

CITY OF ERIE  
FY2023 – Fourth Year CAPER  
Consolidated Annual Performance and Evaluation Report

**CITY OF ERIE  
PENNSYLVANIA**

**FY2023  
CONSOLIDATED  
ANNUAL  
PERFORMANCE  
AND  
EVALUATION  
REPORT**

*FOURTH PROGRAM YEAR OF THE FIVE YEAR 2020-2024  
CONSOLIDATED PLAN*

CITY OF ERIE  
FY2023 – Fourth Year CAPER  
Consolidated Annual Performance and Evaluation Report

**DRAFT**

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 2023 CAPER Goals & Outcomes

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during the fiscal year beginning July 1, 2023 and ending June 30, 2024 using Federal funds granted to the City of Erie by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG) Programs. Activities and accomplishments described in this report primarily benefit low-income and moderate-income residents of the City of Erie.

A draft of this report was available for public review and comment for a 15-day period beginning September 11, 2024 at 626 State Street, Rm 404, Erie, PA 16501, and online at <https://cityof.erie.pa.us/>. The completed document will be available to the public on the City's website, onsite at the Department of Economic & Community Development Room 404, the Blasco Library, Booker T. Washington Center, Martin Luther King Center, and the John F. Kennedy Center.

The City prepared a Five Year Strategic Plan for 2020-2024 in order to strategically implement federal programs that fund housing, community development, and economic development activities within the municipality. Through a collaborative planning process that involved a broad range of public and private agencies, the City developed a single, consolidated planning and application document for the use of federal entitlement funds available through the CDBG, HOME, and ESG programs. The goals and objectives for the 2020-2024 reporting period are based on the priority needs identified 2020-2024 fiscal year.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2500	0	0.00%	0	0	0%
Create New Affordable Rental Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	50	0	0.00%	50	0	0.00%
Demolish Dilapidated Structures	Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0			0	
Demolish Dilapidated Structures	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0			0	
Demolish Dilapidated Structures	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	50	0	0.00%	10	0	0.00%
Demolish Dilapidated Structures	Non-Housing Community Development	CDBG: \$	Other	Other	40	0	0.00%		0	
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	1		0	0	0%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	60	10	16.67%	24	15	

Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	339		0	339	
Fair Housing Education and Services	Affordable Housing Public Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	95000	0	0.00%		0	
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	57661	498516	864.56%	0	98805	
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2000	0	0.00%
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		30	0	0.00%
Increase Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	35	1	2.86%	9	1	100.00%
Increase Homeownership	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	125	3	2.40%		1	
Planning/Administration	Admin	CDBG: \$ / HOME: \$	Other	Other	10	1	10.00%	3	1	33.33%

Provide facilities/services for COVID-19 Recovery	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	0	0.00%			
Provide Homeless Housing and Services	Affordable Housing Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	315	65	20.63%	63	51	103.17%
Provide Homeless Housing and Services	Affordable Housing Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	8175	2059	25.55%	1635	2262	0.00%
Provide Homeless Housing and Services	Affordable Housing Homeless	ESG: \$	Other	Other	0	0				
Provide Homeowner Rehabilitation Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	345	5	1.45%	44	3	13.64%
Provide Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	8541			8,541	
Provide Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		3290	7151 (CD3)	217.36%

Provide Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9060	202398	2,233.97%	0	101095	
Provide Rental Rehabilitation Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0			20	
Revitalize Central Business District	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	10	1	10.00%		0	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**



**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The following demonstrates the priorities addressed and objectives accomplished in 2023 in accordance with the Fourth Year Annual Action Plan and Five Year Consolidated Plan:

**HOUSING (High Priority) [HS-1 through HS-5]** HS-1 Housing Rehabilitation –RACE CDBG Homeowner Rehab (1 single unit); HS-2 – Rental Rehabilitation- Richford Arms (20 units); HS-3 –New Construction – (0 units); HS-5 Homebuyer – (1 unit); Homeowner Rehab (1 unit).

**COMMUNITY DEVELOPMENT (High Priority) [CD-1 through CD-8]** CD-1 Tree Removal/Replacement (95,805 people); CD-2 Infrastructure – Road Reconstruction (95,805 people). CD-3 Public Services – City Summer Recreation (303 people); Summer recreation programs at three neighborhood centers serving 372 youth (MLK-96, BTW-184, Trinity-92); Human Resources at eight neighborhood facilities serving 3,104 people (BTW – 1,455, Trinity Center – 92, JFK – 158, Erie City Mission – 72, UECDC – 55, YMCA Teen Center (226 youth), St. Martin Center, Inc. (828 people), Boys & Girls Club – 218; Erie Refocused Citizen Response Center – 1,943 (people); Erie Police Athletic League – 301 (youth);CD-4 Accessibility – ADA Improvements- Curb Cuts (8,541 people); CD-6 Code Enforcement – no longer fund; CD-7 Clearance – Demolition (0 building); CD-8 Revitalization – City Façade (0 building).

**CARES ACT** CD-3 Public Services – Five\ facilities serving 1,231 people – Paramount Pursuits- 4, BTW -1,173, Erie City Mission HR – 5, GECAC Homeless Prevention- 13, St. Martin Center, Inc. Homeless Prevention -36.

**OTHER SPECIAL NEEDS PRIORITY (High Priority) [SN-2]** GECAC In Home Services (108 people).

**HOMELESS (High Priority) [HO-1 through HO-3]** HO-2 Operations - ESG shelters and transitional housing agencies served 2,262 persons (see CR25 and CR70 for detailed project outcomes); City of Erie staff ESG administrative and fiscal management (Other: 1). HO-3 Prevention and Housing - St. Martin Center Rapid Re-Housing (51 households with 80 individuals).

**ADMINISTRATION, PLANNING, & MANAGEMENT (High Priority) [AM-1]** CDBG and HOME funds were used for ongoing administrative

functions and oversight of federal, state, and local funded programs. IDIS does not accept accomplishments for administrative functions, but the outcomes were achieved under AM-1 during the program year.

*\*Projects include funds from prior year Action Plans completed during the FY2023 reporting period. Completions for some prior year goals not listed in the FY23 AAP or program year goals chart in IDIS (HS2, HS4) are included in 5 year totals and narrative above.*

*Note: Some Goals have much higher Actual Strategic Plan and Program Year accomplishments than Expected Strategic Plan and Program Year accomplishments due to a change in the methodology of measuring Units of Measure since the submission of the Five Year Consolidated Plan. Goals such as Community Facilities and Infrastructure are using 95,805 people (City population) as the unit of measure because they provide a city-wide benefit.*

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	20,509	0	1,103
Black or African American	7,864	2	823
Asian	568	0	13
American Indian or American Native	67	0	18
Native Hawaiian or Other Pacific Islander	6	0	10
<b>Total</b>	<b>29,014</b>	<b>2</b>	<b>1,967</b>
Hispanic	2,227	0	239
Not Hispanic	26,787	0	2,103

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

When generating the CDBG PR23, the reported numbers generated within IDIS include additional categories of race along with ethnicity as follows: American Indian/Alaskan Native & White: 66 (people), Asian & White: 4 (people), Black/African American & White: 269 (people), American Indian/Alaskan Native & Black/African: 4 (people), Other multi-racial: 1,745 (people) and Hispanic: 140 (people).

Additional funding was available to our agencies for the COVID-19 pandemic through the CARES Act. On the PR23, demographics for race were as follows: White: 340 (people), Black/African American: 1,351 (people), Asian: 76 (people), American Indian/Alaskan Native: 1 (person), Amer. Indian/Alaskan Native & Black/African Amer: 3 (people), Black/African American & White: 34 (people), American Indian/Alaskan Native & Black/African: 3 (people), Other multi-racial: 106 (people) and Hispanic: 63 (people). Of those households served: 1,054 people were extremely low, 399 people were low income, 141 people were moderate income and 64 people were non-moderate income.

Racial distribution of City residents is approximately 76.5% white; 20.3% Black or African American; 4.3% Asian; 11.1% Two or more races and all other populations represent less than one percent each. About 9.2% of City residents are Hispanic or Latino (ACS 2022-1 year estimates).

The following 2023 additional beneficiaries are not included in the chart above:

- ESG -375 individuals classified under other Race categories not available in the chart (132 Hispanic/Latina/e/o; 8 Middle Eastern or North African; 107 Multi-Racial & Hispanic/Latina/e/o; 125 Multi-Racial (Not Hispanic/Latina/e/o); and 3 “client doesn’t know) for a total of 2,342 individuals for emergency shelter, transitional housing, and Rapid Rehousing activities.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$3,141,166.27	\$3,818,825.19
HOME	public - federal	\$974,893.89	\$1,445,997.53
ESG	public - federal	\$273,428.00	\$265,481.55

**Table 3 - Resources Made Available**

### Narrative

In addition to the above Resources Made Available, the following CARES grants were also available:

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG CARES	public - federal		\$826,615.83
ESG CARES	public - federal		\$276,252.06

**Table 4 - Resources Made Available (CARES)**

### Narrative

Expenditures from the FY23 allocations, prior program years, and program income totaled the following: CDBG \$3,818,825.19 (Accrual Basis); HOME \$1,445,997.53; ESG \$265,481.55; CD CARES \$826,615.83 (Accrual Basis); and ESG CARES \$276,252.06.

The HUD CDBG allocation amounted to \$3,111,047.00, plus we received \$30,119.27 in program income for the current year. The HUD HOME allocation amounted to \$932,470.00, plus we received \$42,423.89 in program income for the current year (Note: HOME PI in the amount of \$29,430.14 was erroneously received in IDIS in FY22 instead of FY21). The HUD ESG allocation amounted to \$269,951.00.

Prior year funds available during FY23 were as follows: CDBG \$4,873,049.87 and no budgeted program income; HOME \$2,402,130.12 plus unbudgeted program income of \$29,430.14; ESG \$129,874.05; CDBG-CV (CARES-1 and CARES-3) \$1,340,589.92; ESG-CV (CARES-1 and CARES-2) \$373,792.82.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CD-IMPACT AREA			
CD-IMPACT AREA - L/M BLOCK GROUPS			
Citywide	100		

**Table 5 – Identify the geographic distribution and location of investments**

**Narrative**

The City of Erie generally distributes CDBG, HOME, and ESG funds on a citywide basis to eligible beneficiaries. An eligible beneficiary may be a low to moderate income (LMI) person or family, an activity that primarily benefits a LMI household, or an activity located in a LMI Census Tract (CT) or Block Group (BG). Since the City’s LMI population exceeds 51%, certain activities that have a citywide benefit may be considered.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Erie shares HUD's vision of using the Annual Plan funds to assist programs and projects that will ultimately prove financially self-sufficient. City of Erie Code Enforcement staff participate in community efforts focusing on blight reduction in the East and West Bayfront neighborhoods, which in turn supports strategies outlined in the Erie Refocused comprehensive plan. Code enforcement assisted neighborhood groups and residents to identify and address concerns for properties that may be deteriorating or unsafe for residents and distributed information on a Housing Resources Directory, which was compiled through a joint effort among the Erie Redevelopment Authority (ERA) and neighborhood organizations.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$7,216,569
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$7,216,569
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$7,216,569

**Table 6 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

**Table 7 – Match Contribution for the Federal Fiscal Year**

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	25,089.00	25,089.00	0	0

**Table 8 – Program Income**



<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 9 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 10 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 11 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	50	3
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>50</b>	<b>3</b>

**Table 12 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	45	3
Number of households supported through Acquisition of Existing Units	5	0
<b>Total</b>	<b>50</b>	<b>3</b>

**Table 13 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

*NOTE: CDBG and HOME funds were not used for rental assistance. GECAC and St. Martin Center administers the City ESG Rapid Rehousing funds for eligible homeless individuals and families to secure housing. St. Martin Center provided assistance to 51 households in FY2023. As the HUD Desk Guide to IDIS for the CAPER instructs though, CR-20 estimates should not include the provision of emergency shelter, transitional housing, or social services so these beneficiaries are not included in the chart above.*

**Problems encountered in meeting these goals** – As the world continues to open up, the shortage in supplies, as well as, maintaining reputable lead-based paint Certified Contractors continue to be a problem. This shortage has back logged projects that are deemed eligible to have to wait until a contractor becomes available, then at that time, the contractor then has to await supplies for to perform the rehabilitation on the property.

The PA Department of Labor determination that all housing construction projects over \$25,000 must pay prevailing wages has significantly affected outcomes. The City has instituted a policy not to exceed \$24,999 on housing rehabilitation activity due to the significant increase in project costs and the reluctance of housing rehabilitation contractors to bid on these projects due to the increased record keeping requirements. As a result, many homes with significant rehabilitation needs are not being addressed with HUD funding.

Improved data collection has been made through the HMIS system. By assessing the needs of the homeless population we have learned much about subpopulations of homeless individuals and focused efforts on meeting their specific needs.

The City will continue to cooperate with various social service agencies, low-income housing advocates and providers to address underserved needs. The City continues to facilitate the monthly meetings of the Mayor’s Roundtable for Disabilities, which includes an agenda item for discussion on Housing and Homelessness.

**Production of new units** –During program year 2023 with CDBG funding, Richford Arms constructed 20 units. As anticipated in the CAPER FY22 a new construction project with HANDS-Hammermill Village was supposed to be in the development phase with construction starting soon. However, the status of this project is still pending and the City hopes to have something in the FY23 CAPER.

**Housing Rehabilitation** - Completions in 2023 include: 1 CDBG (1single owner-occupied unit); 2 HOME ( 1 homebuyer rehab through the City of Erie HOME activity, 1 homeowner rehab units through the City of Erie HOME activity). Of the HOME units reflected in the IDIS reporting on the PR22, 712 West 10<sup>th</sup> Street, is currently under contract and will be completed by the end of 2024. The accomplishment will be recorded in CAPER FY24.

**Acquisition** – No units were acquired.

**Discuss how these outcomes will impact future annual action plans.**

Proposed outcomes may deviate from year to year but overall goals will be met. The City will continue to support Rapid Rehousing and homeowner rehabilitation programs as these programs

are effective in making affordable housing accessible and sustainable for low and moderate income households.

No substantial modifications are anticipated at this time as the City continues to make progress in providing affordable housing and track outcomes that demonstrate successfully achieving these goals. The City now includes a listing of units anticipated to be completed and the number of units funded on the AP-55 Affordable Housing portion of Annual Action Plans.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	1
Low-income	16	1
Moderate-income	5	0
<b>Total</b>	<b>21</b>	<b>2</b>

**Table 14 – Number of Households Served**

### **Narrative Information**

CDBG housing priority funds benefited homeowners (21) through housing rehabilitation and weatherization/energy efficiency assistance. Of the 21 CDBG households, 0 were extremely low-income, 16 were low-income, and 5 were moderate income.

The City also completed several CDBG community development (non-housing) projects where activities must benefit populations of which at least 51% of clientele or households served are low-to-moderate income (LMC).

The outcomes for the reporting period were 3,348 extremely low-income; 9,867 low-income; 504 moderate-income beneficiaries; 242 non moderate beneficiaries (13,961).

HOME funds benefited a total of 2 households. One (1) Homebuyer/Rehabilitation units and one (1) Homeowner Rehab units (see CR50).

A significant challenge continues to be a lack of decent, affordable housing, particularly for the population with income of less than 30% AMI. This lack of affordable housing stock is also a barrier for individuals and families seeking to move from homeless situations into permanent housing.

The City has been a member of the Erie County Home Team Homeless and Housing Coalition, a partnership between the County Department of Human Services and the City of Erie's Department of Economic and Community Development, since 1997.

The Erie County Home Team Homeless and Housing Coalition has adopted the Housing First Model to move individuals who are homeless as quickly as possible into permanent housing with whatever supports are needed. The goal of a Housing First approach is to minimize the time people are homeless, including time spent in emergency shelters and/or transitional housing. To accomplish this, the primary focus of services is to help the individual or family overcome housing barriers and find appropriate housing.

In FY23, the City provided GECAC \$88,864 (NOT SPENT) and St. Martin Center, Inc. \$87,734 in FY22 reprogrammed funding totaling \$176,598 for Rapid Re-Housing, which resulted in assisting a total of 51 households. To ensure that housing provided through the Rapid Re-Housing program is safe and decent, the housing units undergo an annual housing quality standards inspection.

The City also allocated \$87,600.81 of ESG CARES Act funding for GECAC Homelessness Prevention to assist 13 individuals.

In an on-going effort to address the needs of Erie's disabled population, the Mayor's Roundtable on Disabilities continues to meet regularly. Approximately 20-25 consumers and advocates took part in the monthly meetings with Mayor Schember during the 2023 program year.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Home Team Homeless and Housing Coalition / Erie County and City Continuum of Care (CoC) has been successful in securing funding since FY1997. The CoC (PA 605, administered by the County) was awarded \$2,932,488 in federal 2023 HUD funds for seven projects. There was an increase in funding of \$212,513 from last year's award. There were 2 new expansion grants that were awarded funds, Self Start Permanent Supportive Housing (PSH) expansion which was consolidated into the Self Start PSH grant and the My Way Home Rapid Rehousing (RRH) expansion grant which was consolidated into the My Way Home RRH grant. Two projects, Fresh Start PSH and Moving Into Stability DV RRH grants lost funding. All projects include services provided by a variety of agencies with programs designed to reduce and end homelessness. Several projects are designed to serve chronically homeless individuals and families. The following CoC projects were funded:

\$1,332,084 Self Start PSH (CoC Renewal and Renewal Expansion)  
\$303,288 Lighting the Candle I (CoC Renewal)  
\$822,195 My Way Home (CoC Renewal and Renewal Expansion)  
\$145,121 Erie County Coordinated Entry  
\$183,773 CoC Planning  
\$146,027 Erie County HMIS

The City of Erie received \$273,428 of Emergency Solutions (ESG) Grant funding for the 2023 program year. Many CoC and ESG subrecipient agencies use HMIS Intake Assessment forms as one method to determine the needs of homeless individuals and families. These forms were updated during the program year by the HMIS Coordinator to align with HMIS/HUD reporting categories and to include categories requested by the Erie County Home Team Homeless and Housing Coalition. Throughout the program year, the HMIS Coordinator worked with agencies to improve the collection of information, such as data on the assessment forms. While Erie does not allocate funding to homeless prevention or street outreach, agencies collaborate to ensure homeless individuals are connected to services and shelter.

