

EAST NOTTINGHAM TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA

RESOLUTION No. 2021-02

And now this 9th day of Feb, 2021 be it and it is hereby resolved by the Board of Supervisors of East Nottingham Township, Chester County, as follows:

The East Nottingham Township adopted budget for 2021 contained a software error which identified \$200,000.00 of realty transfer tax revenue for calendar year 2021 in excess of the actual projected amount in the Total 310.000 Local Tax Enabling Act.

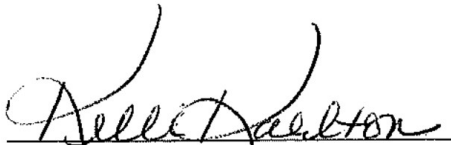
The result of the software error which added realty transfer tax under 310.10 twice to this total item 310.000 Local Tax Enabling Act (511) which should be \$2,038,810.00 that is shown on the budget as adopted as \$2,238,810.00. The software error further contributed to an incorrect number at Total Income showing on the original adopted budget \$2,933,680.00. The correct amount is \$2,733,680.00. That error further requires that total income cash on hand identified as \$7,293,315.00 should be correct to \$7,093,315.00. A change is further required to Amount Unallocated which on the adopted budget is \$4,359,635.00 and should be changed to \$4,159,635.00. The total expense plus the amount unallocated is therefore corrected from \$7,293,315.00 to \$7,093,315.00.

A true and correct copy of the budget as adopted with the software error is attached hereto as Exhibit A and incorporated herein by reference as though set out in full. A true and correct copy of the correct budget is attached hereto as Exhibit B and incorporated herein by reference as though set out in full.

The budget is hereby by means of this Resolution corrected for the software error and is as identified in Exhibit B attached to this Resolution.

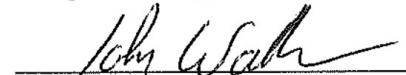
RESOLVED this 9th day of February 2021.

ATTEST:

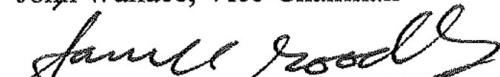

Township Secretary

EAST NOTTINGHAM TOWNSHIP
BOARD OF SUPERVISORS

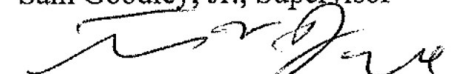
Joseph Herlihy, Chairman



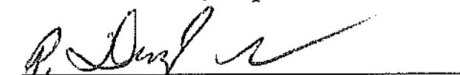
John Wallace, Vice-Chairman



Sam Goodley, Jr., Supervisor



Thomas Faux, Supervisor



P. David Smoker, Supervisor

**East Nottingham Township
Adopted Budget 2021**

General Fund Balance @ 10/19/2020	2,420,604.00
State Fund Balance @ 10/19/2020	6,058.00
Open Space Fund Balance @ 10/19/2020	<u>1,932,973.00</u>
Total Cash on Hand @ 10/19/2020	4,359,635.00

	Adopted 2021
Ordinary Income/Expense	
Income	
301.000 · Real Estate Taxes & Cert.	
301.40 · R.E. Taxes-Delinquent	-
Total 301.000 · Real Estate Taxes & Cert.	
310.000 · Local Tax Enabling Act (511)	
310.03 · P.C. Taxes-Delinquent	
310.10 · Realty Transfer Taxes	200,000.00
310.21 · Earned Income Tax-Current Year	
310.211 · Keystone Collections Group	1,238,810.00
Total 310.21 · Earned Income Tax-Current Yr	1,438,810.00
310.22 · Earned Income Tax-Prior Year	
310.23 · Earned Income Tax-Open Space	
310.231 · Keystone Collections Group	600,000.00
Total 310.23 · Earned Income Tax-Open Space	600,000.00
Total 310.000 · Local Tax Enabling Act (511)	2,238,810.00
321.80 · Cable TV Franchise	115,000.00
321.90 · Mobile Home Park Permits	-
331.000 · Fines	
331.13 · Fines-Zoning Violation	
331.11 · Fines-violations vehicle code	8,000.00
331.12 · Fines - Violation of ordinances	2,000.00
Total 331.000 · Fines	10,000.00
341.00 · Interest Earnings	
341.111 · Interest Earnings-State Fund	400.00
341.11 · Interest Earnings-Open Space	10,000.00
341.00 · Interest Earnings -General Fund	25,000.00
Total 341.00 · Interest Earnings	35,400.00
354.00 · State Capital/Operating Grant	
354.15 · Recycling/Act 101	3,500.00
Total 354.00 · State Capital/Operating Grant	3,500.00
355.01 · Public Utility Realty Tax	2,100.00
355.02 · Liquid Fuels Allocation	328,160.00
355.05 · Annuity Cancellation	
355.06 · Pension Allocation From State	17,000.00

