Budget as approved and adopted by the City Council (65 ILCS5/8-2-9.1 & 8-2-9.2); and

**WHEREAS**, on April 26, 2021 the City enacted its Budget Ordinance No. 3568, which approved and adopted its Budget for the City’s fiscal year commencing May 1, 2021 and ending April 30, 2022 (“Budget”); and

**WHEREAS**, since the adoption of the City’s Budget, the City has determined that various revenues will be received and various necessary expenses will be incurred during the current fiscal year of the City, which were not included in the City’s Budget Ordinance No. 3468; and

**WHEREAS**, the need to incur such necessary various expenses was unknown at the time the City’s Budget was approved and adopted by the City Council, and therefore was not included in the City’s Budget; and

**WHEREAS**, the City has ample funds in its various funds to pay for such necessary expenses, or has identified a new source of funding as identified herein; and

**WHEREAS**, the Illinois Municipal Code allows and provides that by two-thirds (2/3) vote of the members of the City Council holding office the annual Budget of the City may be revised, provided the City has adequate funds to pay for any such Budget revisions (65 ILCS 5/8-2-9.6); and

**WHEREAS**, the City Council of the City has found and determined and does hereby declare that it is necessary and appropriate that the City’s Budget be changed and amended to comply with the applicable provisions of Illinois law.

**NOW THEREFORE BE IT ORDAINED**, by the Mayor and City Council of the City of Columbia, as follows:

**Section 1.** The preceding recitations in the upper part of this Ordinance are realleged, restated and adopted as paragraph one (“1”) of this Ordinance.

**Section 2.** The annual Budget of the City of Columbia, Illinois for its fiscal year commencing on May 1, 2021 and ending on April 30, 2022, which was approved and authorized by its City Ordinance No. 3568, enacted April 26, 2021, is hereby changed and amended as follows:

- a. General Fund – Budget Fund Category numbered 001-38531 and titled “Donations Police” is hereby increased from its original amount of \$0.00 to a revised budget amount of \$13,200 and Budget Fund Category numbered 101-485000 and titled “Donation Expense is increased from its original amount of \$0.00 to a revised budget amount of \$13,200.
- b. General Fund – Budget Fund Category numbered 101-474000 and titled “Equipment” is hereby increased from its original amount of \$160,028 to a revised budget amount of \$280,119 with accumulated fund balance of \$56,716 and an unanticipated grant to increase Budget Fund Category numbered 001-38720 and titled “Grant Federal PD” from its original amount of \$0 to a revised budget amount of \$63,375.
- c. Ambulance Fund – Budget Fund Category numbered 010-474500 and titled “Equipment-Ambulance” is hereby increased from its original amount of \$125,280 to a revised budget amount of \$153,331 with accumulated fund balance.
- d. Library Fund – Budget Fund Category numbered 006-448500 and titled “Grant Expense” is hereby increased from its original amount of \$0.00 to a revised budget amount of \$10,020 and Budget Fund Category numbered 006-38700 and titled “Illinois State Grant” is hereby increased from its original amount of \$11,000 to a revised budget amount of \$21,020.

**Section 3.** This ordinance shall be in full force and effect from and after its passage and publication in pamphlet form, as provided by law.

**PASSED** by the City Council and **APPROVED** by the Mayor of the City of Columbia, Illinois and deposited and filed in the office of the City Clerk on the 18<sup>th</sup> day of April, 2022, the vote being taken by ayes and noes and entered upon the legislative record as follows:


AYES: Aldermen Niemietz, Roessler, Huch, Holtkamp, Martens, Riddle, Garmer, and Khoury.

NOES: None.

ABSTENTIONS: None.

ABSENT: None.

APPROVED:

  
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BOB HILL, Mayor

ATTEST:

  
\_\_\_\_\_  
ANDREW HITZEMANN, City Clerk

(SEAL)