The CoC implemented a coordinated entry system in January 2018, which will benefit homeless outreach and assessment processes and coordinated entry was awarded extra money in the 2019 CoC grant to expand that system. The agencies regularly communicate on barriers and strategies to prevent homelessness, particularly through the Erie County Home Team, the Executive Committee

and its subcommittees.

Coordinated Entry recently updated their housing assessment from the Vi-SPDAT. It is a hybrid assessment based on both data and participant input. Data from HMIS, Erie County DHS, hospitals, and the prison are used to score participants for permanent supportive housing, rapid rehousing and rental assistance services in an objective, impartial manner. Participant input is also gathered to provide information for gaps in the data or where data is unavailable. This assessment was adopted in August, 2023. A new Street Outreach team managed by our Coordinated Entry (CE) provider, Erie County Care Management was formed in December, 2023. The Outreach team worked with CE to do assessments with unsheltered individuals in encampments, meal places and day shelters. We are currently updating our Coordinated Entry policies and procedures to reflect these changes.

In 2023 the Erie County Home Team restructured the committees, with the main committee being the Executive Committee. This committee is the governance board for the Home Team, and they vote on all housing issues for the Erie County Home Team. The committee consists of human service providers, housing providers, MH providers, formerly homeless, County DHS representative, and a City housing representative. Sub-committees are: Coordinated Entry, Project Ranking/Application Review, Point in Time, Data, Client Services, Community Engagement and Marketing, and Homelessness and Health Care Committee. The Sub-Committees work on providing improved access and enhancement of services for homeless individuals, as well as, better data collection to better review outcomes and quality of housing services. HMIS reports are provided to Erie County Home Team to review aggregate information on the area's homeless population, which can help identify trends, characteristics, and needs of this population. The Erie City and County Continuum of Care also updated their Written Standards in July, 2024. Erie County Home Team meetings are open to the public and all individuals interested in homeless and at-risk of homelessness individuals. Local nonprofits, education providers, Veteran representatives, social service agencies, and community members regularly contribute to the Home Team's efforts.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

ESG program funds are made available to the City of Erie by HUD under Subtitle B of Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, 42 USC 11371-11387, as amended. During the program year, \$135,607.50 in 2023 ESG funds and \$129,874.05 in prior year funds were expended by local shelters that offer emergency shelter and transitional housing (see CR75). The program is designed to be the first step in a continuum of assistance to enable homeless individuals and families to move toward independent living as well as to prevent homelessness. Use of funds by the City of Erie provides for the operations and delivery of essential services at the six (6) Emergency Shelters and three (3) Transitional Living Facilities. The allocation of ESG funds is based on the ratio of number of beds per facility to the daily average provided by all facilities, times the amount of ESG funds



available for the street outreach/emergency shelter activity. The FY23 allocation was based on the 2022 average daily bed count.

FY23 ESG SHELTER & TRANSITIONAL HOUSING				
AGENCY	ESG FUNDS	BEDS	# SERVED	PRIMARY POPULATION SERVED
E Community Shelter Services	\$47,511	55	530	Single-parent families and unaccompanied adult men
E Community of Caring	\$17,932	24	303	Men, women, and people with mental illnesses
T Mercy Center for Women	\$16,143	25	91	Women and children
E Mission/New Life Center	\$27,791	56	568	Homeless men
E The Refuge	\$17,029	32	122	Homeless families
T SafeNet Bridge House	\$5,381	20	29	Women and children fleeing domestic violence
E SafeNet Hospitality House	\$10,762	43	331	Women and children fleeing domestic violence
T SafeNet TLC	\$3,576	12	11	Homeless young mothers or pregnant women
E St. Patrick's Haven	\$17,932	21	277	Homeless men
	\$164,057	288	2,262	
E <i>Emergency Shelter</i>				
T <i>Transitional Housing</i>				

Table 15 - ESG Shelter & Transitional Housing

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Given the limited amount of ESG funds during the FY2023-24 year, and the need for direct shelter services and the rapid re-housing of the newly homeless, the City did not allocate ESG funds for homeless discharge coordination activities during the reporting period.

**Discharge Coordination Policy:** The lead agency for the Erie County CoC is the Erie County Department of Human Services (DHS) that encompasses the Mental Health/ Mental Disabilities, Office of Drug and Alcohol, and the Office of Children and Youth. DHS provides services in the community through crisis, residential, and CRR that help divert people from going to the

hospital. When those services fail and people need treatment at the state hospital, Erie County Care Management (ECCM) begins working upon admission or discharge, planning with a housing component. When the person is ready for discharge, their housing will be to either a CRR to further their treatment, to assist them with the skills needed to remain in the community; a personal care home that is funded with mental health funds; a nursing home for people who are medically complex, also funded with mental health funds; a community apartment with supportive services, with the supportive services being funded with mental health funds; or to live with family and supportive services being provided with mental health funds. People may move from one housing arrangement to another – such as moving from CRR to an apartment with supportive service when they are ready. The Erie Community Corrections Center (CCC), a residential reentry facility operated by the PA Department of Corrections, as well as the Erie County Prison Work Release Center provide services such as finding employment, income and developing a home plan to assist offenders as they near their release dates.

**Foster Care:** The Office of Children and Youth has a three-tiered approach for children aging out of foster care. First, when a child reaches the age of 16, they are enrolled in an Independent Living Program at Family Services. In this program, the youth acquire the necessary skills that will assist them with living on their own, budgeting, and employment skills. Once they reach 18, Family Services assists them in finding employment and an apartment. Family Services also provides housing support for these youth for up to 2 years after discharge, that helps maintain them in their housing. The second tier is for youth who have not obtained the skills necessary to live independently in the community by 18. These youth are placed in a program at Hermitage House where they may stay another year, continue their relationship and services at Family Services, and then transition to a community apartment once they have secured employment. Family Services again provides housing support for up to 2 years after they are in their own apartment. The third tier is for youth that no appropriate placement is available for them in the community. These youth are generally 16 and 17 years old and are placed in a community apartment, continue their education, enrolled at Family Services, and receive housing support services until they reach 20 or 21 years, depending on their functioning ability.

**Health Care:** The Erie County Health Department and Community Health Net, Erie's qualified health center, have nurses who provide outreach, healthcare and vaccinations for the homeless population. Various outreach teams from these agencies partner to provide these services at meal centers and shelters. Community Health Net, a member of Erie's CoC, also recently added a mobile nurse for the homeless. For people coming out of nursing homes with physical disabilities, our local Voices for Independence assists them with obtaining permanent housing and the supportive services such as attendance care that is necessary for them to live independently in the community. Case managers from the nursing home arrange for the apartment, and the Housing Authority provides the

supportive services through their Home Health Care Program to help maintain them in their apartment. Coordinated Entry will also refer appropriate individuals for these housing options and services.

Erie County is involved in discharge planning on both the county and state levels:

1.) People Leaving County Institutions. The Erie County DHS and the Erie County Home Team operates closely with the Erie County Prison to ensure that people leaving the prison have a viable home plan. Erie County Care Management (ECCM) staff for mental health and intellectual disabilities employs a similar process for these people as outlined in the discharge policy for people leaving the state hospital noted above. People with physical disabilities leaving the prison are connected with Voices for Independence and Community Resources for Independence (CRI) before discharge to plan for suitable accommodations upon their release. The County DHS, Erie County Prison, the County Prison mental health provider, and ECCM meet regularly to triage difficult to place clients before they leave prison. These policies, for the most part, are successful for these populations; however, there is a gap in the planning process for people who have served their maximum sentence. There is no home plan developed for people to prevent them from entering the homeless system.

2.) People Leaving State Institutions. There is a Discharge Coordination Plan in place between Erie County and the State Hospital. The plan outlines discharge procedures and policies. A housing plan is in place for everyone who is discharged and they are provided with wrap-around services to afford them the best opportunity to succeed. The Erie County Home Team is working to develop a homeless delivery system that works closely with the Mental Health and Drug and Alcohol systems to get at the root of the problems faced by those who are vulnerable to becoming homeless.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City is a member of the Erie County Home Team Homeless and Housing Coalition. In March of 1997, the County Department of Human Services and the City of Erie's Department of Economic and Community Development entered into a partnership that continues today. The Erie County Home Team conducted strategic planning and implemented the Erie County coordinated entry system during the City's 2018 program year. The Erie County Home Team has been working together on the Housing First Model to move individuals who are homeless as quickly as possible into permanent housing with whatever supports are needed. The goal of a Housing First approach is to minimize the

time people are homeless, including time spent in emergency shelters and/or transitional housing. To accomplish this, the primary focus of services is to help the individual or family overcome housing barriers and find appropriate housing.

In FY23, the City provided ESG funding for Transitional Housing and Rapid Re-Housing, with the following outcomes:

- SafeNet TLC Program, \$3,576 – 11 women and children.
- SafeNet Bridge House, \$5,381 – 29 individuals.
- Mercy Center for Women, \$16,143 – 91 women and children.
- St. Martin Center Rapid Re-Housing, \$87,734 (FY22 funds), assistance to 51 households

GECAC and St. Martin Center Rapid Re-Housing Services are designated to help literally homeless persons transition to permanent housing. Eligible assistance typically includes first month's rent and security deposit costs. The City consulted with the CoC/Erie Home Team throughout the 2017 program year to assess the ESG Rapid Re-Housing program. The City implemented a pilot in FY17 with GECAC's Rapid Re-housing program. The purpose of the pilot was to further reduce barriers for literally homeless individuals to secure housing. At the conclusion of the pilot, the requirement for families to contribute \$100 towards their housing costs was eliminated. The County also organized several Rapid Re-Housing discussions during the program year with local HUD-funded RRH agencies, which has been helpful to understanding available resources, population priorities, and eligibility criteria for each program. Several CoC-funded Rapid RRH programs will focus specifically on permanent housing with priorities for chronically homeless populations. As listed in the CR-70, the City also consulted with CoC/Erie County Home Team in FY16 to update the ESG performance standards to include outcomes for chronically homeless populations served and exit destinations of all ESG beneficiaries. The goals are to reduce the number of chronically homeless and increase the percent of individuals securing permanent housing.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of the City of Erie (HACE) continues to use their capital funds to implement a comprehensive renovation program at all of their public housing developments designed to ensure the long-term viability of its buildings and grounds and improve marketability and appeal of its housing units. See Attachment D for additional information on Public Housing Goals. The following items will continue to be addressed:

- Update kitchen and bathroom plumbing fixtures
- Repair brick siding and exterior painting at family developments and scattered sites
- Replace kitchen cabinets, interior flooring and entry doors
- Resurface parking areas and driveways
- Replace roofing shingles
- Update electric panel boxes
- Repair concrete spalls on interior walls
- Replace emergency generators
- Replace front porch stoops
- Replace windows
- Test for lead based paint at family developments and either remediate or abate any presence of LBP. HACE is in the last phase of completing the \$1 million Lead-Based Paint grant through the Department of Housing & Urban Development.
- Update boilers at high rise buildings
- Replace sidewalks
- Replace roofs on single home scattered sites with metal roofs

Conditions of Public Housing Units HACE has implemented a comprehensive renovation program to ensure the long-term viability of its buildings and grounds and improve overall marketability and appeal of its housing units. HACE will continue its efforts to revitalize the areas surrounding four (4) eastside public housing neighborhoods through acquisition of blighted properties, removal of junk and debris, and improved landscaping.

In 2019 HACE purchased Better Housing, a multi-family property that is surrounded by our Lake City Development. HACE has been undertaking extensive repairs and façade improvement renovations over the last three years that will ensure the long-term viability of this property and stabilize this neighborhood. In 2020, HACE was awarded \$250,000 from PHFA through the Realty Transfer Tax Funds. This funding was used to replace the exterior doors, windows and repair rotting wood framing around the windows. The total project cost was \$478,000, HACE contributed

\$228,000 in non-federal funds. The project was completed in September, 2022. In 2021, HACE was again awarded funding from PHFA through the Realty Transfer Tax Funds in the amount of \$300,000 and is used this funding award to update the electric panels and wiring in all 52 units. Since the electrical upgrade project came in under budget, at \$201,000, HACE has requested and was approved for a budget revision to replace the existing furnaces and add central air. The electrical upgrades were and the furnace and A/C are now complete. HACE just awarded a third PHARE grant in the amount of \$200,000 to undertake façade improvements. This funding will assist with replacing the front and rear entry stoops and remove the stucco on 6 buildings and replace it with cement board siding. The cost for this project is \$395,000.

Customer satisfaction remains at a current high level, with over 83% of current HACE residents willing to recommend a HACE unit to their family and/or friends.

Section 504 Needs Assessment HACE was one of the first public housing authorities in western Pennsylvania to submit a 504 needs assessment and transition plan. The activities in the transition plan are now completed. HACE has completed the conversion of 108 units of public housing to accessible housing for persons with disabilities, and has made accessible modifications to HACE administrative buildings, parking areas, playgrounds, and other common public areas in order to be in compliance with Uniform Federal Accessibility Standards (UFAS).

#### Accessible Housing:

- Of the 1,858 total units, 109 (5.8%) are accessible for those with mobility disabilities. This surpasses the required 5%. 50 units (2.7%) are accessible for those with hearing and/or visual impairment.
- These accessible units are distributed throughout developments and sites, as required by HUD regulations.
- Reasonable accommodation/modifications are explained and provided when requested.

**Section 3:** HACE actively promotes the Section 3 program on all development and improvements undertaken on any of the HACE properties. The following is a summary of Section 3 HACE efforts:

- HACE has an extensive Section 3 plan in all bid documents.
- Enforcement is key to the process of promoting Section 3.
- HACE works with their own public housing residents to prepare residents for Section 3 employment.
- HACE goal: 30% of new hires – would like to exceed the goal.
- HACE works with contractors who understand the process.
- Pre-screening is key; in addition to job readiness:  
HACE tries to address potential barriers (day care, transportation, etc.) upfront

- HACE employs public housing residents who are enrolled in college as summer interns. On average HACE provides summer employment to 20 public housing residents each year.

**Health Clinics:** To address the medical needs of some of the residents, HACE partnered with the Gannon Nursing Program to provide an on-site nursing clinic and Community Health Net provides an on-site dental clinic. These clinics are located at the John E. Horan Garden Apartments.

**Food Programs:** The HACE Resident Initiatives Coordinator works with local agencies to ensure that no family in need that lives in public housing goes hungry.

- Produce Express delivers food boxes at the John E. Horan Garden Apartments and Eastbrook Apartments once a month. The number of families taking advantage of the food distribution continues to rise. Currently we average approximately 170 families a month at the two sites.
- Food boxes are delivered monthly to senior residents at the John Horan Garden Apartments, Schmid Towers, Friendship Apartments, Ostrow Apartments and Curry Schell.
- Lake Erie Food Rescue delivers food to Schmid Towers and Friendship Apartments from GetGo and Giant Eagle that would otherwise be sent to the landfill.

**Actions taken to encourage public housing resident to become more involved in management and participate in homeownership.**

The Housing Authority encourages the formation of Tenant Councils at all of its sites. Any funds raised by these tenant groups are matched by HACE.

All residents are invited to be part of HACE's Annual Plan process. Meetings are held to give updates on all major activities in the past year and residents are asked for input on their needs. A Resident Advisory Group with at least one representative from each housing development attends a series of meetings with HACE staff to develop and approve the Annual Plan.

The Authority's Section 8 Family Self-Sufficiency Program currently has 36 active participants. Program staff assists program participants in the development of their educational and career goals, and in the establishment of a savings escrow account which can be used for a wide variety of purchases upon successful completion of their involvement in the program. To date, 74 FSS participants have graduated from the program and twenty-seven (27) of these graduates have purchased their first home. Twenty-eight (28) of the participant families have established escrow savings accounts totaling \$72,138.03.

In 2016, HACE began to utilize a new \$367,635 ROSS grant from HUD by implementing its new Public Housing Family Self-Sufficiency (PHFSS) Program to help residents achieve economic self-

sufficiency and move out of public housing. In 2019 and again in 2022, HACE was awarded renewal grants, however the funding was reduced. Due to the decrease in funding, HACE reduced its case managers from two to one contracted case managers to work one-on-one with eligible families to help identify and remove barriers to self-sufficiency, such as lack of job training, poor health, transportation problems, low education levels, and few affordable child care options. There are currently 40 active participants in this program, with 45 escrow accounts totaling \$207,784.99. As of July 2024, 97 public housing residents have graduated from the PHFSS program.