Exhibit A

**East Nottingham Township
Adopted Budget 2021**

355.07 · Foreign Fire Ins. Premium	53,000.00
361.000 · Charges for Services	
361.58 · Tax Certifications	500.00
361.57 · Open Space Preserva App Fee	
361.30 · Sub. & Land Dev. Application	4,000.00
361.32 · Engineering Fees/Review Plans	1,000.00
361.34 · Zoning Hearing Board Fees	6,000.00
361.35 · UCC Appeal Board	
361.36 · Engineering Fees/Inspections	5,000.00
361.45 · Legal/Review Fees	1,000.00
361.54 · Sale of Books/Bid Package	100.00
361.56 · Conditional Use Application Fee	150.00
Total 361.000 · Charges for Services	17,750.00
362.000 · Charges - Public Safety	
362.62 · Commercial Permit	500.00
362.61 · Contractor Registration App	500.00
362.41 · Building Permit	7,000.00
362.45 · Use & Occupancy Permits	300.00
362.46 · Mobile Home permits/in park	10.00
362.47 · Road/Driveway Permits	2,000.00
362.48 · Sign Permits	500.00
362.49 · Zoning Permit	14,000.00
362.51 · Bldg Code Inspection Fees	
362.511 · Building Code Official	4,000.00
362.51 · Bldg Code Inspection Fees	
Total 362.51 · Bldg Code Inspection Fees	4,000.00
362.52 · Bldg Code misc/reinspection	
362.521 · Electrical Inspection	-
362.55 · Demolition Permits	500.00
362.57 · Fire Co. Endowment	2,500.00
362.58 · State fee for bldg inspectors	600.00
362.59 · Home Occupation Permit	150.00
362.602 · Exemption Application & Permit	6,000.00
362.601 · Stormwater Management Permit	7,000.00
362.60 · Erosion & Sedimentation Permit	7,000.00
362.60 · Erosion & Sedimentation Permit	20,000.00
Total 362.000 · Charges - Public Safety	52,560.00
378.00 · Fire Hydrant Fees Reimbursement	25,000.00
379.00 · Other Charges for Service	500.00
380 · Miscellaneous Revenue	
380.01 · Lien Payoff	5,000.00
387.00 · Donations from Private Sectors	
380 · Miscellaneous Revenue - Other	1,400.00

**East Nottingham Township
Adopted Budget 2021**

Total 380 · Miscellaneous Revenue	6,400.00
390.000 · Other Financing Sources	
391.000 · Proceeds of General Fixed Asset	
392.000 · Interfund Operating Transfers	
395.01 · Refund Current Yr Expenditure	1,000.00
395.01 · OASA Reimbursement	25,000.00
395.00 · Refund of Prior Yr Expenditures	2,500.00
Total 395.00 · Refund of Expenditures	28,500.00
Total 390.000 · Other Financing Sources	28,500.00
Total Income	2,933,680.00
Total Cash on Hand	4,359,635.00
TOTAL INCOME + CASH ON HAND	7,293,315.00
Expense	
400.000 · General Government	
400.11 · Supervisor Salary	12,500.00
400.21 · Office Supplies	10,000.00
400.23 · Postage	2,000.00
400.24 · Phone Lines	7,500.00
400.37 · Office Equip. Maint. Contract	4,200.00
400.42 · PSAT dues, subscriptions, etc.	3,500.00
400.46 · Meetings and Conferences	1,000.00
400.47 · Recording, Notary Fees, etc.	200.00
Total 400.000 · General Government	40,900.00
402.000 · Auditors	
402.109 · Auditing Services	
Total 402.000 · Auditors	11,700.00
403.000 · Tax Collection	
403.31 · ACT 32	
403.11 · Tax Clerk	7,200.00
403.115 · Tax Certification Wages	500.00
403.18 · Commission EIT Collection	17,550.00
403.19 · Commission OpenSpace Collection	5,779.00
403.34 · Advertising & Printing	
Total 403.000 · Tax Collection	31,029.00
404.000 · Law	
404.312 · Solicitor Fees Open Space	
404.310 · Solicitor Fees	51,000.00
404.000 · Law - Other	
Total 404.000 · Law	51,000.00
405.12 · Secretary Wages	47,000.00
405.122 · Administrative Assistant	5,000.00
405.26 · Minor Equip/Sm Tools/Computers	9,500.00
405.33 · Newsletter	2,000.00

