

DEDHAM FALL TOWN MEETING NOVEMBER 13, 2023

ARTICLE SEVEN: DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote in accordance with G.L. c.44, §53E ½ to amend the General By-laws, Chapter 39, Revolving Funds, to create a new revolving fund and, further, to establish annual expenditure limits for such revolving funds, all as set forth below, or take any other action relative thereto.

(1.) Insert a new row in the chart in Section 39-39 to create a new revolving fund as follows:

Program or Purpose	Department Receipts	Representative or Board Authorized to Spend
Environmental Management (maintenance of trees and conservation land including eradication of invasive species)	Fees in lieu of tree planting	Conservation Agent / Tree Warden

(2) Delete in its entirety Section 39-40B of the Bylaw establishing annual expenditure limits; and

Article 7 continued on next page →

DEDHAM FALL TOWN MEETING NOVEMBER 13, 2023

(3) Approve annual expenditure limits for all revolving funds, with such limits to remain in place from fiscal year to fiscal year, unless earlier revised by Town Meeting, as follows:

Program or Purpose	Annual Spending Limit
Pool Fund (Operation and maintenance of Dedham Pool) That it be so voted.	\$300,000
Firearms Fee Fund (Pay share of State fees/Balance to be expended for needs of Police Department)	\$5,000
Police Cruiser Fee Fund (Police cruiser maintenance, repairs and fuel)	\$20,000
Board of Health Programs (Paying costs and expenses associated with health clinics, educational programs, and Tobacco enforcement)	\$25,000
Council on Aging Programs (Paying costs and expenses related to said programs)	\$50,000
Recreation (Paying costs and expenses related to said programs)	\$300,000
Avery School (MBACC) (Paying costs and expenses related to building maintenance)	\$2,500
Environmental Management Fund (Maintenance of trees and conservation land including eradication of invasive species)	\$10,000

VOTED

That it be so voted.

**AS DECLARED BY THE MODERATOR A
MAJORITY VOTE**