HACE has implemented a number of initiatives to assist public housing residents in their efforts to become self-sufficient. These programs are designed to:

- Increase the ratio of public housing and Section 8 residents who have employment as a source of income.
- Continue the HomePLUS Program at Schmid Towers and Friendship Apartments.
- Work with residents to improve the image of public housing.
- Update the flat rent schedule that reflects the market rental value of units based on size, condition and location.
- Increase the number of participants in the public housing and Section 8 Family Self-Sufficiency Programs.
- Continue GED programs at the E.F. Smith Quality of Life Learning Center.
- Continue ongoing programs at the E.F. Smith Quality of Life Learning Center.
- Continue ongoing programs for credit and budget counseling.
- Expand health care partnerships that are located in HACE neighborhoods

**Actions taken to provide assistance to troubled PHAs** – Not applicable – no PHAs are troubled.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Erie, like most other cities, has had some negative effects from public policies that serve as barriers to affordable housing. Erie implemented the LERTA (Local Economic Revitalization Tax Assistance) program as a way to encourage reinvestment in the City of Erie. The past administration revised LERTA to exclude citywide properties; only making the incentive available in the low-mod income CD impact area. Our current administration has now implemented new legislation to make LERTA incentives more liberal and increase new construction opportunities by making LERTA available citywide, including the waterfront. During FY2023, 64 residential LERTA permits were issued, generating \$43,546 in fees and resulting in \$5,002,563 in development. 45 commercial permits were issued, generating \$209,976 in fees and resulting in \$26,300,112 in development.

There are numerous interferences with building codes, licensing, and fees such as the inability to afford the necessary permits, the finances to pay for the repairs to the home, available cash flow to pay a reputable contractor, the time required to obtain the permits, and paying any necessary fees associated with the project can create a great financial burden. In addition, licensing can prohibit new businesses from opening up, and zoning can limit the number of homes on a block. Lastly, the City's climate has had adverse effects on project completion timelines. The climate hinders and raises the cost of energy, the life expectancy of materials, erosion, and creates additional foundation requirements due to frost. Essentially, these issues can pose a threat to the contractor's productivity with only having an average of 9 months of workable weather throughout the year.

The City of Erie participated in the Regional Analysis of Impediments (AI) prepared by Destination Erie: A Regional Vision. The initiative was funded by a federal HUD Sustainable Communities grant. The Destination Erie consortium of stakeholders developed a long-term strategic plan for Erie County and worked together to form the Regional Analysis of Impediments in March 2015. Erie City Council approved and adopted the Fair Housing Plan on December 16, 2015, confirming the City's commitment to affirmatively furthering fair housing. The City tracks progress and reports actions for Fair Housing measures through an Affirmative Fair Marketing Housing Goals and Strategies Chart (included in Attachment D). Many actions are ongoing or completed as listed in the chart. The City also updated the Citizen Participation Plan to include affirmatively furthering fair housing as a part of the citizen involvement for planning and to encourage public comment.

In addition, Erie Refocused, the City's comprehensive plan, proposes several recommendations to

remove negative effects and barriers to affordable housing. The City's Zoning Ordinance provides for a variety of housing types at various densities and on varying lot sizes. This variety helps reduce the potential for barriers to the development of affordable housing in the City. In addition to permanent housing, the City's Zoning Ordinance allows for the siting of emergency shelters, transitional housing permanent supportive housing, and group homes for the disabled. New construction and many renovation projects require a permit from the Code Enforcement Office. Permit fees are based on administrative costs to the City and are not excessive. The City uses the Property Maintenance Code from ICC and has complied with the State's adoption of the Uniform Construction Code (UCC).

The Zoning Ordinance is in compliance with the Fair Housing Act and the PA Municipal Code, avoiding barriers to housing choice by members of the protected classes, and is reviewed and amended for compliance as issues arise. The City continues to operate a Rental Registration program to ensure properties meet City standards for quality housing so renters have safe, healthy homes. Many neighborhood groups are moving forward on housing and blight reduction strategies that complement the Erie Refocused comprehensive plan. The City is concentrating its efforts on problem properties throughout the City and participates in the meetings of the Problem Property Review Committee, which is comprised of the Redevelopment Authority, representatives from neighborhood organizations, and staff from the Code Enforcement Office. The purpose of the committee is to identify problem properties having an adverse effect on neighborhoods and develop a collaborative approach to ameliorating the problems. Substandard properties affect the value of all neighboring properties. The City intends to improve the quality of life as well as property values in the neighborhoods where substandard properties exist.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Erie will generally distribute CDBG, HOME, and ESG funds on a citywide basis to eligible beneficiaries, however, Code Enforcement activities are only carried out in the CD impact area. An eligible beneficiary may be a low-to-moderate income (LMI) individual or family; an activity that primarily benefits a LMI household; or an activity located in a LMI Census Tract or Block Group. Since the City's LMI population exceeds 51%, certain activities that have a citywide benefit may be considered. The City's Low/Mod Benefit calculation indicates 100.00% of 2023 CDBG funds were expended to benefit low-to-moderate income persons and households. (See Attachment B: PR26 report.)

CDBG funds are intended to provide lower and moderate income households with decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration.

\$533,812.43 or 17.33% of the City's 2023 CDBG funding was dedicated to providing public services to meet the needs of LMI individuals and other under-served residents. While this is above the statutory maximum of 15%, the City has historically funded public service activities within the parameters of an exception clause, with an allowable cap of 22.6% or the 1982 Public Service cap of \$841,400. More recently, per an August 3, 2018 memorandum issued by HUD Headquarters, the amount of funds the City may obligate for public service activities shall not exceed the higher of \$778,960 or 20.96% the annual CDBG grant amount, plus 15 percent of the amount of program income it received during the previous program year. Neighborhood centers continue to provide summer recreational programs for the City's most needy Census Tracts. These programs augment the budgets of LMI individuals and families by providing services free of charge, thus allowing individuals to apply more of their income towards housing costs. Additional police protection in these areas assist in making affordable units safe places to live.

The City provides affordable housing opportunities through the Home Investment Partnership Program to eligible homeowners. Housing Rehabilitation funding is for owner-occupied households and rental units, as well as people with disabilities. Homes requiring lead remediation can be assisted with up to \$8,000. The City also provides a Homebuyer program to homebuyers in the City, with these households required to complete homebuyer counseling as required by the HOME program. All of the programs were available to LMI individuals living in the City of Erie.

The largest single obstacle to meeting priority needs continues to be a lack of available funding. Reductions in funding at all levels of government have limited the ability of the City of Erie and its subrecipients to aggressively respond to under-served needs. The City has redesigned CDBG and HOME applications and evaluates proposals more stringently to ensure federal dollars truly assist low income and under-served individuals and families.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Erie allocates CDBG funding for Housing Rehabilitation. The City allows for lead hazard control funding within both the CDBG and HOME rehabilitation programs. During FY2023 the City of Erie rehabilitated two (2) housing units. During FY2023, RACE completed lead-based paint hazard remediation work on 22 housing units. RACE continues to administer a \$3M HUD Lead Hazard grant that runs through July 2025 and has completed a total of 87 LHR projects with this grant. This grant will continue to significantly help the City reduce lead-based paint hazards. Given the substantial demand and need for lead remediation, in addition to the HUD grant, RACE is also administering an LHR grant for the Pennsylvania Department of Health totaling almost \$475,000 to complete the remediation of an additional 12 units. This funding will run through December 2026.

Temporary relocation during general rehabilitation is typically avoided; however, RACE does regularly

provide temporary relocation assistance during lead hazard reduction activities to protect occupants from lead exposure in accordance with the City and RACE's temporary relocation policy and guidelines.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Most activities undertaken by the City of Erie with CDBG, HOME, and ESG funds are efforts to reduce the number of persons living in poverty and improve the quality of life for City of Erie residents directly or indirectly. Projects and results in 2023 included:

- Summer Youth Recreation Programs including BTW, MLK, and Trinity Center serving 372 low-to-moderate income youth.
- YMCA Teen Center, providing recreational and educational activities in a safe space for 226 low-to-moderate income teenagers.
- ERA Housing Rehabilitation for eligible beneficiaries (low-to moderate income homeowners and multi-unit rental properties) to maintain affordable, safe housing (see CR20 for outcomes).
- St. Martin Center Rapid Re-Housing assistance for 80 literally homeless individuals (51 households) to secure permanent housing.
- Transitional Housing provided to 131 individuals by Mercy Center for Women and SafeNet (Bridge House and TLC).
- Emergency Shelter provided to 2,131 individuals by The Refuge, St. Patrick Haven, Erie City Mission, Community Shelter Services, Community of Caring, and SafeNet's Hospitality House (See CR70 for outcomes).

The City continues efforts to promote training, employment and other economic opportunities for low-income residents in accordance with Section 3. Subrecipient agreements include Section 3 provisions, and the City records Section 3 information for contractors during pre-construction meetings. However, due to the COVID-19 pandemic, many projects were placed on hold. Many of the potential outcomes for Section 3 residents to be utilized/hired, along with Section 3 businesses that would have happened did not but will continue into the new Program Year.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City published Erie's comprehensive plan in March 2016 (Erie Refocused). The plan includes detailed information on the condition of housing across the city, with targeted information on strategies for 17 customized planning areas. Erie Refocused is aligned with Destination Erie – the regional HUD Sustainable Communities plan and with the Erie Downtown Partnership's 2016 Downtown Master Plan and the 2010 Downtown Streetscape Master Plan. Community outreach on these plans has been ongoing to ensure that implementation efforts involve diverse, citywide

stakeholders – including employers, residents, neighborhood groups, and community-based organizations.

Since 2018, Planning Department staff have compiled 3 Neighborhood Strategic Plans: East Bayfront, Academy Marvintown and Buffalo Road. Each of these plans builds off of recommendations from the City's Comprehensive Plan and provide more specific recommendations based off of available data and neighborhood surveys. These plans provide recommendations on properties, blight, infrastructure, crime and safety, and community building.

The 12<sup>th</sup> Street corridor emerged as a core area within *Erie Refocused*, the City of Erie's Comprehensive Plan. Industrial site investments by the Erie County Redevelopment Authority and new developments proposed closer to Downtown make this an optimal time to establish and advance a community-supported vision.

After an intensive public and stakeholder engagement effort this past spring and a busy summer compiling all the information, the full draft of the "12th Street Reimagined" is now ready for review and comment. Residents, business owners and others with an interest in the area are encouraged to visit the project page found on the City of Erie's website to view the draft document and share feedback.

This plan focuses on market-supported enhancement, beautification and connectivity strategies for the stretch of West 12th Street between the I-79 interchange and Walnut Street. The plan focuses on making the area more inviting and functional for new investment and redevelopment while ensuring that it meets the needs of all users. The plan envisions roadway and streetscape infrastructure improvements for both the short and long term, zoning and design standard updates, and ideas for further incorporating public art and green space.

The \$125,000 planning grant is funded by the Federal Highway Administration through the Erie County MPO and PennDOT. The City of Erie is providing a 20% match of \$25,000. Erie County's consultant, Whitman, Requardt and Associates (WRA) will be retained to complete the work.

The City was awarded a \$50,000 DCNR C2P2 planning grant to fund a master plan for all city-owned parks, including recommendations for improvements to parks and identifying potential funding programs to implement the plan. The grant required a 1:1 match provided by the City's CDBG program. The City has not had a comprehensive plan for its 47 parks for over 30 years. The Department has reopened the RFP process. The City plans to be under contract by the end of this month to allow work to begin by October 2024.

The Redevelopment Authority of the City of Erie has also received a \$15 million allocation of American Rescue Plan (ARP) funds toward blight removal, new housing production, rental investments, homeowner rehabilitation loans, lead hazard control and healthy home grants, a

small and minority qualified contractor incubator, homeownership incentives, and historic preservation grants. The City of Erie has the Love Your Block program, funded in part by Cities of Service, Johns Hopkins Center for Public Innovation. Erie's Love Your Block program addresses small home repairs and facilitates resident connections similar to a Renaissance Block grant program which was identified as a key recommended strategy in Erie Refocused. From July 1, 2023- June 30, 2024 Love Your Block worked with community organizations, local and internal partners, and many resident champions to organize eight community cleanups throughout the City of Erie. Altogether, their efforts yielded approximately 17 tons of trash and more than 600 electronics and tires. In addition, there were over 300 volunteers that participated this summer in community cleanups and beautification projects including, mulching a community garden and new landscaping at Wayne and Washington Park.

The Love Your Block team also completed small home repair projects such as painting front porches, replacing handrails, painting window trim, removing junk and debris, planting flowers, and replacing mailboxes and house numbers. In all, the team completed nearly 100 repairs and improvements.

The first and second phase of the Downtown Streetscape Master Plan from South Park Row to 12<sup>th</sup> Street has been completed. Bids will be awarded for third phase from 2<sup>nd</sup> to 4<sup>th</sup> Street in the fall of 2024. The fourth and final phase from 4<sup>th</sup> Street to North Park Row is in design and will be bid next year. Work has continued on the Bayfront Highway project. The Sassafras Street connection from the Bayfront Parkway to East Front Street has been completed. This project included sidewalk, lighting and a bike lane constructed by the Port Authority. PennDOT constructed the following; bike lanes on Greengarden Boulevard; bike lanes on 10<sup>th</sup> Street provided wayfinding signing along the Bayfront; 12<sup>th</sup> Street signal installations and retiming completed from Weschler Avenue to Wayne Street; 26<sup>th</sup> Street signal installations are in progress from Chestnut Street to Greengarden Boulevard and should be completed by October 30, 2024.

The City has allocated \$3 million in ARP funding to the Erie County Redevelopment Authority (ECRDA) to develop Savocchio Opportunity Park and celebrated the groundbreaking on the new commercial aquaponics facility and community greenhouse. The commercial facility is under construction and the community greenhouse construction is expected to begin during the fall/winter of 2024. ECRDA is also managing demolition, site testing, and remediation at two abandoned hazardous waste sites within the City: Quin-T and EMI. Environmental assessment is ongoing as part of the environmental cleanup in pursuit of PA Act 2 Clearance on the Quin-T site. In addition to soil and/or groundwater remediation necessary to achieve Act 2 Clearance, work will be completed to expose and eliminate sub-surface voids to meet Act 2 guidelines. Environmental assessment is ongoing at the EMI site and

is part of the upcoming environmental cleanup tasks. Rehabilitation of a structure that has been retained on the eastern section of the parcel is set to begin by fall of 2024 and continue for 20 months.

The City's Blighted Property Review Committee continues to meet, with representation from key agencies and staff involved in the identification and remediation of deteriorating properties. City staff also collaborated with the county planning office and MPO this year to develop an infrastructure action plan based on several existing strategic plans. The City also operates a Land Bank to help address tax delinquent and blighted properties. In the first six years, the Land Bank has remediated 150 properties through the judicial tax sale, condemnation and donations. Through this process multiple blighted properties have been demolished providing side lots to adjoining property owners. During FY2023 an additional fourteen (14) properties have been sold to neighborhood organizations or private individuals for rehabilitation. The Land Bank and Redevelopment Authority continue to work with the City of Erie Code Enforcement office to identify properties and plan for additional acquisitions. In the next year, the Land Bank and Redevelopment Authority plan to acquire an additional thirty-six (36) properties for blight remediation.

The City of Erie was awarded a \$200,000 Safe Streets and Roads for All federal planning grant from the U.S. Department of Transportation with a \$40,000 match from the City. The City of Erie Planning Department will lead the project, with assistance from Public Works, Bureau of Engineering, Mayor's Office, and other staff working directly on key tasks needed to create this Comprehensive Safety Action Plan. The goal of this plan is to work toward eliminating fatal and serious injury crashes on all public roads in the city.

The city hired Kittleson & Associates to conduct this plan. The project kickoff with establishing a Safety Working Group (SWG) composed of city staff and other interested parties, including those representing traditionally underserved groups, to serve in this function. The consultants have been working throughout the summer on collecting and analyzing data. This task evaluates current multimodal roadway safety performance to establish a baseline from which to improve and to identify the most important crash patterns and trends.

Members of the public will have the opportunity to participate in the development of the Comprehensive Safety Action Plan. An online survey is available, and a project website will keep residents updated on the progress of the plan. The first public event will be held on Wednesday, September 25, 2024, at Blasco Memorial Library.

Historic Preservation efforts include the Historic Review Commission processing new nominations for local designation of historic resources each month. With the recently completed Historic Preservation Plan in place, the City has utilized yearly work goals within it to guide our steps of

viewing a shared past in preparation for the future. The initial phase of a Citywide Historic Resources Survey has begun, which includes community engagement and story mapping, historic research of homes and places, as well as field-based survey work of all parcels with structures, objects, or landmarks 50-years of age and older.

Three state grants are contributing to the funding for the Citywide Historic Resources Survey. These include Certified Local Government and Keystone Grants-ascertained specifically for the development of a baseline historic resources survey for our city. The first project phase spans the next 12 months and includes surveying the following planning areas: Bayfront, Downtown, Pulaski Lighthouse, West Bayfront, 12th Street Corridor, East Bayfront, Trinity Park, and Little Italy.

City Staff will be working with the state historic preservation office and applying for future grant phases which will cover and survey remaining city areas.

The City's Planning & Neighborhood Resources Department will be leading this process and will work closely with the Historic Review and Planning Commissions, City Council, neighborhood groups, and the public. The City encourages all residents to participate in the online historic survey and story mapping components-scheduled to be posted online in September.

As outlined in the SP-40 of the Five-Year Consolidated Plan, lack of funding was identified as the primary barrier to addressing housing and community development needs. In program year 2023, many local agencies were able to secure new funding for such efforts from a variety of sources. See detail in CR-15 in the Leveraging narrative. Several nonprofits were awarded state (DCED) "Neighborhood Assistance Program" funds and philanthropic funds. These funds will be used for projects including neighborhood revitalization, blight reduction, infrastructure improvements, and housing rehabilitation. City staff remain actively supportive of these efforts to maximize available resources and partner with neighborhood efforts across the City. Local funders also contributed substantially to address funding gaps for important community and economic development efforts, including contributions to the Neighborhood Assistance Program from Erie employers and Erie Community Foundation grants to neighborhood groups working to revitalize the West and East Bayfront areas.