**East Nottingham Township
Adopted Budget 2021**

405.34 · Advertising, Printing	6,000.00
405.35 · Insurance & Bonding	
405.46 · Seminars	250.00
Total 405.000 · Secretary	69,750.00
406.000 · Treasurer	
406.120 · Wages	71,922.00
406.130 · Treasurer Consultant	-
406.350 · Bonding	2,500.00
Total 406.000 · Treasurer	74,422.00
408.000 · Engineer	3,000.00
408.001 · MS4 Permitting	61,199.00
Total 408.000 · Engineer	64,199.00
409.000 · Buildings & Grounds	
409.74 · Building Security	1,000.00
409.231 · Heating-gas	2,500.00
409.25 · Supplies/Maintenance	5,000.00
409.26 · Supplies-Sm. Tools/Minor Equip	500.00
409.27 · Building furnishings	500.00
409.30 · Other services & charges	1,000.00
409.36 · Electric	5,500.00
409.37 · Repair & Maintenance Services	2,000.00
Total 409.000 · Buildings & Grounds	18,000.00
411.000 · Public Safety	
411.53 · Office of Emergency Management	1,000.00
411.54 · Contribution to Vol Fire Co	138,215.00
411.55 · Disb. of Foreign Fire Co. Prem.	53,000.00
411.56 · Workmen's Comp. for Fire Co.	12,500.00
411.57 · Fire Co. Endowment	2,500.00
411.58 · Union Fire Co. Ambulance Division	43,102.00
Total 411.000 · Public Safety	250,317.00
413.000 · Code Enforcement	
413.14 · Zoning Officer Wages	63,796.00
413.33 · Other Services-mileage	500.00
413.40 · Court cost-filing fees	100.00
413.45 · Code Books	1,195.00
413.47 · Refund permit fees	1,000.00
413.57 · Return OpenSpace App Fee	500.00
Total 413.49 · Plan Review	-
Total 413.000 · Code Enforcement	67,091.00
414.000 · Zoning and Planning	
414.20 · Multimunicipal Comp Plan	
414.31 · Professional Services	1,000.00
414.35 · UCC Appeal Board	-