The Citizen Response Center (CRC) was initiated in February of 2017 as a response to the increased need/request to enhance customer service as well as improve the Caller's experience when contacting City Hall. The goal was to offer a live voice whenever anyone contacted City Hall as opposed to encountering a phone tree or a voicemail.

Calls to the CRC originate from City of Erie residents, as well as the surrounding area. The CRC has even fielded calls from other states. However, the CRC's primary focus is to meet the needs of the



citizens who reside within the City of Erie – specifically, those needs as they relate to city services being provided and/or city-sponsored events.

The Citizen Response Center handled in excess of 2000 calls, during the CDBG Program Year July 1, 2023 through June 30, 2024. The calls range from basic requests to have missed refuse collected to providing their opinion on various initiatives of which the city was/is involved.

The CRC remains an effective tool for citizens to voice their concerns, make specific service oriented requests and/or suggestions.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Erie Department of Economic and Community Development (DECD) works with County government, public and private non-profits, local authorities, state agencies, and private businesses to bridge gaps in services and enhance coordination. Organizations that play a leading role in implementing the Consolidated and Annual Action Plans include the Housing Authority of the City of Erie (HACE), the Redevelopment Authority of the City of Erie (RACE), local homeless shelters, local non-profit agencies, the local lending institutions and many social service agencies. St. Martin Center uses City Emergency Solutions Grant funding to provide Rapid Rehousing support. DECD staff attend HACE and RACE Board meetings, along with Erie’s HOME Team (Homeless Resources for Erie County) meetings to ensure coordination of efforts. The Mayor’s Roundtable on Disabilities Housing Subcommittee is regularly attended by social service and housing agencies. These meetings allow a variety of organizations to coordinate efforts to improve the lives of residents, particularly for housing needs.

CDBG and HOME funds have been used to leverage local, state, and federal resources to create sustainable programs that have had a positive effect on inner-city neighborhoods. The City also continues the Rental Registration program, working with landlords across the City to ensure housing is code-compliant and safe for renters.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

See the Fair Housing chart (Attachment D) for a listing of actions completed. The City addresses impediments by promoting neighborhood and citywide partnerships. In accordance with the Five Year Consolidated Plan and Analysis of Impediments (AI) recommendations, CDBG and HOME funds for Redevelopment Authority Housing Rehabilitation and Homebuyer programs are now available on a citywide basis to income-eligible households. The City’s Affirmative Marketing Policy is included

with Annual Action Plans and provides procedures and resources for HOME-assisted rental properties.

In an ongoing effort to address the needs of Erie's disabled population, the Mayor's Roundtable on Disabilities continues to meet regularly since being re-established in June 2007. Typically, 20-25 consumers and advocates take part in the monthly meetings.

However, due to low-attendance the decision was made, based on a survey of participants, to hold quarterly meetings rather than monthly. Effective May of 2023, the Mayor's Roundtable is held quarterly by general consensus. It was further clarified with the participants, however, that if the need presented itself to hold meetings more frequently, then we could do that. During the pandemic these meetings were held via Zoom and/or phone. As this became a more convenient method for everyone – we have continued to hold the Mayor's Roundtable via Zoom. This method serves to eliminate challenges with transportation availability and other mobility issues for individuals with disabilities.

The meeting agenda includes discussion on the topics of: Accessibility/Mobility/ Transportation; Education/Diversity Training/Employment; Emergency Management Services; and Housing/Homelessness.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Department of Economic and Community Development (DECD) shall conduct at least one site-monitoring visit for each subrecipient during the FY 2020-2024 program year for Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG). DECD will prioritize HOME monitoring by performing a risk assessment to determine if any organizations require comprehensive monitoring. High-risk funding subrecipients include those that are:

- New to the HOME Program.
- Experiencing turnover in key staff positions.
- Previous compliance or performance problems.
- Undertaking multiple HOME-funded activities for the first time.

Comprehensive and Desk Monitoring reviews will be conducted periodically for the following recipients:

- Contractors-will be monitored on an annual basis to ensure compliance with applicable program requirements and written agreements.
- Subrecipients – will be monitored annually to ensure compliance with applicable program and uniform administrative requirements.

On-site monitoring for rental developments will be conducted as follows:

- Every three years for projects with one-to-four units.
- Every three years for projects with five-to-25 units.
- Every two years for projects with 26 or more units.

Inspection of HOME-assisted rental housing developments will be conducted:

- Every three years for projects of one-to-four units.
- Every two years for projects with five-to-25 units.
- Annually for projects with 26 or more units.

During the time when the project/program is underway, the Department of Economic and Community Development (DECD) staff may conduct an on-site monitoring visit where technical assistance is provided from the assigned monitor about monthly reporting requirements or any

other questions that subrecipients may have about CDBG, HOME, or ESG programs. This can help the subrecipients identify potential problems or issues before they start. Files are reviewed and corrective actions are taken to resolve any potential deficiencies or problems. At the end of the visit, the monitor concludes the visit by reviewing the tentative conclusions from the monitoring.

Four potential objectives of this final discussion may include one or more of the following:

- To present the preliminary results of the monitoring visit.
- To provide an opportunity for the subrecipient to correct any misconceptions or misunderstandings.
- To secure any additional information from subrecipient staff to clarify or support their position.
- For any deficiency, which the subrecipient agrees with, to provide an opportunity for subrecipient staff to report on steps they are taking to correct the matter.

At the end of the site visit, there should be a clear understanding between the monitor(s) and the subrecipient about the monitoring results. Typically within 30 days following the visit, the monitor prepares a formal written letter that describes the results of the visit, providing recognition of the subrecipient's strengths and weaknesses. Copies of monitoring reports and related correspondence are kept on file at the DECD office. If the subrecipient is experiencing problems or failing to comply with regulations, these issues are specifically outlined in this letter, along with recommendations or requirements to address and rectify the problems.

Throughout the 2023 program year, the City provided technical assistance to assist subrecipients when deemed necessary. The City of Erie has established a Minority Outreach Program through the attached official Ordinance No. 63-1985 for all City contracts awarded. The Minority Contract Compliance Officer shall determine whether the bidder has complied with the Ordinance. In addition, the City Contract Compliance Officer attends all City pre-bid meetings to distribute the required forms and answer questions regarding the Minority and Female Outreach Program's goals. In an effort to increase MBE/WBE participation, the City of Erie has developed an MBE/WBE list of contractors that is provided at Pre-Bid Meetings and posted on the City's website. The Compliance Officer updates this list as updated information becomes available. The City's MBE/WBE ordinance (included as an attachment to the 2023 Annual Action Plan) outlines the goals for the participation of bona fide minority and female owned businesses in awarding City contracts for Public Works, construction, equipment, materials, supplies and services; expands the duties of the Contract Compliance Officer; and provides procedures and penalties to monitor and enforce compliance.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER report for FY2023-2024 was advertised in the *Erie Times News* on September 11, 2024. This report was on display for public view at the City of Erie website beginning September 11, 2024. Citizens' comments could be submitted in writing to the Director of the Department of Economic and Community Development at 626 State Street, Rm 404, Erie, PA 16501 or [dsmith@erie.pa.us](mailto:dsmith@erie.pa.us) no later than September 26, 2024. The fifteen-day comment period ended September 26, 2024. Public input is sought on an annual basis via a Community Needs Public Hearing, an Action Plan public comment period, a CAPER public comment period, and as-needed public hearings/comment periods as community development issues arise throughout the program year. Comments received during the public comment period are submitted to the U.S. Department of Housing and Urban Development. The City's Citizen Participation Plan is included in the 2023 Annual Action Plan and describes the City's procedures to encourage public involvement throughout the program year, including during planning, amendments, and annual performance evaluations. See Attachment C: Citizen Participation. No public comments were received during the public comment period.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Erie continuously monitors fiscal and program performance to identify potential barriers or shortfalls of project progress. The City now re-evaluates the timeliness of projects/activities based on the IDIS remediation “Pending at Risk” report. The City did meet timeliness for the maximum drawdown ratio requirements, with the 2023 ratio at 1.40 as reported in the PR56 as of May 2, 2024. The City is also in compliance with the PR26 obligation test and the new origin year grant expenditure requirements under grant-based accounting (see CR-35 for the City’s allowable public services cap).

During program year 2023, the City continued to take additional actions to be responsive to citizen feedback for the FY2023 Annual Action Plan process. These actions included the addition of evening virtual public hearings and invitations to public service applicants to provide presentations on FY2023 proposals. Based on citizen feedback and review of performance indicators, progress is on track and in alignment with the City’s Consolidated Plan goals. As listed in the PR26 Financial Summary (Attachment B), the majority of CDBG-funded activities benefit low to moderate income individuals and families (98.28% percent).

As noted on the CR-05, the City will consider updating the SP-45 of the Consolidated Plan (CP) to align with matrix codes and accomplishment categories. The City’s CP priorities and objectives are anticipated to remain the same as these still reflect the needs of the community. No changes were made during the reporting period to the 2020-2024 Consolidated Plan.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Erie Code Enforcement Office and the DECD Housing Rehabilitation Coordinator conduct annual inspections for the following investor-owned rental properties assisted with HOME funds to ensure compliance with the International Property Maintenance Codes. Twenty to twenty-five percent (20-25%) of the units were inspected at all the rental sites. The status of these properties as of the submission date of the FY23 CAPER is as follows:

HOME-Assisted Rental Properties Inspected and Compliant with the International Property Maintenance Code:

Midtown I-Lease-to-Purchase  
Villa Maria II, 919 West 8<sup>th</sup> Street  
Villa Maria I (Senior), 819 West 8<sup>th</sup> Street  
Poplar Place, 3407 Poplar  
Cascade Run, 600 Block of West 4<sup>th</sup> Street  
Rosewood Apartments  
Mid-Town IV  
Mid-Town V (Cityscapes)  
North Coast 811, 322 West 18<sup>th</sup> Street  
Flagship Apartments, 502 East 12<sup>th</sup> Street  
547 East 14<sup>th</sup> Street  
Goodrich Apartments  
Freedom Square  
Center City, 245 East 18<sup>th</sup> Street  
Mid-Town VI  
Boston Store Place  
Our West Bayfront I, 419 W. 2<sup>nd</sup> and 425 W. 2<sup>nd</sup> Street  
Our West Bayfront II, 427 W. 2<sup>nd</sup> Street  
Midtown Revitalization

- 331 E. 12<sup>th</sup> Street
- 1326 Parade Street

St. James Manor  
231 Parade Street  
Blackmore Apartments, 209 East 9<sup>th</sup> Street

Columbus Apartments  
SNOOPS, 633 East 13<sup>th</sup> Street  
SSJNN, 1720 Myrtle Street  
Our West Bayfront, 312 Walnut Street

HOME-Assisted Rental Properties Inspected and Having Minor Property Maintenance issues:

Osborne Place, West 2<sup>nd</sup> and Myrtle  
4<sup>th</sup> and Walnut Townhouses

Stairways, 510 West 10th Street

- The City of Erie Code Enforcement Office will follow up on this property to ensure that these issues have been resolved by September 30, 2023.

Aaron Michaels Place

- One unit is vacant and the City Code Enforcement Officer was not able to access the unit to conduct and interior inspection. Property owner has been cited; awaiting resolution.

Royal Homes

- All five units are vacant and the City Code Enforcement Officer was not able to access the units to conduct and interior inspection. Property owner has been cited for vacant structures and land, roofs and drainage and stairways, decks, porches and balconies; awaiting resolution.

In addition, annual rent and occupancy reports were reviewed to ensure households were income-qualified within the applicable HOME area income limits for the HOME-assisted units. Tenant-paid rent and utility allowances are monitored annually to verify that totals are within current HUD area limits. The City also conducted on-site or desk monitoring for HOME projects in accordance with the monitoring procedures outlined in CR-40.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The City of Erie Economic and Community Development Department has continued to further affirmative marketing actions to involve minorities and women in the HOME Program. Qualified MBE and WBE contractors are included on lists of qualified contractors provided to property owners who receive assistance through the Rehabilitation Program. The City's Equal Opportunity Officer periodically updates a listing of MBE/WBE businesses, with the resource available at pre-bid meetings and online through the City's website.



See 2023 Annual Action Plan Grantee Attachments for the City’s MBE/WBE Policy.

Department of Economic and Community Development staff monitor compliance for HOME-assisted projects in accordance with the City’s affirmative marketing policy (see 2023 Annual Action Plan attachments). The City provides technical assistance and HUD guidance to HOME-assisted properties regarding waiting lists and initial tenant certifications.

The City did not have any emergency transfer requests under 24 CFR 5.2005(e) and 24 CFR 92.359 (HUD VAWA Final Rule).

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

As listed in the CR-15 HOME Match section, 2023 HOME program income was \$25,089.00.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The City of Erie expended \$1,445,997.53 of federal HOME dollars on affordable housing activities during the 2023-2024 program year. See CR-10 (Racial/ethnic composition) and CR-20 (Affordable housing – Income table) for demographics for all HOME projects completed during the reporting period. The following activities were completed during the 2023-2024 Program Year to foster and maintain affordable housing in the City of Erie. Amounts below reflect total project costs that were incurred over the full project period.

The City of Erie HOME funded Homebuyer & Homeowner program is available citywide to low-to-moderate income households for deferred payment loans to address the homebuyer’s financing gaps for closing costs, down payment, or homebuyer housing rehabilitation needs, as well as, homeowner rehabilitation needs. (See CR10 for demographics and CR20 for income outcomes for HOME units completed during the reporting period.) The City of Erie has outreach materials for both programs with activities ongoing and funds remaining to support these efforts.

Account Name	Amount Expended	Objective	Outcome
City of Erie Homebuyer	\$15,665.00	5	1
City of Erie Homeowner	\$14,885.00	5	1

**Table 16 - 2023 HOME Project Completions**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	21	2	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

**Table 17 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 18 – Qualitative Efforts - Number of Activities by Program**

## **Narrative**

Projects funded through HUD with CDBG, HOME and ESG funding are subject to meet Section 3 compliance and requirements. Each project funded is monitored regularly by reviewing submitted monthly payrolls, and conducting our Pre-Bid and Pre- Construction meetings prior to start of the project to review the required paperwork, trades performed on the job, estimated start date, Section 3 guidelines, overview of the City's MBE/WBE list for contractors, etc.

During the Pre-Bid and Pre-Construction meetings that are conducted for City projects funded by CDBG, HOME and ESG, we discuss the benefits of Section 3, review the guidelines that are required for all funding agreements, the usage of the cities MBE/WBE listing in the bid package, during the advertising of the bid in the local newspaper and providing technical assistance when requested. The MBE/WBE listing is also available on the City's webpage at [Community Development – Erie, PA](#).

The City of Erie continues to offer lead-based paint removal programs, as well as, free courses in painting and other general contractor-related activities. Contractors will continue to solicit Section 3 applicants by posting available positions on the job site and encouraging Section 3 residents to apply.

The City will continue to seek opportunities to assist our residents.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	ERIE
Organizational DUNS Number	074957028
UEI	
EIN/TIN Number	256000857
Identify the Field Office	PITTSBURGH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Erie City & County CoC

##### ESG Contact Name

Prefix	Mrs.
First Name	Debra
Middle Name	
Last Name	Smith
Suffix	
Title	Director

##### ESG Contact Address

Street Address 1	626 State Street #404
Street Address 2	
City	Erie
State	PA
ZIP Code	16501
Phone Number	814-870-1274
Extension	
Fax Number	
Email Address	dsmith@erie.pa.us

##### ESG Secondary Contact

Prefix	Mr.
First Name	Dave
Last Name	Deter
Suffix	
Title	Asst. Director
Phone Number	814-870-1277
Extension	
Email Address	ddeter@erie.pa.us

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2023  
**Program Year End Date** 06/30/2024

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** ERIE

**City:** Erie

**State:** PA

**Zip Code:** 16501, 1128

**DUNS Number:** 074957028

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 20507

**Subrecipient or Contractor Name:** COMMUNITY SHELTER SERVICES

**City:** Erie

**State:** PA

**Zip Code:** 16502, 1606

**DUNS Number:** 125645358

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 47511

**Subrecipient or Contractor Name:** ST. PATRICK'S HAVEN

**City:** Erie

**State:** PA

**Zip Code:** 16501, 1907

**DUNS Number:** 802915355

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 17932

**Subrecipient or Contractor Name:** MERCY CENTER FOR WOMEN

**City:** Erie

**State:** PA

**Zip Code:** 16504, 2919

**DUNS Number:** 803049998

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 16143

**Subrecipient or Contractor Name:** SAFENET

**City:** Erie

**State:** PA

**Zip Code:** 16512, 1436

**DUNS Number:** 156521445

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 10762

**Subrecipient or Contractor Name:** COMMUNITY OF CARING

**City:** Erie

**State:** PA

**Zip Code:** 16503, 1003

**DUNS Number:** 622925089

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 17932

**Subrecipient or Contractor Name:** THE REFUGE/ERIE UNITED METHODIST ALLIANCE

**City:** Erie

**State:** PA

**Zip Code:** 16504, 2909

**DUNS Number:** 943572206

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 17029

**Subrecipient or Contractor Name:** CITY MISSION

**City:** Erie

**State:** PA

**Zip Code:** 16501, 2003

**DUNS Number:** 074975897

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 27791

**Subrecipient or Contractor Name:** BRIDGE HOUSE/SAFENET

**City:** Erie

**State:** PA

**Zip Code:** 16512, 1436

**DUNS Number:** 156521445

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 5381

**Subrecipient or Contractor Name:** TLC/SAFENET

**City:** Erie

**State:** PA

**Zip Code:** 16512, 1436

**DUNS Number:** 156521445

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 3576

**Subrecipient or Contractor Name:** GECAC

**City:** Erie

**State:** PA

**Zip Code:** 16501, 1343

**DUNS Number:** 010444453

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 88864



## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	104,950
Total Number of bed-nights provided	82,845
Capacity Utilization	78.94%

**Table 19 – Shelter Capacity**

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Table above includes bed-night data reported by ESG emergency shelter projects included in the 2023 Annual Action Plan. The City did not have any Emergency Transfer requests covered by 24 CFR 5.2005(e) and 24 CFR 576.409. The City's ESG Written Standards are attached to Annual Action Plans and outline the Performance Standards developed in consultation with the CoC (Erie County Home Team Homeless and Ho-using Coalition). The City and CoC updated these measures during the 2016 program year to better reflect outcomes aligned to Housing First strategies and HMIS. The performance standards were presented to the Erie County Home Team Executive Committee and provided to ESG agencies for review. Data below is based on HMIS CAPER information for 2023 for responses entered by ESG agencies (does not include "don't know/refused" or missing data).

#### **Describe Performance Standards for Evaluating ESG – REPORTED IN SAGE**

The measurements below are designed to align with HUD's CoC System Performance Measures and the ESG reporting requirements. These performance measures will be reported annually in the City's CAPER. These standards were discussed at the Executive Committee meeting on April 13, 2017. The City also consulted with the HMIS Coordinator prior to adopting the 2020 HMIS Data Standards that went into effect October 1, 2019.

Subrecipients will track the following information using HMIS or a HMIS-comparable database. The Question numbers following each measure align with Sage/CAPER reporting.

1. The residence of individuals prior to project entry (Q15);
2. The number of individuals and families served that are chronically homeless (Q26b);
3. The exit destination of individuals to determine entries into permanent housing, temporary destinations, or other institutions (Q23a).

Erie County's Homeless Management Information System is an electronic web-based database application. Erie County administers the HMIS-Erie system. The system is accessible to all participating homeless service providers and other community-based programs that have been issued authorized log-ons and have participated in one-on-one user training. The system provides data collection, client tracking, bed availability, identification of gaps or duplications in services, unduplicated counts of homeless individuals and families (including the compilation of chronic individuals), and formulates reports required by funding sources and community planning.

All subrecipients required to use HMIS must coordinate efforts with the designated HMIS coordinator for HUD-required reports (including the CAPER). Subrecipients will also protect the privacy of all participant information per the HMIS Data and Technical Standards.

***Residence prior to project entry*** (entry points for area homeless)

46% – Homeless situations 15%—Institutional Settings 39%—Other locations

***Number of individuals and families that are chronically homeless*** (HUD priority)

390 people - FY2022

338 people - FY2023

***Exit destination*** (permanent housing goal)

32% - Permanent destinations

30% - Temporary destinations

3.0% - Institutional settings

35% - Other destinations

<b>FY2023 INDIVIDUAL AGENCY EMERGENCY SOLUTIONS GRANT (ESG) OUTCOMES</b>			
<b>Account Name</b>	<b>Proposed # of people</b>	<b>Actual # served</b>	
Bridge House (SafeNet)	25	29	
City Mission - Main Facility	500	568	
Community of Caring	150	303	
Community Shelter Services	375	530	
Hospitality House (SafeNet)	325	331	
Mercy Center for Women	45	91	
The Refuge (EUMA)	150	122	
St. Patrick Haven	75	277	
TLC (SafeNet)	10	11	
St. Martin Ctr. Rapid Rehousing (FY22) (households)	60	51	(80 individuals)
	1,715	2,313	

Table 20 - FY23 ESG Individual Agency Outcomes

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 21 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	5,654	38,918	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	3,478	27,175	0
Expenditures for Housing Relocation & Stabilization Services - Services	5,424	13,616	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>14,556</b>	<b>79,709</b>	<b>0</b>

Table 22 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	0	6,918	6,237
Operations	0	28,691	108,863
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>35,609</b>	<b>115,100</b>

Table 23 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	20,507

**Table 24 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2021	2022	2023
	14,556	115,318	135,607

**Table 25 - Total ESG Funds Expended**

**11f. Match Source**

	2021	2022	2023
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	299,293	299,952	387,599
Private Funds	102,100	253,360	235,713
Other	95,517	25,266	13,969
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>496,910</b>	<b>578,578</b>	<b>637,281</b>

**Table 26 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
	511,465	693,896	772,888

**Table 27 - Total Amount of Funds Expended on ESG Activities**

CITY OF ERIE  
FY2023 – Fourth Year CAPER  
Consolidated Annual Performance and Evaluation Report

# ATTACHMENTS

**A-CR65-SAGE (ESG)**

**B-PR26 REPORT**

**C-CITIZEN PARTICIPATION**

**D-SUPPORTING MATERIALS**

CITY OF ERIE  
FY2023 – Fourth Year CAPER  
Consolidated Annual Performance and Evaluation Report

# ATTACHMENT A

## **CR65 – SAGE (ESG)**

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

**i** Due to changes in the CAPER as of 10/1/2023, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired as of 10/1/2023 are marked as such in their title.

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

*In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.*

*If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.*

*"Year" means the year of the start date for the submission.*

*This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.*

**Report criteria**

Year

Recipient - ESG Grant  Selected: ESG: Erie - PA  
(1 selected)

*TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.*

CAPER Project Type   
*TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.*

- Day Shelter
- Emergency Shelter - Night-by-Night
- Emergency Shelter - Entry Exit
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment
- Services Only

View report as  Aggregate / summary  Details / data  Both aggregate and details

**Grant List**

Showing 1 to 1 of 1 entries Show  entries    Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	7/1/2023	6/30/2024	Submitted

Showing 1 to 1 of 1 entries Show  entries Previous  Next



### Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

### Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	2,342	2,342
Number of Adults (Age 18 or Over)	1,939	1,939
Number of Children (Under Age 18)	403	403
Number of Persons with Unknown Age	0	0
Number of Leavers	2,070	2,070
Number of Adult Leavers	1,725	1,725
Number of Adult and Head of Household Leavers	1,725	1,725
Number of Stayers	272	272
Number of Adult Stayers	214	214
Number of Veterans	138	138
Number of Chronically Homeless Persons	338	338
Number of Youth Under Age 25	196	196
Number of Parenting Youth Under Age 25 with Children	44	44
Number of Adult Heads of Household	1,916	1,916
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	1	1

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

### Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	140	60	0	146	6.23%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	3	0	0	3	0.13%
Gender	0	0	0	0	0%
Overall Score	0	0	0	149	6.36%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	2	0	2	0.10%
Project Start Date	0	0	2	2	0.09%
Relationship to Head of Household	0	2	2	4	0.17%
Enrollment CoC	0	2	0	2	0.10%
Disabling Condition	0	6	0	6	0.26%

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	264	0	264	12.75%
Income and Sources at Start	0	1	5	6	0.31%
Income and Sources at Annual Assessment	0	0	0	0	0%
Income and Sources at Exit	0	0	7	7	0.41%

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	1,816	0	0	8	16	18	1.32%
TH	67	0	0	0	0	0	0
PH (All)	56	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	1,939	0	0	0	0	0	1.23%

Numbers in *green italics* have been recalculated or weighted based on available totals.

### Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	4
0 days	555	866
1-3 Days	1,214	560
4-6 Days	163	141
7-10 Days	44	96
11+ Days	189	403

### Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1,939	1,718	221	0	0
Children	403	0	403	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>2,342</b>	<b>1,718</b>	<b>624</b>	<b>0</b>	<b>0</b>
For PSH & RRH – the total persons served who moved into housing	76	44	32	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	292	184	108	0	0
April	278	177	101	0	0
July	263	182	81	0	0
October	312	202	110	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1,916	1,713	203	0	0
For PSH & RRH – the total households served who moved into housing	50	42	8	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	215	179	36	0	0
April	203	171	32	0	0
July	199	169	30	0	0
October	230	194	36	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
<b>Total Persons Contacted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q09b: Number of Persons Newly Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q10a: Gender**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	922	514	408	0	0
Man	1,412	1,197	215	0	0
Culturally Specific Identity	0	0	0	0	0
Transgender	3	3	0	0	0
Non-Binary	1	0	1	0	0
Questioning	2	2	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	2	2	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>2,342</b>	<b>1,718</b>	<b>624</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	922	220	112	564	26	0	0
Man	1,412	182	87	1,053	90	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	3	0	0	3	0	0	0
Non-Binary	1	1	0	0	0	0	0
Questioning	2	0	0	2	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	2	0	0	2	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	2,342	403	199	1,624	116	0	0

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	187	0	187	0	0
5-12	158	0	158	0	0
13-17	58	0	58	0	0
18-24	199	151	48	0	0
25-34	447	353	94	0	0
35-44	476	427	49	0	0
45-54	375	349	26	0	0
55-64	326	322	4	0	0
65+	116	116	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>2,342</b>	<b>1,718</b>	<b>624</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

**Q12: Race and Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	18	15	3	0	0
Asian or Asian American	13	6	7	0	0
Black, African American, or African	823	554	269	0	0
Hispanic/Latina/e/o	132	44	88	0	0
Middle Eastern or North African	8	8	0	0	0
Native Hawaiian or Pacific Islander	10	8	2	0	0
White	1,103	951	152	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	3	2	1	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	1	0	1	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	2	0	2	0	0
White & American Indian, Alaska Native, or Indigenous	17	16	1	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	30	21	9	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	98	40	58	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	69	43	26	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	5	5	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	7	3	4	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	3	2	1	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>2,342</b>	<b>1,718</b>	<b>624</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023.

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	1,182	1,073	92	17	0	0	0
Alcohol Use Disorder	122	117	5	0	0	0	0
Drug Use Disorder	228	210	18	0	0	0	0
Both Alcohol Use and Drug Use Disorders	433	431	2	0	0	0	0
Chronic Health Condition	571	512	41	18	0	0	0
HIV/AIDS	19	19	0	0	0	0	0
Developmental Disability	298	259	7	32	0	0	0
Physical Disability	623	584	31	8	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	1,070	976	79	15	0	0	0
Alcohol Use Disorder	110	107	3	0	0	0	0
Drug Use Disorder	197	183	14	0	0	0	0
Both Alcohol Use and Drug Use Disorders	406	405	1	0	0	0	0
Chronic Health Condition	517	463	38	16	0	0	0
HIV/AIDS	19	19	0	0	0	0	0
Developmental Disability	266	234	6	26	0	0	0
Physical Disability	572	536	28	8	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	123	106	15	2	0	0	0
Alcohol Use Disorder	14	12	2	0	0	0	0
Drug Use Disorder	32	28	4	0	0	0	0
Both Alcohol Use and Drug Use Disorders	35	35	0	0	0	0	0
Chronic Health Condition	68	63	4	1	0	0	0
HIV/AIDS	1	1	0	0	0	0	0
Developmental Disability	34	29	1	4	0	0	0
Physical Disability	59	56	3	0	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".



**Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	509	363	146	0	0
No	1,429	1,354	75	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	1,939	1,718	221	0	0

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	277	176	101	0	0
Three to six months ago	26	23	3	0	0
Six months to one year	33	21	12	0	0
One year ago, or more	168	138	30	0	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	3	3	0	0	0
Total	509	363	146	0	0

New as of 10/1/2023.

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation	479	458	21	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	381	333	48	0	0
Safe Haven	34	30	4	0	0
<b>Subtotal - Homeless Situations</b>	<b>894</b>	<b>821</b>	<b>73</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	57	56	1	0	0
Jail, prison, or juvenile detention facility	96	94	2	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	35	34	1	0	0
Substance abuse treatment facility or detox center	93	84	9	0	0
<b>Subtotal - Institutional Situations</b>	<b>281</b>	<b>268</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	7	4	3	0	0
Residential project or halfway house with no homeless criteria	12	12	0	0	0
Hotel or motel paid for without emergency shelter voucher	44	36	8	0	0
Host Home (non-crisis)	1	1	0	0	0
Staying or living in a friend's room, apartment, or house	319	282	37	0	0
Staying or living in a family member's room, apartment, or house	226	180	46	0	0
<b>Subtotal - Temporary Situations</b>	<b>609</b>	<b>515</b>	<b>94</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Rental by client, no ongoing housing subsidy	123	94	29	0	0
Rental by client, with ongoing housing subsidy	17	9	8	0	0
Owned by client, with ongoing housing subsidy	3	3	0	0	0
Owned by client, no ongoing housing subsidy	7	5	2	0	0
<b>Subtotal - Permanent Situations</b>	<b>150</b>	<b>111</b>	<b>39</b>	<b>0</b>	<b>0</b>
Client Doesn't Know/Prefers Not to Answer	3	3	0	0	0
Data Not Collected	2	0	2	0	0
<b>Subtotal - Other Situations</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>1,939</b>	<b>1,718</b>	<b>221</b>	<b>0</b>	<b>0</b>

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

### Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	990	0	842
\$1 - \$150	7	0	7
\$151 - \$250	12	0	9
\$251 - \$500	38	1	33
\$501 - \$1000	370	0	330
\$1,001 - \$1,500	166	0	153
\$1,501 - \$2,000	170	0	162
\$2,001+	181	0	184
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	5	0	5
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	213	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	1,939	214	1,725

### Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	343	0	344
Unemployment Insurance	4	0	3
Supplemental Security Income (SSI)	372	1	331
Social Security Disability Insurance (SSDI)	272	0	243
VA Service-Connected Disability Compensation	13	0	12
VA Non-Service Connected Disability Pension	10	0	9
Private Disability Insurance	2	0	1
Worker's Compensation	1	0	1
Temporary Assistance for Needy Families (TANF)	28	0	27
General Assistance (GA)	17	0	15
Retirement Income from Social Security	37	0	31
Pension or retirement income from a former job	9	0	9
Child Support	14	0	13
Alimony and other spousal support	4	0	3
Other Source	18	0	19
Adults with Income Information at Start and Annual Assessment/Exit	0	1	184

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	179	90	269	<i>66.54%</i>	29	35	64	<i>45.31%</i>	0	0	0	<i>0</i>
Unemployment Insurance	1	1	2	<i>50.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	295	12	307	<i>96.09%</i>	18	1	19	<i>94.74%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	224	9	233	<i>96.14%</i>	7	3	10	<i>70.00%</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	10	1	11	<i>90.91%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	8	1	9	<i>88.89%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	2	2	4	<i>50.00%</i>	13	10	23	<i>56.52%</i>	0	0	0	<i>0</i>
General Assistance (GA)	8	0	8	<i>100.00%</i>	4	3	7	<i>57.14%</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	28	3	31	<i>90.32%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	8	1	9	<i>88.89%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	3	0	3	<i>100.00%</i>	4	4	8	<i>50.00%</i>	0	0	0	<i>0</i>
Alimony and other spousal support	1	1	2	<i>50.00%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
Other source	14	1	15	<i>93.33%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
No Sources	587	166	753	<i>77.95%</i>	30	37	67	<i>44.78%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	1,223	281	1,504		93	85	178		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	1,197	0	1,081
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	28	0	25
TANF Child Care Services	7	0	6
TANF Transportation Services	3	0	1
Other TANF-Funded Services	3	0	1
Other Source	9	0	7

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	1,664	1	1,503
MEDICARE	328	0	297
State Children's Health Insurance Program	11	0	10
Veteran's Health Administration (VHA)	54	0	47
Employer-Provided Health Insurance	27	0	24
Health Insurance obtained through COBRA	1	0	1
Private Pay Health Insurance	12	0	12
State Health Insurance for Adults	330	0	309
Indian Health Services Program	5	0	4
Other	46	0	38
No Health Insurance	362	0	309
Client Doesn't Know/Prefers Not to Answer	4	0	7
Data Not Collected	50	0	29
Number of Stayers Not Yet Required to Have an Annual Assessment	0	271	0
1 Source of Health Insurance	1,484	1	1,308
More than 1 Source of Health Insurance	446	0	422

**Q22a2: Length of Participation -- ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	839	804	35
8 to 14 days	236	215	21
15 to 21 days	163	132	31
22 to 30 days	174	149	25
31 to 60 days	363	297	66
61 to 90 days	212	181	31
91 to 180 days	243	205	38
181 to 365 days	96	72	24
366 to 730 days (1-2 Yrs)	16	15	1
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	2,342	2,070	272

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3	3	0	0	0
8 to 14 days	10	5	5	0	0
15 to 21 days	6	6	0	0	0
22 to 30 days	21	9	12	0	0
31 to 60 days	21	15	6	0	0
61 to 90 days	12	3	9	0	0
91 to 180 days	3	3	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
<b>Total (persons moved into housing)</b>	76	44	32	0	0
<b>Average length of time to housing</b>	<i>37.91</i>	<i>37.00</i>	<i>39.16</i>	0	0
Persons who were exited without move-in	4	0	4	0	0
<b>Total persons</b>	80	44	36	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	839	724	115	0	0
8 to 14 days	236	199	37	0	0
15 to 21 days	163	120	43	0	0
22 to 30 days	174	119	55	0	0
31 to 60 days	363	236	127	0	0
61 to 90 days	212	127	85	0	0
91 to 180 days	243	126	117	0	0
181 to 365 days	96	60	36	0	0
366 to 730 days (1-2 Yrs)	16	7	9	0	0
731 days or more	0	0	0	0	0
<b>Total</b>	2,342	1,718	624	0	0

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	792	677	115	0	0
8 to 14 days	117	89	28	0	0
15 to 21 days	61	41	20	0	0
22 to 30 days	60	42	18	0	0
31 to 60 days	179	125	54	0	0
61 to 90 days	108	85	23	0	0
91 to 180 days	173	145	28	0	0
181 to 365 days	202	142	60	0	0
366 to 730 days (1-2 Yrs)	154	143	11	0	0
731 days or more	123	117	6	0	0
Total	1,969	1,606	363	0	0
Not yet moved into housing	4	0	4	0	0
Data not collected	38	11	27	0	0
Total persons	2,011	1,617	394	0	0

**Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	6	7	150	67	2	0	130	8	39	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	20.67	0	47.01	45.18	0	0	34.71	25.00	10.21	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	18	13	793	113	8	10	1,084	106	122	3
Persons Not Yet Moved Into Housing	0	0	4	0	0	0	0	0	0	0
Average time to Move-In	35.22	0	129.77	33.06	0	0	142.10	152.92	45.84	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.