**East Nottingham Township
Adopted Budget 2021**

414.47 · Zoning Hearing Board	5,000.00
414.472 · Return Zoning Hearing Fees	
414.471 · Wages	1,000.00
414.47 · Zoning Hearing Board	
Total 414.47 · Zoning Hearing Board	6,000.00
414.48 · Eng. Fees/Inspections	5,000.00
414.50 · Solicitor Document Review	500.00
414.51 · State Inspection Fee	600.00
414.523 · Record Storm Water Agreement	250.00
414.522 · Stormwater Management Exemption	6,000.00
414.521 · Stormwater Management Permit	7,000.00
Total 414.521 · Stormwater Management Permit	13,000.00
Total 414.52 · E&S Review/Inspection	7,000.00
Total 414.000 · Zoning and Planning	33,350.00
419 · Animal Control	4,500.00
427 · Trash Removal	
427.01 · Wages-Trash Day	8,000.00
427 · Trash Removal	15,000.00
Total 427 · Trash Removal	23,000.00
430.000 · Highways	
438.236 · Line Painting	18,000.00
430.231 · Fuels-gas, diesel, etc.	10,000.00
430.238 · Uniforms	6,000.00
430.239 · Inspections, batteries, tires	3,500.00
430.251 · Vehicle parts/repair	8,000.00
430.26 · Supplies/Small Tools	15,000.00
430.32 · Communications	325.00
430.70 · Major Equip purchases	337,576.00
431.000 · Cleaning Streets and Gutters Wages	5,000.00
432.000 · Snow/Ice Removal Wages	
432.01 · Snow Removal-Non Employee	500.00
432.000 · Snow/Ice Removal Wages	18,000.00
Total 432.000 · Snow/Ice Removal Wages	18,500.00
433.000 · Traffic Signs	
433.01 · Traffic Signal	2,000.00
433.000 · Traffic Signs	1,500.00
Total 433.000 · Traffic Signs	3,500.00
436.000 · Storm Sewers and Drains	5,000.00
437.000 · Repair - Tools & Equipment	500.00
438.100 · Wages - road maintenance	265,000.00
438.235 · Maintenance - Roads	60,000.00
439.000 · Road Construction	500,000.00
Total 430.000 · Highways	1,255,901.00

**East Nottingham Township
Adopted Budget 2021**

448.00 · Fire Hydrant Fees	31,000.00
450.000 · Culture & Recreation	
451.000 · Recreation	9,050.00
456.50 · Library Donation	15,570.00
458.50 · Senior Center Donation	3,500.00
459.00 · Other Culture and Recreation	
459.000 · SCCEMS Donation	42,420.00
459.02 · Historic Commission	500.00
459.01 · Neighborhood Services Donation	2,000.00
Total 459.00 · Other Culture and Recreation	44,920.00
Total 450.000 · Culture & Recreation	73,040.00
461.00 · Open Space Preservation	
461.01 · Property Monitoring	1,175.00
461.00 · Open Space Preservation	600,000.00
Total 461.00 · Open Space Preservation	601,175.00
470.000 · Debt Service	-
471.00 · Debt Principal	-
471.30 · OASA Guaranty Agreement	-
472.00 · Debt Interest	-
Total 470.000 · Debt Service	-
486.000 · Miscellaneous	
486.352 · Insurance-liability, fire, etc	51,000.00
486.354 · Workmen's Compensation Ins.	15,000.00
486.356 · Impact Fee	
486.357 · Community Christmas	800.00
486.000 · Miscellaneous	5,000.00
Total 486.000 · Miscellaneous	71,800.00
487.000 · Employee Benefits	
487.162 · Twp share of Medicare	7,000.00
487.151 · Disability Insurance	2,500.00
487.152 · Dental Insurance	1,888.00
487.156 · Health Insurance	75,868.00
487.158 · Life Insurance	2,000.00
487.160 · Pension contributions	36,000.00
487.161 · Twp share of Soc.Sec	30,000.00
487.163 · Unemployment Compensation	6,000.00
487.164 · Pension distribution	
487.165 · Flex Maintenance Fees	250.00
Total 487.000 · Employee Benefits	161,506.00
490.00 · Other Financing Uses	
491.03 · Refund Current Yr Expenditures	
491.00 · Refund of Prior Yr Expenditures	
492.00 · Interfund Operating Transfers	

**East Nottingham Township
Adopted Budget 2021**

Total 490.00 · Other Financing Uses

-

Total Expense

2,933,680.00

Amount Unallocated

4,359,635.00

TOTAL EXPENSE + AMOUNT UNALLOCATED

7,293,315.00

**East Nottingham Township
Corrected Adopted Budget 2021**

General Fund Balance @ 10/19/2020	2,420,604.00
State Fund Balance @ 10/19/2020	6,058.00
Open Space Fund Balance @ 10/19/2020	1,932,973.00
Total Cash on Hand @ 10/19/2020	4,359,635.00