**Q23c: Exit Destination**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	116	113	3	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	257	228	29	0	0
Safe Haven	38	38	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>411</b>	<b>379</b>	<b>32</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	1	0	1	0	0
Hospital or other residential non-psychiatric medical facility	14	14	0	0	0
Jail, prison, or juvenile detention facility	17	15	2	0	0
Long-term care facility or nursing home	3	3	0	0	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	22	22	0	0	0
<b>Subtotal - Institutional Situations</b>	<b>61</b>	<b>58</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	45	14	31	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	9	4	5	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	156	73	83	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	406	372	34	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>617</b>	<b>464</b>	<b>153</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	105	68	37	0	0
Staying or living with friends, permanent tenure	132	121	11	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	187	107	80	0	0
Rental by client, with ongoing housing subsidy	235	106	129	0	0
Owned by client, with ongoing housing subsidy	2	1	1	0	0
Owned by client, no ongoing housing subsidy	4	0	4	0	0
<b>Subtotal - Permanent Situations</b>	<b>665</b>	<b>403</b>	<b>262</b>	<b>0</b>	<b>0</b>
<b>Other Situations</b>					
No Exit Interview Completed	264	190	74	0	0
Other	14	9	5	0	0
Deceased	7	7	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	31	30	1	0	0
<b>Subtotal - Other Situations</b>	<b>316</b>	<b>236</b>	<b>80</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>2,070</b>	<b>1,540</b>	<b>530</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	665	403	262	0	0
Total persons whose destinations excluded them from the calculation	25	24	1	0	0
Percentage	32.52%	26.58%	49.53%	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.  
 Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	2	2	0	0	0
VASH housing subsidy	11	6	5	0	0
RRH or equivalent subsidy	78	26	52	0	0
HCV voucher (tenant or project based) (not dedicated)	10	1	9	0	0
Public housing unit	8	0	8	0	0
Rental by client, with other ongoing housing subsidy	115	67	48	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	8	3	5	0	0
Other permanent housing dedicated for formerly homeless persons	3	1	2	0	0
<b>TOTAL</b>	<b>235</b>	<b>106</b>	<b>129</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

**Q23e: Exit Destination Type by Race and Ethnicity**

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unkno (Don't Know, Prefer not to Answer Data n Collec
Homeless Situations	411	4	2	139	9	1	1	225	17	13	0
Institutional Situations	61	0	0	22	0	1	0	33	2	3	0
Temporary Housing Situations	617	5	1	251	34	1	4	266	28	25	2
Permanent Housing Situations	665	5	5	223	52	0	2	299	30	48	1
Other	316	3	2	108	24	2	0	150	12	15	0
<b>Total</b>	<b>2,070</b>	<b>17</b>	<b>10</b>	<b>743</b>	<b>119</b>	<b>5</b>	<b>7</b>	<b>973</b>	<b>89</b>	<b>104</b>	<b>3</b>

New as of 10/1/2023.

### Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

### Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name <sup>1</sup>
367	9	Spanish
110	5	American Sign Language
114	2	Arabic
Different Preferred Language	0	
Total	16	

New as of 10/1/2023.

<sup>1</sup>This lookup is provided by Sage. The CSV upload contains only the response code.

### Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	30	30	0	0
Non-Chronically Homeless Veteran	108	105	3	0
Not a Veteran	1,799	1,581	218	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	2	2	0	0
Total	1,939	1,718	221	0

### Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	338	314	24	0	0
Not Chronically Homeless	1,990	1,395	595	0	0
Client Doesn't Know/Prefers Not to Answer	6	5	1	0	0
Data Not Collected	8	4	4	0	0
Total	2,342	1,718	624	0	0



CITY OF ERIE  
FY2023 – Fourth Year CAPER  
Consolidated Annual Performance and Evaluation Report

# ATTACHMENT B

## PR26 Report



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,040,237.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	23,417.06
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,063,654.06

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,903,734.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,903,734.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	597,228.19
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,500,962.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(437,308.22)

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,903,734.09
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,903,734.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	493,095.31
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	493,095.31
32 ENTITLEMENT GRANT	3,040,237.00
33 PRIOR YEAR PROGRAM INCOME	30,119.27
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,070,356.27
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.06%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	597,228.19
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	597,228.19
42 ENTITLEMENT GRANT	3,040,237.00
43 CURRENT YEAR PROGRAM INCOME	23,417.06
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,063,654.06
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.49%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	17	2179	6803923	CD18-13 Park/Playground Improvements	03F	LMA	\$5,781.60
2021	25	2375	6803921	CD21-13 Park/Playground Improvements	03F	LMA	\$6,284.00
2021	44	2464	6803921	CD21-13(22) Park/Playground Improvement (2022)	03F	LMA	\$1,368.00
2022	27	2444	6803914	CD22-45 Park/Playground Improvements	03F	LMA	\$25,000.00
2023	24	2494	6887993	CD23-45 Park/Playground Improvements	03F	LMA	\$25,000.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$63,433.60</b>
2021	46	2468	6834893	CD21-2(23) Streets Reconstruction	03K	LMA	\$5,600.68
2022	25	2442	6834890	CD22-37 Street Reconstruction	03K	LMA	\$192,027.00
2022	42	2467	6834890	CD22-37(23) Streets Reconstruction	03K	LMA	\$157,307.09
2023	23	2493	6834876	CD23-37 Street Reconstruction	03K	LMA	\$182,642.10
2023	23	2493	6893121	CD23-37 Street Reconstruction	03K	LMA	\$548,830.90
					<b>03K</b>	<b>Matrix Code</b>	<b>\$1,086,407.77</b>
2021	42	2414	6838176	CD21-2d(22) Handicapped Curb Cuts (2022)	03L	LMC	\$11,539.15
2023	21	2491	6838174	CD23-27 Handicapped Curb Cuts	03L	LMC	\$86,548.15
2023	21	2491	6847901	CD23-27 Handicapped Curb Cuts	03L	LMC	\$124,552.78
2023	21	2491	6861587	CD23-27 Handicapped Curb Cuts	03L	LMC	\$34,118.77
					<b>03L</b>	<b>Matrix Code</b>	<b>\$256,758.85</b>
2022	24	2441	6793191	CD22-38 Tree Removal/Replace/Streetscapes	03N	LMA	\$20,000.00
2023	22	2492	6856413	CD23-38 Tree Removal/Replacement/Streetscapes	03N	LMA	\$20,000.00
					<b>03N</b>	<b>Matrix Code</b>	<b>\$40,000.00</b>
2018	49	2422	6867239	CD18-61 (22) Downtown Streetscapes	03Z	LMA	\$1,325.10
2021	21	2371	6830009	CD21-61 Curb Cuts/Streetscapes	03Z	LMA	\$283,087.80
2021	21	2371	6838176	CD21-61 Curb Cuts/Streetscapes	03Z	LMA	\$118,227.05
2021	21	2371	6921492	CD21-61 Curb Cuts/Streetscapes	03Z	LMA	\$28,931.75
2022	23	2440	6813281	CD22-61 Streetscapes/Curb Cuts	03Z	LMA	\$26,481.24
2022	23	2440	6830008	CD22-61 Streetscapes/Curb Cuts	03Z	LMA	\$82,497.42
2022	23	2440	6834890	CD22-61 Streetscapes/Curb Cuts	03Z	LMA	\$126,700.51
2022	23	2440	6838175	CD22-61 Streetscapes/Curb Cuts	03Z	LMA	\$95,931.24
2022	23	2440	6921491	CD22-61 Streetscapes/Curb Cuts	03Z	LMA	\$31,235.59
2022	28	2445	6808951	CD22-50b Climate Changers - Renovation	03Z	LMC	\$22,700.00
2022	28	2445	6877829	CD22-50b Climate Changers - Renovation	03Z	LMC	\$34,300.00
					<b>03Z</b>	<b>Matrix Code</b>	<b>\$851,417.70</b>
2023	13	2483	6867238	CD23-17i GECAC In-Home Services	05A	LMC	\$2,750.00
2023	13	2483	6921490	CD23-17i GECAC In-Home Services	05A	LMC	\$4,812.50
2023	13	2483	6926675	CD23-17i GECAC In-Home Services	05A	LMC	\$687.50
					<b>05A</b>	<b>Matrix Code</b>	<b>\$8,250.00</b>
2023	3	2473	6830007	CD23-14s BTW Center-Summer Rec	05D	LMC	\$18,250.00
2023	4	2474	6838174	CD23-15s MLK Center-Summer Rec	05D	LMC	\$5,771.81
2023	5	2475	6824159	CD23-36s Trinity Center-Summer Rec	05D	LMC	\$20,000.00
2023	6	2476	6824159	CD23-25K Boys & Girls Club-HR	05D	LMC	\$12,416.82
2023	6	2476	6847901	CD23-25K Boys & Girls Club-HR	05D	LMC	\$12,732.90
2023	6	2476	6867238	CD23-25K Boys & Girls Club-HR	05D	LMC	\$10,186.32
2023	6	2476	6877828	CD23-25K Boys & Girls Club-HR	05D	LMC	\$7,686.24
2023	6	2476	6903051	CD23-25K Boys & Girls Club-HR	05D	LMC	\$12,895.66
2023	6	2476	6921490	CD23-25K Boys & Girls Club-HR	05D	LMC	\$9,111.31
2023	6	2476	6926675	CD23-25K Boys & Girls Club-HR	05D	LMC	\$1,179.75
2023	7	2477	6824159	CD23-14k BTW Center-HR	05D	LMC	\$11,238.53
2023	7	2477	6847901	CD23-14k BTW Center-HR	05D	LMC	\$14,022.76
2023	7	2477	6887993	CD23-14k BTW Center-HR	05D	LMC	\$18,478.31



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2023	7	2477	6917326	CD23-14k BTW Center-HR	05D	LMC	\$17,474.34	
2023	9	2479	6830007	CD23-16k JFK Center-HR	05D	LMC	\$3,258.01	
2023	9	2479	6834876	CD23-16k JFK Center-HR	05D	LMC	\$5,725.93	
2023	9	2479	6847901	CD23-16k JFK Center-HR	05D	LMC	\$4,011.22	
2023	9	2479	6861587	CD23-16k JFK Center-HR	05D	LMC	\$4,156.29	
2023	9	2479	6882223	CD23-16k JFK Center-HR	05D	LMC	\$4,983.24	
2023	9	2479	6893121	CD23-16k JFK Center-HR	05D	LMC	\$2,298.20	
2023	9	2479	6903051	CD23-16k JFK Center-HR	05D	LMC	\$1,251.00	
2023	9	2479	6911576	CD23-16k JFK Center-HR	05D	LMC	\$3,399.33	
2023	9	2479	6921490	CD23-16k JFK Center-HR	05D	LMC	\$3,805.12	
2023	9	2479	6926675	CD23-16k JFK Center-HR	05D	LMC	\$2,210.39	
2023	10	2480	6834876	CD23-36k Trinity Center-HR	05D	LMC	\$3,500.00	
2023	10	2480	6843270	CD23-36k Trinity Center-HR	05D	LMC	\$3,500.00	
2023	10	2480	6856413	CD23-36k Trinity Center-HR	05D	LMC	\$3,500.00	
2023	10	2480	6861587	CD23-36k Trinity Center-HR	05D	LMC	\$3,500.00	
2023	10	2480	6877828	CD23-36k Trinity Center-HR	05D	LMC	\$3,500.00	
2023	10	2480	6882223	CD23-36k Trinity Center-HR	05D	LMC	\$3,500.00	
2023	10	2480	6893121	CD23-36k Trinity Center-HR	05D	LMC	\$3,500.00	
2023	10	2480	6911576	CD23-36k Trinity Center-HR	05D	LMC	\$3,500.00	
2023	10	2480	6917326	CD23-36k Trinity Center-HR	05D	LMC	\$3,500.00	
2023	10	2480	6926675	CD23-36k Trinity Center-HR	05D	LMC	\$3,500.00	
2023	11	2481	6887993	CD23-119k UE CDC-HR	05D	LMC	\$4,046.54	
2023	11	2481	6893121	CD23-119k UE CDC-HR	05D	LMC	\$27,685.61	
2023	11	2481	6898013	CD23-119k UE CDC-HR	05D	LMC	\$4,342.28	
2023	11	2481	6921490	CD23-119k UE CDC-HR	05D	LMC	\$9,380.72	
2023	11	2481	6936199	CD23-119k UE CDC-HR	05D	LMC	\$14,751.99	
2023	19	2489	6843270	CD23-168k YMCA Downtown Teen Center-HR	05D	LMC	\$12,040.91	
2023	19	2489	6867238	CD23-168k YMCA Downtown Teen Center-HR	05D	LMC	\$10,325.51	
2023	19	2489	6871704	CD23-168k YMCA Downtown Teen Center-HR	05D	LMC	\$6,050.01	
2023	19	2489	6893121	CD23-168k YMCA Downtown Teen Center-HR	05D	LMC	\$7,468.13	
2023	19	2489	6926675	CD23-168k YMCA Downtown Teen Center-HR	05D	LMC	\$18,345.60	
							<b>05D Matrix Code</b>	<b>\$355,980.78</b>
2023	12	2482	6830007	CD23-130k City Mission-HR	05F	LMC	\$12,692.62	
2023	12	2482	6834876	CD23-130k City Mission-HR	05F	LMC	\$2,307.82	
2023	12	2482	6843270	CD23-130k City Mission-HR	05F	LMC	\$4,545.85	
2023	12	2482	6847901	CD23-130k City Mission-HR	05F	LMC	\$2,732.15	
2023	12	2482	6856413	CD23-130k City Mission-HR	05F	LMC	\$3,215.59	
2023	12	2482	6867238	CD23-130k City Mission-HR	05F	LMC	\$2,718.92	
2023	12	2482	6887993	CD23-130k City Mission-HR	05F	LMC	\$6,777.86	
2023	12	2482	6893121	CD23-130k City Mission-HR	05F	LMC	\$3,012.95	
2023	12	2482	6898013	CD23-130k City Mission-HR	05F	LMC	\$3,454.07	
2023	12	2482	6903051	CD23-130k City Mission-HR	05F	LMC	\$6,678.69	
2023	12	2482	6926675	CD23-130k City Mission-HR	05F	LMC	\$7,782.20	
							<b>05F Matrix Code</b>	<b>\$55,918.72</b>
2023	2	2472	6893121	CD23-55 Summer Rec-Operating Supplies	05Z	LMC	\$6,071.50	
2023	2	2472	6921490	CD23-55 Summer Rec-Operating Supplies	05Z	LMC	\$1,890.75	
2023	14	2484	6830007	CD23-138k St. Martin Center-HR	05Z	LMC	\$4,770.23	
2023	14	2484	6838174	CD23-138k St. Martin Center-HR	05Z	LMC	\$6,751.50	
2023	14	2484	6847901	CD23-138k St. Martin Center-HR	05Z	LMC	\$5,912.07	
2023	14	2484	6856413	CD23-138k St. Martin Center-HR	05Z	LMC	\$4,257.44	
2023	14	2484	6871704	CD23-138k St. Martin Center-HR	05Z	LMC	\$6,444.80	
2023	14	2484	6882223	CD23-138k St. Martin Center-HR	05Z	LMC	\$5,894.23	
2023	14	2484	6893121	CD23-138k St. Martin Center-HR	05Z	LMC	\$5,938.72	
2023	14	2484	6903051	CD23-138k St. Martin Center-HR	05Z	LMC	\$6,184.64	
2023	14	2484	6911576	CD23-138k St. Martin Center-HR	05Z	LMC	\$4,531.98	
2023	14	2484	6926675	CD23-138k St. Martin Center-HR	05Z	LMC	\$3,369.95	
2023	15	2485	6847901	CD23-82 Citizens Response-Erie Refocused	05Z	LMA	\$5,464.00	
2023	15	2485	6936199	CD23-82 Citizens Response-Erie Refocused	05Z	LMA	\$5,464.00	
							<b>05Z Matrix Code</b>	<b>\$72,945.81</b>
2022	29	2446	6824160	CD22-4y RACE Housing Rehab (Delivery)	14A	LMH	\$772.65	
2022	29	2447	6824160	CD22-4y RACE Housing Rehab (Activity)	14A	LMH	\$13,881.75	
							<b>14A Matrix Code</b>	<b>\$14,654.40</b>
2022	31	2450	6882224	CD22-51u City Housing Services - RACE	14H	LMH	\$1,580.00	
							<b>14H Matrix Code</b>	<b>\$1,580.00</b>
2022	34	2453	6797797	CD22-51L Christian Ministries Inc.-Small Business Assistance	18B	LMJ	\$4,190.90	
2023	25	2495	6834876	CD23-170L Gannon University SBDC	18B	LMJ	\$11,057.75	
2023	25	2495	6882223	CD23-170L Gannon University SBDC	18B	LMJ	\$6,059.06	
2023	25	2495	6926675	CD23-170L Gannon University SBDC	18B	LMJ	\$15,078.75	
2023	26	2496	6824159	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$18,177.50	
2023	26	2496	6838174	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$9,915.00	





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	26	2496	6847901	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$2,125.00
2023	26	2496	6856413	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$3,610.00
2023	26	2496	6861587	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$3,610.00
2023	26	2496	6867238	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$1,805.00
2023	26	2496	6871704	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$1,805.00
2023	26	2496	6877828	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$1,805.00
2023	26	2496	6882223	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$1,805.00
2023	26	2496	6893121	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$1,805.00
2023	26	2496	6898013	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$3,610.00
2023	26	2496	6903051	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$1,805.00
2023	26	2496	6911576	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$3,610.00
2023	26	2496	6917326	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$1,805.00
2023	26	2496	6926675	CD23-51L Christian Ministries Inc. SBA	18B	LMJ	\$2,707.50
					<b>18B</b>	<b>Matrix Code</b>	<b>\$96,386.46</b>
<b>Total</b>							<b>\$2,903,734.09</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2023	13	2483	6867238	No	CD23-17I GECAC In-Home Services	B23MC420101	EN	05A	LMC	\$2,750.00	
2023	13	2483	6921490	No	CD23-17I GECAC In-Home Services	B23MC420101	EN	05A	LMC	\$4,812.50	
2023	13	2483	6926675	No	CD23-17I GECAC In-Home Services	B23MC420101	EN	05A	LMC	\$687.50	
									<b>05A</b>	<b>Matrix Code</b>	<b>\$8,250.00</b>
2023	3	2473	6830007	No	CD23-14s BTW Center-Summer Rec	B23MC420101	EN	05D	LMC	\$18,250.00	
2023	4	2474	6838174	No	CD23-15s MLK Center-Summer Rec	B23MC420101	EN	05D	LMC	\$5,771.81	
2023	5	2475	6824159	No	CD23-36s Trinity Center-Summer Rec	B23MC420101	EN	05D	LMC	\$20,000.00	
2023	6	2476	6824159	No	CD23-25K Boys & Girls Club-HR	B23MC420101	EN	05D	LMC	\$11,784.10	
2023	6	2476	6824159	No	CD23-25K Boys & Girls Club-HR	B23MC420101	PI	05D	LMC	\$632.72	
2023	6	2476	6847901	No	CD23-25K Boys & Girls Club-HR	B23MC420101	EN	05D	LMC	\$12,732.90	
2023	6	2476	6867238	No	CD23-25K Boys & Girls Club-HR	B23MC420101	EN	05D	LMC	\$10,186.32	
2023	6	2476	6877828	No	CD23-25K Boys & Girls Club-HR	B23MC420101	EN	05D	LMC	\$7,686.24	
2023	6	2476	6903051	No	CD23-25K Boys & Girls Club-HR	B23MC420101	EN	05D	LMC	\$12,586.32	
2023	6	2476	6903051	No	CD23-25K Boys & Girls Club-HR	B23MC420101	PI	05D	LMC	\$309.34	
2023	6	2476	6921490	No	CD23-25K Boys & Girls Club-HR	B23MC420101	EN	05D	LMC	\$9,111.31	
2023	6	2476	6926675	No	CD23-25K Boys & Girls Club-HR	B23MC420101	EN	05D	LMC	\$1,179.75	
2023	7	2477	6824159	No	CD23-14k BTW Center-HR	B23MC420101	EN	05D	LMC	\$11,238.53	
2023	7	2477	6847901	No	CD23-14k BTW Center-HR	B23MC420101	EN	05D	LMC	\$14,022.76	
2023	7	2477	6887993	No	CD23-14k BTW Center-HR	B23MC420101	EN	05D	LMC	\$328.31	
2023	7	2477	6887993	No	CD23-14k BTW Center-HR	B23MC420101	PI	05D	LMC	\$18,150.00	
2023	7	2477	6917326	No	CD23-14k BTW Center-HR	B23MC420101	EN	05D	LMC	\$17,474.34	
2023	9	2479	6830007	No	CD23-16k JFK Center-HR	B23MC420101	EN	05D	LMC	\$3,258.01	
2023	9	2479	6834876	No	CD23-16k JFK Center-HR	B23MC420101	EN	05D	LMC	\$5,725.93	
2023	9	2479	6847901	No	CD23-16k JFK Center-HR	B23MC420101	EN	05D	LMC	\$4,011.22	
2023	9	2479	6861587	No	CD23-16k JFK Center-HR	B23MC420101	EN	05D	LMC	\$3,906.29	
2023	9	2479	6861587	No	CD23-16k JFK Center-HR	B23MC420101	PI	05D	LMC	\$250.00	
2023	9	2479	6882223	No	CD23-16k JFK Center-HR	B23MC420101	EN	05D	LMC	\$4,983.24	
2023	9	2479	6893121	No	CD23-16k JFK Center-HR	B23MC420101	EN	05D	LMC	\$2,298.20	
2023	9	2479	6903051	No	CD23-16k JFK Center-HR	B23MC420101	EN	05D	LMC	\$1,251.00	
2023	9	2479	6911576	No	CD23-16k JFK Center-HR	B23MC420101	EN	05D	LMC	\$3,399.33	
2023	9	2479	6921490	No	CD23-16k JFK Center-HR	B23MC420101	EN	05D	LMC	\$3,805.12	
2023	9	2479	6926675	No	CD23-16k JFK Center-HR	B23MC420101	EN	05D	LMC	\$2,210.39	
2023	10	2480	6834876	No	CD23-36k Trinity Center-HR	B23MC420101	EN	05D	LMC	\$3,500.00	
2023	10	2480	6843270	No	CD23-36k Trinity Center-HR	B23MC420101	EN	05D	LMC	\$1,600.00	
2023	10	2480	6843270	No	CD23-36k Trinity Center-HR	B23MC420101	PI	05D	LMC	\$1,900.00	
2023	10	2480	6856413	No	CD23-36k Trinity Center-HR	B23MC420101	EN	05D	LMC	\$3,500.00	
2023	10	2480	6861587	No	CD23-36k Trinity Center-HR	B23MC420101	EN	05D	LMC	\$3,500.00	
2023	10	2480	6877828	No	CD23-36k Trinity Center-HR	B23MC420101	EN	05D	LMC	\$3,500.00	
2023	10	2480	6882223	No	CD23-36k Trinity Center-HR	B23MC420101	EN	05D	LMC	\$3,500.00	
2023	10	2480	6893121	No	CD23-36k Trinity Center-HR	B23MC420101	EN	05D	LMC	\$3,500.00	
2023	10	2480	6911576	No	CD23-36k Trinity Center-HR	B23MC420101	EN	05D	LMC	\$3,500.00	
2023	10	2480	6917326	No	CD23-36k Trinity Center-HR	B23MC420101	EN	05D	LMC	\$3,500.00	
2023	10	2480	6926675	No	CD23-36k Trinity Center-HR	B23MC420101	EN	05D	LMC	\$3,500.00	
2023	11	2481	6887993	No	CD23-119k UECD-CR	B23MC420101	EN	05D	LMC	\$4,046.54	
2023	11	2481	6893121	No	CD23-119k UECD-CR	B23MC420101	EN	05D	LMC	\$27,685.61	
2023	11	2481	6898013	No	CD23-119k UECD-CR	B23MC420101	EN	05D	LMC	\$4,342.28	
2023	11	2481	6921490	No	CD23-119k UECD-CR	B23MC420101	EN	05D	LMC	\$9,380.72	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	11	2481	6936199	No	CD23-119k UECDC-HR	B23MC420101	EN	05D	LMC	\$14,751.99
2023	19	2489	6843270	No	CD23-168k YMCA Downtown Teen Center-HR	B23MC420101	EN	05D	LMC	\$12,040.91
2023	19	2489	6867238	No	CD23-168k YMCA Downtown Teen Center-HR	B23MC420101	EN	05D	LMC	\$10,325.51
2023	19	2489	6871704	No	CD23-168k YMCA Downtown Teen Center-HR	B23MC420101	EN	05D	LMC	\$6,050.01
2023	19	2489	6893121	No	CD23-168k YMCA Downtown Teen Center-HR	B23MC420101	EN	05D	LMC	\$7,468.13
2023	19	2489	6926675	No	CD23-168k YMCA Downtown Teen Center-HR	B23MC420101	EN	05D	LMC	\$18,345.60
<b>05D Matrix Code \$355,980.78</b>										
2023	12	2482	6830007	No	CD23-130k City Mission-HR	B23MC420101	EN	05F	LMC	\$12,692.62
2023	12	2482	6834876	No	CD23-130k City Mission-HR	B23MC420101	EN	05F	LMC	\$2,307.82
2023	12	2482	6843270	No	CD23-130k City Mission-HR	B23MC420101	EN	05F	LMC	\$4,545.85
2023	12	2482	6847901	No	CD23-130k City Mission-HR	B23MC420101	EN	05F	LMC	\$607.15
2023	12	2482	6847901	No	CD23-130k City Mission-HR	B23MC420101	PI	05F	LMC	\$2,125.00
2023	12	2482	6856413	No	CD23-130k City Mission-HR	B23MC420101	EN	05F	LMC	\$3,215.59
2023	12	2482	6867238	No	CD23-130k City Mission-HR	B23MC420101	EN	05F	LMC	\$2,718.92
2023	12	2482	6887993	No	CD23-130k City Mission-HR	B23MC420101	EN	05F	LMC	\$6,777.86
2023	12	2482	6893121	No	CD23-130k City Mission-HR	B23MC420101	EN	05F	LMC	\$3,012.95
2023	12	2482	6898013	No	CD23-130k City Mission-HR	B23MC420101	EN	05F	LMC	\$3,454.07
2023	12	2482	6903051	No	CD23-130k City Mission-HR	B23MC420101	EN	05F	LMC	\$6,678.69
2023	12	2482	6926675	No	CD23-130k City Mission-HR	B23MC420101	EN	05F	LMC	\$7,782.20
<b>05F Matrix Code \$55,918.72</b>										
2023	2	2472	6893121	No	CD23-55 Summer Rec-Operating Supplies	B23MC420101	EN	05Z	LMC	\$6,071.50
2023	2	2472	6921490	No	CD23-55 Summer Rec-Operating Supplies	B23MC420101	EN	05Z	LMC	\$1,890.75
2023	14	2484	6830007	No	CD23-138k St. Martin Center-HR	B23MC420101	EN	05Z	LMC	\$4,770.23
2023	14	2484	6838174	No	CD23-138k St. Martin Center-HR	B23MC420101	EN	05Z	LMC	\$6,751.50
2023	14	2484	6847901	No	CD23-138k St. Martin Center-HR	B23MC420101	EN	05Z	LMC	\$5,912.07
2023	14	2484	6856413	No	CD23-138k St. Martin Center-HR	B23MC420101	EN	05Z	LMC	\$4,257.44
2023	14	2484	6871704	No	CD23-138k St. Martin Center-HR	B23MC420101	EN	05Z	LMC	\$6,444.80
2023	14	2484	6882223	No	CD23-138k St. Martin Center-HR	B23MC420101	EN	05Z	LMC	\$5,894.23
2023	14	2484	6893121	No	CD23-138k St. Martin Center-HR	B23MC420101	EN	05Z	LMC	\$5,938.72
2023	14	2484	6903051	No	CD23-138k St. Martin Center-HR	B23MC420101	EN	05Z	LMC	\$6,184.64
2023	14	2484	6911576	No	CD23-138k St. Martin Center-HR	B23MC420101	EN	05Z	LMC	\$4,531.98
2023	14	2484	6926675	No	CD23-138k St. Martin Center-HR	B23MC420101	EN	05Z	LMC	\$3,369.95
2023	15	2485	6847901	No	CD23-82 Citizens Response-Erie Refocused	B23MC420101	EN	05Z	LMA	\$5,464.00
2023	15	2485	6936199	No	CD23-82 Citizens Response-Erie Refocused	B23MC420101	EN	05Z	LMA	\$5,464.00
<b>05Z Matrix Code \$72,945.81</b>										
<b>No Activity to prevent, prepare for, and respond to Coronavirus \$493,095.31</b>										
<b>Total \$493,095.31</b>										

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	2218	6808955	CD19-51 Administration	21A		\$350.00
2019	1	2218	6847903	CD19-51 Administration	21A		\$109,145.83
2019	1	2218	6893127	CD19-51 Administration	21A		\$80,906.75
2019	1	2218	6936201	CD19-51 Administration	21A		\$43,202.98
2020	1	2273	6808954	CD20-51 CDBG Administration	21A		\$515.00
2020	1	2273	6843272	CD20-51 CDBG Administration	21A		\$614.80
2020	1	2273	6847902	CD20-51 CDBG Administration	21A		\$73,603.59
2020	1	2273	6893123	CD20-51 CDBG Administration	21A		\$54,101.18
2020	1	2273	6936200	CD20-51 CDBG Administration	21A		\$198,994.66
2021	1	2351	6808952	CD21-51 General Administration	21A		\$2,385.00
2021	1	2351	6819226	CD21-51 General Administration	21A		\$975.00
2021	1	2351	6834893	CD21-51 General Administration	21A		\$1,730.00
2021	1	2351	6861589	CD21-51 General Administration	21A		\$1,090.00
2021	1	2351	6926690	CD21-51 General Administration	21A		\$12,000.00
2022	1	2417	6803914	CD22-51 General Administration	21A		\$99.56
2022	1	2417	6838175	CD22-51 General Administration	21A		\$709.85
2022	1	2417	6843271	CD22-51 General Administration	21A		\$864.35
2022	1	2417	6861588	CD22-51 General Administration	21A		\$541.80
2022	1	2417	6921491	CD22-51 General Administration	21A		\$255.47
2022	1	2417	6926683	CD22-51 General Administration	21A		\$625.00
2023	1	2471	6813278	CD23-51 ECD General Administration	21A		\$131.74
2023	1	2471	6824159	CD23-51 ECD General Administration	21A		\$2,283.56
2023	1	2471	6830007	CD23-51 ECD General Administration	21A		\$144.37
2023	1	2471	6834876	CD23-51 ECD General Administration	21A		\$853.95
2023	1	2471	6838174	CD23-51 ECD General Administration	21A		\$1,017.77





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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	2,652,794.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,652,794.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,122,591.93
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	314,049.99
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,436,641.92
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	216,152.08

**PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,677,216.93
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,677,216.93
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,122,591.93
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	79.02%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,336,858.60
17 CDBG-CV GRANT	2,652,794.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	50.39%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	314,049.99
20 CDBG-CV GRANT	2,652,794.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	11.84%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	73	2401	CD19(C)-49cv Richford Arms Apt HVAC/Rentals-CDBG-CV	14B	LMH	\$445,375.00
<b>Total</b>						<b>\$445,375.00</b>

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	47	2278	6440757	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$50,276.09
			6450951	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$21,745.84
			6524693	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$10,600.00
			6542143	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$30,076.84
			6576670	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$20,730.10
			6714247	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$36,558.40
			6722827	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$25,012.73
			6808956	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$22,049.16
			6819230	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$21,741.49
			6847904	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$12,700.66
			6861590	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$13,903.59
			6926701	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$26,358.84
			6931216	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$20,625.29
	48	2279	6461063	CD19(c)-15cv MLK Human Resources	05Z	LMC	\$17,538.36
			6487661	CD19(c)-15cv MLK Human Resources	05Z	LMC	\$11,829.89
			6592074	CD19(c)-15cv MLK Human Resources	05Z	LMC	\$2,967.75
	49	2280	6524693	CD19(c)-119cv UECDL Human Resources	05Z	LMC	\$12,396.00
			6547067	CD19(c)-119cv UECDL Human Resources	05Z	LMC	\$31,225.70
			6551998	CD19(c)-119cv UECDL Human Resources	05Z	LMC	\$7,098.00
			6572691	CD19(c)-119cv UECDL Human Resources	05Z	LMC	\$25,928.38
	50	2281	6411901	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$2,933.81
			6416920	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$4,909.64
			6421359	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$5,133.14
			6425557	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$5,093.45
			6430343	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$5,221.48
			6438856	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$5,200.24
			6440757	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$5,668.09
			6450951	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$2,148.70
			6456502	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$8,393.98
			6461063	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$6,713.28
			6466678	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$4,864.92
			6471654	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$6,923.70
			6482330	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$10,670.38
			6487661	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$11,085.11
			6504038	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$1,167.41
			6514841	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$3,009.63
			6776458	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$15,446.52
			6783085	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$13,528.22
			6803925	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$11,996.38
			6808956	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$11,350.65