Ordinary Income/Expense

Income

	Corrected Adopted 2021
301.000 · Real Estate Taxes & Cert.	
301.40 · R.E. Taxes-Delinquent	-
Total 301.000 · Real Estate Taxes & Cert.	
310.000 · Local Tax Enabling Act (511)	
310.03 · P.C. Taxes-Delinquent	
310.10 · Realty Transfer Taxes	200,000.00
310.21 · Earned Income Tax-Current Year	
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310.22 · Earned Income Tax-Prior Year	
310.23 · Earned Income Tax-Open Space	
310.231 · Keystone Collections Group	600,000.00
Total 310.23 · Earned Income Tax-Open Space	600,000.00
Total 310.000 · Local Tax Enabling Act (511)	2,038,810.00
321.80 · Cable TV Franchise	115,000.00
321.90 · Mobile Home Park Permits	-
331.000 · Fines	
331.13 · Fines-Zoning Violation	
331.11 · Fines-violations vehicle code	8,000.00
331.12 · Fines - Violation of ordinances	2,000.00
Total 331.000 · Fines	10,000.00
341.00 · Interest Earnings	
341.111 · Interest Earnings-State Fund	400.00
341.11 · Interest Earnings-Open Space	10,000.00
341.00 · Interest Earnings -General Fund	25,000.00
Total 341.00 · Interest Earnings	35,400.00
354.00 · State Capital/Operating Grant	
354.15 · Recycling/Act 101	3,500.00
Total 354.00 · State Capital/Operating Grant	3,500.00
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355.02 · Liquid Fuels Allocation	328,160.00
355.05 · Annuity Cancellation	
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Exhibit B

**East Nottingham Township
Corrected Adopted Budget 2021**

355.07 · Foreign Fire Ins. Premium	53,000.00
361.000 · Charges for Services	
361.58 · Tax Certifications	500.00
361.57 · Open Space Preserva App Fee	
361.30 · Sub. & Land Dev. Application	4,000.00
361.32 · Engineering Fees/Review Plans	1,000.00
361.34 · Zoning Hearing Board Fees	6,000.00
361.35 · UCC Appeal Board	
361.36 · Engineering Fees/Inspections	5,000.00
361.45 · Legal/Review Fees	1,000.00
361.54 · Sale of Books/Bid Package	100.00
361.56 · Conditional Use Application Fee	150.00
Total 361.000 · Charges for Services	17,750.00
362.000 · Charges - Public Safety	
362.62 · Commercial Permit	500.00
362.61 · Contractor Registration App	500.00
362.41 · Building Permit	7,000.00
362.45 · Use & Occupancy Permits	300.00
362.46 · Mobile Home permits/in park	10.00
362.47 · Road/Driveway Permits	2,000.00
362.48 · Sign Permits	500.00
362.49 · Zoning Permit	14,000.00
362.51 · Bldg Code Inspection Fees	
362.511 · Building Code Official	4,000.00
362.51 · Bldg Code Inspection Fees	
Total 362.51 · Bldg Code Inspection Fees	4,000.00
362.52 · Bldg Code misc/reinspection	
362.521 · Electrical Inspection	-
362.55 · Demolition Permits	500.00
362.57 · Fire Co. Endowment	2,500.00
362.58 · State fee for bldg inspectors	600.00
362.59 · Home Occupation Permit	150.00
362.602 · Exemption Application & Permit	6,000.00
362.601 · Stormwater Management Permit	7,000.00
362.60 · Erosion & Sedimentation Permit	7,000.00
362.60 · Erosion & Sedimentation Permit	20,000.00
Total 362.000 · Charges - Public Safety	52,560.00
378.00 · Fire Hydrant Fees Reimbursement	25,000.00
379.00 · Other Charges for Service	500.00
380 · Miscellaneous Revenue	
380.01 · Lien Payoff	5,000.00
387.00 · Donations from Private Sectors	
380 · Miscellaneous Revenue - Other	1,400.00

**East Nottingham Township
Corrected Adopted Budget 2021**

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392.000 · Interfund Operating Transfers	
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395.01 · OASA Reimbursement	25,000.00
395.00 · Refund of Prior Yr Expenditures	2,500.00
Total 395.00 · Refund of Expenditures	28,500.00
Total 390.000 · Other Financing Sources	28,500.00
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TOTAL INCOME + CASH ON HAND	7,093,315.00
Expense	
400.000 · General Government	
400.11 · Supervisor Salary	12,500.00
400.21 · Office Supplies	10,000.00
400.23 · Postage	2,000.00
400.24 · Phone Lines	7,500.00
400.37 · Office Equip. Maint. Contract	4,200.00
400.42 · PSAT dues, subscriptions, etc.	3,500.00
400.46 · Meetings and Conferences	1,000.00
400.47 · Recording, Notary Fees, etc.	200.00
Total 400.000 · General Government	40,900.00
402.000 · Auditors	
402.109 · Auditing Services	
Total 402.000 · Auditors	11,700.00
403.000 · Tax Collection	
403.31 · ACT 32	
403.11 · Tax Clerk	7,200.00
403.115 · Tax Certification Wages	500.00
403.18 · Commission EIT Collection	17,550.00
403.19 · Commission OpenSpace Collection	5,779.00
403.34 · Advertising & Printing	
Total 403.000 · Tax Collection	31,029.00
404.000 · Law	
404.312 · Solicitor Fees Open Space	
404.310 · Solicitor Fees	51,000.00
404.000 · Law - Other	
Total 404.000 · Law	51,000.00
405.12 · Secretary Wages	47,000.00
405.122 · Administrative Assistant	5,000.00
405.26 · Minor Equip/Sm Tools/Computers	9,500.00
405.33 · Newsletter	2,000.00

**East Nottingham Township
Corrected Adopted Budget 2021**

405.34 · Advertising, Printing	6,000.00
405.35 · Insurance & Bonding	
405.46 · Seminars	250.00
Total 405.000 · Secretary	69,750.00
406.000 · Treasurer	
406.120 · Wages	71,922.00
406.130 · Treasurer Consultant	-
406.350 · Bonding	2,500.00
Total 406.000 · Treasurer	74,422.00
408.000 · Engineer	3,000.00
408.001 · MS4 Permitting	61,199.00
Total 408.000 · Engineer	64,199.00
409.000 · Buildings & Grounds	
409.74 · Building Security	1,000.00
409.231 · Heating-gas	2,500.00
409.25 · Supplies/Maintenance	5,000.00
409.26 · Supplies-Sm. Tools/Minor Equip	500.00
409.27 · Building furnishings	500.00
409.30 · Other services & charges	1,000.00
409.36 · Electric	5,500.00
409.37 · Repair & Maintenance Services	2,000.00
Total 409.000 · Buildings & Grounds	18,000.00
411.000 · Public Safety	
411.53 · Office of Emergency Management	1,000.00
411.54 · Contribution to Vol Fire Co	138,215.00
411.55 · Disb. of Foreign Fire Co. Prem.	53,000.00
411.56 · Workmen's Comp. for Fire Co.	12,500.00
411.57 · Fire Co. Endowment	2,500.00
411.58 · Union Fire Co. Ambulance Division	43,102.00
Total 411.000 · Public Safety	250,317.00
413.000 · Code Enforcement	
413.14 · Zoning Officer Wages	63,796.00
413.33 · Other Services-mileage	500.00
413.40 · Court cost-filing fees	100.00
413.45 · Code Books	1,195.00
413.47 · Refund permit fees	1,000.00
413.57 · Return OpenSpace App Fee	500.00
Total 413.49 · Plan Review	-
Total 413.000 · Code Enforcement	67,091.00
414.000 · Zoning and Planning	
414.20 · Multimunicipal Comp Plan	
414.31 · Professional Services	1,000.00
414.35 · UCC Appeal Board	-

**East Nottingham Township
Corrected Adopted Budget 2021**

414.47 · Zoning Hearing Board	5,000.00
414.472 · Return Zoning Hearing Fees	
414.471 · Wages	1,000.00
414.47 · Zoning Hearing Board	
Total 414.47 · Zoning Hearing Board	6,000.00
414.48 · Eng. Fees/Inspections	5,000.00
414.50 · Solicitor Document Review	500.00
414.51 · State Inspection Fee	600.00
414.523 · Record Storm Water Agreement	250.00
414.522 · Stormwater Management Exemption	6,000.00
414.521 · Stormwater Management Permit	7,000.00
Total 414.521 · Stormwater Management Permit	13,000.00
Total 414.52 · E&S Review/Inspection	7,000.00
Total 414.000 · Zoning and Planning	33,350.00
419 · Animal Control	4,500.00
427 · Trash Removal	
427.01 · Wages-Trash Day	8,000.00
427 · Trash Removal	15,000.00
Total 427 · Trash Removal	23,000.00
430.000 · Highways	
438.236 · Line Painting	18,000.00
430.231 · Fuels-gas, diesel, etc.	10,000.00
430.238 · Uniforms	6,000.00
430.239 · Inspections, batteries, tires	3,500.00
430.251 · Vehicle parts/repair	8,000.00
430.26 · Supplies/Small Tools	15,000.00
430.32 · Communications	325.00
430.70 · Major Equip purchases	337,576.00
431.000 · Cleaning Streets and Gutters Wages	5,000.00
432.000 · Snow/Ice Removal Wages	
432.01 · Snow Removal-Non Employee	500.00
432.000 · Snow/Ice Removal Wages	18,000.00
Total 432.000 · Snow/Ice Removal Wages	18,500.00
433.000 · Traffic Signs	
433.01 · Traffic Signal	2,000.00
433.000 · Traffic Signs	1,500.00
Total 433.000 · Traffic Signs	3,500.00
436.000 · Storm Sewers and Drains	5,000.00
437.000 · Repair - Tools & Equipment	500.00
438.100 · Wages - road maintenance	265,000.00
438.235 · Maintenance - Roads	60,000.00
439.000 · Road Construction	500,000.00
Total 430.000 · Highways	1,255,901.00

**East Nottingham Township
Corrected Adopted Budget 2021**

448.00 · Fire Hydrant Fees	31,000.00
450.000 · Culture & Recreation	
451.000 · Recreation	9,050.00
456.50 · Library Donation	15,570.00
458.50 · Senior Center Donation	3,500.00
459.00 · Other Culture and Recreation	
459.000 · SCCEMS Donation	42,420.00
459.02 · Historic Commission	500.00
459.01 · Neighborhood Services Donation	2,000.00
Total 459.00 · Other Culture and Recreation	44,920.00
Total 450.000 · Culture & Recreation	73,040.00
461.00 · Open Space Preservation	
461.01 · Property Monitoring	1,175.00
461.00 · Open Space Preservation	600,000.00
Total 461.00 · Open Space Preservation	601,175.00
470.000 · Debt Service	-
471.00 · Debt Principal	-
471.30 · OASA Guaranty Agreement	-
472.00 · Debt Interest	-
Total 470.000 · Debt Service	-
486.000 · Miscellaneous	
486.352 · Insurance-liability, fire, etc	51,000.00
486.354 · Workmen's Compensation Ins.	15,000.00
486.356 · Impact Fee	
486.357 · Community Christmas	800.00
486.000 · Miscellaneous	5,000.00
Total 486.000 · Miscellaneous	71,800.00
487.000 · Employee Benefits	
487.162 · Twp share of Medicare	7,000.00
487.151 · Disability Insurance	2,500.00
487.152 · Dental Insurance	1,888.00
487.156 · Health Insurance	75,868.00
487.158 · Life Insurance	2,000.00
487.160 · Pension contributions	36,000.00
487.161 · Twp share of Soc.Sec	30,000.00
487.163 · Unemployment Compensation	6,000.00
487.164 · Pension distribution	
487.165 · Flex Maintenance Fees	250.00
Total 487.000 · Employee Benefits	161,506.00
490.00 · Other Financing Uses	
491.03 · Refund Current Yr Expenditures	
491.00 · Refund of Prior Yr Expenditures	
492.00 · Interfund Operating Transfers	

**East Nottingham Township
Corrected Adopted Budget 2021**

Total 490.00 · Other Financing Uses

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Total Expense

2,933,680.00

Amount Unallocated

4,159,635.00

TOTAL EXPENSE + AMOUNT UNALLOCATED

7,093,315.00