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	50	2281	6808957	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$12,802.31		
			6830010	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$11,372.40		
			6834895	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$12,828.51		
			6838177	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$703.49		
			6856415	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$24,682.78		
			6871706	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$5,461.29		
	51	2282	6456502	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$1,126.85		
			6461063	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$3,876.48		
			6471654	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$3,395.33		
			6482330	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$523.95		
			6487661	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$5,492.82		
			6509756	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$17,789.37		
			6524693	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$14,476.06		
			6530702	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$14,470.27		
			6542143	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$13,848.87		
			52	2283	6482330	CD19(c)-7cv SSJNN Human Resources	05Z	LMC	\$75,000.00
					54	2285	6461063	CD19(c)-31cv UPMC Hamot Human Resources	05M
			6524693	CD19(c)-31cv UPMC Hamot Human Resources	05M		LMC	\$15,672.34	
			6536670	CD19(c)-31cv UPMC Hamot Human Resources	05M	LMC	\$9,145.30		
	55	2286	6450951	CD19(c)-56cv Special Economic Development For-Profit	18A	LMJ	\$127,819.00		
			6477571	CD19(c)-56cv Special Economic Development For-Profit	18A	LMJ	\$25,000.00		
			6487661	CD19(c)-56cv Special Economic Development For-Profit	18A	LMJ	\$50,000.00		
			6567295	CD19(c)-56cv Special Economic Development For-Profit	18A	LMJ	\$25,000.00		
			6597340	CD19(c)-56cv Special Economic Development For-Profit	18A	LMJ	\$25,000.00		
	60	2348	6654331	CD19(c)-16cv JFK Human Resources	05D	LMC	\$5,080.00		
			6669782	CD19(c)-16cv JFK Human Resources	05D	LMC	\$7,457.96		
	61	2347	6519783	CD19(c)-45cv USCRI Human Resources	05D	LMC	\$23,420.98		
			6542143	CD19(c)-45cv USCRI Human Resources	05D	LMC	\$6,416.18		
			6547067	CD19(c)-45cv USCRI Human Resources	05D	LMC	\$17,418.95		
			6572691	CD19(c)-45cv USCRI Human Resources	05D	LMC	\$11,857.35		
	62	2346	6557760	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$5,158.64		
			6563473	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$297.67		
			6567295	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$2,252.33		
			6658812	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$1,665.00		
			6669782	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$1,561.12		
			6690427	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$8,353.21		
			6696023	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$4,300.00		
			6722827	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$10,924.63		
			6738895	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$11,719.33		
			6760419	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$4,950.00		
			6766919	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$4,674.19		
			6793194	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$4,012.88		
			6813283	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$2,320.53		
	63	2345	6482330	CD19(c)-138cv St Martin Center	05Q	LMC	\$4,263.09		
			6487661	CD19(c)-138cv St Martin Center	05Q	LMC	\$4,538.52		
			6499193	CD19(c)-138cv St Martin Center	05Q	LMC	\$5,006.00		
			6504038	CD19(c)-138cv St Martin Center	05Q	LMC	\$2,207.50		
6509756			CD19(c)-138cv St Martin Center	05Q	LMC	\$2,994.00			
6514841			CD19(c)-138cv St Martin Center	05Q	LMC	\$464.64			
6524693			CD19(c)-138cv St Martin Center	05Q	LMC	\$12,625.30			
6536670			CD19(c)-138cv St Martin Center	05Q	LMC	\$14,577.37			
6542143			CD19(c)-138cv St Martin Center	05Q	LMC	\$2,645.60			
6547067			CD19(c)-138cv St Martin Center	05Q	LMC	\$6,255.20			
6557760			CD19(c)-138cv St Martin Center	05Q	LMC	\$7,805.04			
6563473			CD19(c)-138cv St Martin Center	05Q	LMC	\$4,304.17			
6567295			CD19(c)-138cv St Martin Center	05Q	LMC	\$2,192.87			
6576670			CD19(c)-138cv St Martin Center	05Q	LMC	\$2,273.60			
6592074			CD19(c)-138cv St Martin Center	05Q	LMC	\$18,973.61			
6597340			CD19(c)-138cv St Martin Center	05Q	LMC	\$10,328.23			
6602665			CD19(c)-138cv St Martin Center	05Q	LMC	\$6,750.00			
6648956			CD19(c)-138cv St Martin Center	05Q	LMC	\$11,390.28			



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2019	63	2345	6665502	CD19(c)-138cv St Martin Center	05Q	LMC	\$11,217.86
			6674885	CD19(c)-138cv St Martin Center	05Q	LMC	\$15,763.38
			6685204	CD19(c)-138cv St Martin Center	05Q	LMC	\$2,066.94
			6696023	CD19(c)-138cv St Martin Center	05Q	LMC	\$1,356.80
			6709479	CD19(c)-138cv St Martin Center	05Q	LMC	\$6,148.64
			6722827	CD19(c)-138cv St Martin Center	05Q	LMC	\$7,296.57
			6727897	CD19(c)-138cv St Martin Center	05Q	LMC	\$15,595.61
			6738895	CD19(c)-138cv St Martin Center	05Q	LMC	\$13,499.63
			6750058	CD19(c)-138cv St Martin Center	05Q	LMC	\$30,409.51
			6760419	CD19(c)-138cv St Martin Center	05Q	LMC	\$11,212.69
			6783085	CD19(c)-138cv St Martin Center	05Q	LMC	\$3,696.27
			6803925	CD19(c)-138cv St Martin Center	05Q	LMC	\$17,797.95
			6813283	CD19(c)-138cv St Martin Center	05Q	LMC	\$13,669.05
			6819230	CD19(c)-138cv St Martin Center	05Q	LMC	\$11,615.44
			6830010	CD19(c)-138cv St Martin Center	05Q	LMC	\$5,695.93
			6847904	CD19(c)-138cv St Martin Center	05Q	LMC	\$12,802.30
			6856415	CD19(c)-138cv St Martin Center	05Q	LMC	\$1,805.64
			6871706	CD19(c)-138cv St Martin Center	05Q	LMC	\$5,755.15
			6882225	CD19(c)-138cv St Martin Center	05Q	LMC	\$14,008.99
			6893129	CD19(c)-138cv St Martin Center	05Q	LMC	\$1,599.99
			6903052	CD19(c)-138cv St Martin Center	05Q	LMC	\$18,182.40
			6911577	CD19(c)-138cv St Martin Center	05Q	LMC	\$1,723.07
			6926701	CD19(c)-138cv St Martin Center	05Q	LMC	\$10,438.20
	69	2399	6669782	CD19(C)-126cv Community of Caring	05Z	LMC	\$8,635.00
	70	2397	6563473	CD19(c)-25cvr Boys and Girls - HR	05D	LMC	\$10,757.00
	71	2398	6411901	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$2,190.51
			6416920	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$3,025.92
			6421359	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$2,491.85
			6425557	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$2,913.51
			6430343	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$4,330.35
			6438856	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$311.34
			6440757	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$4,380.17
			6450951	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$70.29
			6456502	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$3,315.34
			6576670	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$15,569.21
			6685204	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$28,008.34
			6690427	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$6,023.75
			6696023	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$2,426.25
			6709479	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$3,292.50
			6727897	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$7,060.00
			6754730	CD19(C)-47Lcv Paramount Pursuits LLC	18B	LMJ	\$2,130.00
<b>Total</b>							<b>\$1,677,216.93</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	47	2278	6440757	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$50,276.09
			6450951	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$21,745.84
			6524693	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$10,600.00
			6542143	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$30,076.84
			6576670	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$20,730.10
			6714247	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$36,558.40
			6722827	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$25,012.73
			6808956	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$22,049.16
			6819230	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$21,741.49
			6847904	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$12,700.66
			6861590	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$13,903.59
			6926701	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$26,358.84
			6931216	CD19(c)-14cv BTW Human Resources	05Z	LMC	\$20,625.29



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	48	2279	6461063	CD19(c)-15cv MLK Human Resources	05Z	LMC	\$17,538.36
			6487661	CD19(c)-15cv MLK Human Resources	05Z	LMC	\$11,829.89
			6592074	CD19(c)-15cv MLK Human Resources	05Z	LMC	\$2,967.75
	49	2280	6524693	CD19(c)-119cv UECDL Human Resources	05Z	LMC	\$12,396.00
			6547067	CD19(c)-119cv UECDL Human Resources	05Z	LMC	\$31,225.70
			6551998	CD19(c)-119cv UECDL Human Resources	05Z	LMC	\$7,098.00
			6572691	CD19(c)-119cv UECDL Human Resources	05Z	LMC	\$25,928.38
			6411901	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$2,933.81
	50	2281	6416920	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$4,909.64
			6421359	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$5,133.14
			6425557	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$5,093.45
			6430343	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$5,221.48
			6438856	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$5,200.24
			6440757	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$5,668.09
			6450951	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$2,148.70
			6456502	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$8,393.98
			6461063	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$6,713.28
			6466678	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$4,864.92
			6471654	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$6,923.70
			6482330	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$10,670.38
			6487661	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$11,085.11
			6504038	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$1,167.41
			6514841	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$3,009.63
			6776458	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$15,446.52
			6783085	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$13,528.22
			6803925	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$11,996.38
			6808956	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$11,350.65
			6808957	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$12,802.31
			6830010	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$11,372.40
			6834895	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$12,828.51
			6838177	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$703.49
	6856415	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$24,682.78		
	6871706	CD19(c)-130cv Erie City Mission Human Resources	05F	LMC	\$5,461.29		
	51	2282	6456502	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$1,126.85
			6461063	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$3,876.48
			6471654	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$3,395.33
			6482330	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$523.95
			6487661	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$5,492.82
			6509756	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$17,789.37
			6524693	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$14,476.06
			6530702	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$14,470.27
			6542143	CD19(c)-168cv YMCA Human Resources	05Z	LMC	\$13,848.87
6482330			CD19(c)-7cv SSJNN Human Resources	05Z	LMC	\$75,000.00	
54	2285	6461063	CD19(c)-31cv UPMC Hamot Human Resources	05M	LMC	\$25,182.36	
		6524693	CD19(c)-31cv UPMC Hamot Human Resources	05M	LMC	\$15,672.34	
60	2348	6536670	CD19(c)-31cv UPMC Hamot Human Resources	05M	LMC	\$9,145.30	
		6654331	CD19(c)-16cv JFK Human Resources	05D	LMC	\$5,080.00	
61	2347	6669782	CD19(c)-16cv JFK Human Resources	05D	LMC	\$7,457.96	
		6519783	CD19(c)-45cv USCRI Human Resources	05D	LMC	\$23,420.98	
62	2346	6542143	CD19(c)-45cv USCRI Human Resources	05D	LMC	\$6,416.18	
		6547067	CD19(c)-45cv USCRI Human Resources	05D	LMC	\$17,418.95	
		6572691	CD19(c)-45cv USCRI Human Resources	05D	LMC	\$11,857.35	
		6557760	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$5,158.64	
		6563473	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$297.67	
		6567295	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$2,252.33	
		6658812	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$1,665.00	
		6669782	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$1,561.12	
		6690427	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$8,353.21	
		6696023	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$4,300.00	
		6722827	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$10,924.63	
		6738895	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$11,719.33	





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	62	2346	6760419	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$4,950.00
			6766919	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$4,674.19
			6793194	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$4,012.88
			6813283	CD19(c)-17cv GECAC Homeless Prevention	05Q	LMC	\$2,320.53
	63	2345	6482330	CD19(c)-138cv St Martin Center	05Q	LMC	\$4,263.09
			6487661	CD19(c)-138cv St Martin Center	05Q	LMC	\$4,538.52
			6499193	CD19(c)-138cv St Martin Center	05Q	LMC	\$5,006.00
			6504038	CD19(c)-138cv St Martin Center	05Q	LMC	\$2,207.50
			6509756	CD19(c)-138cv St Martin Center	05Q	LMC	\$2,994.00
			6514841	CD19(c)-138cv St Martin Center	05Q	LMC	\$464.64
			6524693	CD19(c)-138cv St Martin Center	05Q	LMC	\$12,625.30
			6536670	CD19(c)-138cv St Martin Center	05Q	LMC	\$14,577.37
			6542143	CD19(c)-138cv St Martin Center	05Q	LMC	\$2,645.60
			6547067	CD19(c)-138cv St Martin Center	05Q	LMC	\$6,255.20
			6557760	CD19(c)-138cv St Martin Center	05Q	LMC	\$7,805.04
			6563473	CD19(c)-138cv St Martin Center	05Q	LMC	\$4,304.17
			6567295	CD19(c)-138cv St Martin Center	05Q	LMC	\$2,192.87
			6576670	CD19(c)-138cv St Martin Center	05Q	LMC	\$2,273.60
			6592074	CD19(c)-138cv St Martin Center	05Q	LMC	\$18,973.61
			6597340	CD19(c)-138cv St Martin Center	05Q	LMC	\$10,328.23
			6602665	CD19(c)-138cv St Martin Center	05Q	LMC	\$6,750.00
			6648956	CD19(c)-138cv St Martin Center	05Q	LMC	\$11,390.28
			6665502	CD19(c)-138cv St Martin Center	05Q	LMC	\$11,217.86
			6674885	CD19(c)-138cv St Martin Center	05Q	LMC	\$15,763.38
			6685204	CD19(c)-138cv St Martin Center	05Q	LMC	\$2,066.94
			6696023	CD19(c)-138cv St Martin Center	05Q	LMC	\$1,356.80
			6709479	CD19(c)-138cv St Martin Center	05Q	LMC	\$6,148.64
			6722827	CD19(c)-138cv St Martin Center	05Q	LMC	\$7,296.57
			6727897	CD19(c)-138cv St Martin Center	05Q	LMC	\$15,595.61
			6738895	CD19(c)-138cv St Martin Center	05Q	LMC	\$13,499.63
			6750058	CD19(c)-138cv St Martin Center	05Q	LMC	\$30,409.51
			6760419	CD19(c)-138cv St Martin Center	05Q	LMC	\$11,212.69
			6783085	CD19(c)-138cv St Martin Center	05Q	LMC	\$3,696.27
			6803925	CD19(c)-138cv St Martin Center	05Q	LMC	\$17,797.95
			6813283	CD19(c)-138cv St Martin Center	05Q	LMC	\$13,669.05
			6819230	CD19(c)-138cv St Martin Center	05Q	LMC	\$11,615.44
			6830010	CD19(c)-138cv St Martin Center	05Q	LMC	\$5,695.93
			6847904	CD19(c)-138cv St Martin Center	05Q	LMC	\$12,802.30
			6856415	CD19(c)-138cv St Martin Center	05Q	LMC	\$1,805.64
			6871706	CD19(c)-138cv St Martin Center	05Q	LMC	\$5,755.15
			6882225	CD19(c)-138cv St Martin Center	05Q	LMC	\$14,008.99
			6893129	CD19(c)-138cv St Martin Center	05Q	LMC	\$1,599.99
			6903052	CD19(c)-138cv St Martin Center	05Q	LMC	\$18,182.40
			6911577	CD19(c)-138cv St Martin Center	05Q	LMC	\$1,723.07
			6926701	CD19(c)-138cv St Martin Center	05Q	LMC	\$10,438.20
	69	2399	6669782	CD19(C)-126cv Community of Caring	05Z	LMC	\$8,635.00
	70	2397	6563473	CD19(c)-25cvr Boys and Girls - HR	05D	LMC	\$10,757.00
<b>Total</b>							<b>\$1,336,858.60</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	45	2276	6401128	CD19(c)-51cv Administration	21A		\$40,157.28
			6438856	CD19(c)-51cv Administration	21A		\$29,513.47
			6487661	CD19(c)-51cv Administration	21A		\$56,572.34
			6499193	CD19(c)-51cv Administration	21A		\$189.94
			6509756	CD19(c)-51cv Administration	21A		\$3,106.75
			6514841	CD19(c)-51cv Administration	21A		\$740.50
			6524693	CD19(c)-51cv Administration	21A		\$35,478.40



**CITY OF ERIE**  
**FY2023 – Fourth Year CAPER**  
**Consolidated Annual Performance and Evaluation Report**

# **ATTACHMENT C**

## **CITIZEN PARTICIPATION MATERIALS**

**HUD LETTER  
NEWSPAPER ADVERTISEMENT**

 Public Notices

 Public Notices

**NOTICE  
GRANTEE PERFORMANCE REPORT  
B-23-MC-42-0101**

On September 27, 2024 the Consolidated Annual Performance and Evaluation Report (CAPER) for the Forty-Ninth Year (FY2023) Community Development Block Grant (CDBG) Program will be submitted to the U.S. Department of Housing and Urban Development (HUD).

Copies of the report are available for public view and comment online at <https://cityof.erie.pa.us> or at the Department of Economic and Community Development, 626 State Street, Room 404, Erie, PA 16501 from 8:30am to 4:30pm, Monday - Friday.

Citizen comments are to be submitted in writing to [dsmith@erie.pa.us](mailto:dsmith@erie.pa.us) by September 26, 2024. All comments will be forwarded to HUD.

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Joseph V. Schember, Mayor  
City of Erie

EP-40217758

CITY OF ERIE  
FY2023 – Fourth Year CAPER  
Consolidated Annual Performance and Evaluation Report

# ATTACHMENT D

## SUPPORTING MATERIALS

- 1) HOME Match Reduction
- 2) HUD LMISD block group data
- 3) Fiscal Housing Rehabilitation Summary
- 4) CDBG Financial Summary
- 5) Fair Housing Summary
- 6) RACE Master Property List
- 7) 2023 CAPER Goals & Outcomes

CITY OF ERIE  
FY2023 – Fourth Year CAPER  
Consolidated Annual Performance and Evaluation Report

# ATTACHMENT D

## 1) HOME Match Reduction

PARTICIPATING JURISDICTION/STATE	STATE	% Pov (≥16.436%)	\$PCI (<\$26,375)	% PI Growth (< 3.258%)	Fiscal Distress	Presidential Disaster*
Allegheny County Consortium	PA	8.70%	\$41,016			
Allentown	PA	25.59%	\$21,144		100%	
Altoona	PA	21.31%	\$25,722		100%	
Beaver County	PA	9.85%	\$32,955			
Berks County	PA	6.54%	\$36,960			
Bethlehem	PA	16.43%	\$33,480			
Bucks County Consortium	PA	5.63%	\$47,266			
Chester	PA	30.44%	\$18,856		100%	
Chester County	PA	6.27%	\$52,711			
Cumberland County	PA	6.36%	\$38,764			
Dauphin County	PA	9.27%	\$37,193			
Delaware County	PA	8.24%	\$43,526			
Erie	PA	25.13%	\$22,266		100%	
Harrisburg	PA	26.46%	\$23,191		100%	
Johnstown	PA	33.17%	\$19,703		100%	
Lancaster County	PA	9.11%	\$33,565			
Lehigh County	PA	5.87%	\$41,832			
Luzerne County	PA	11.64%	\$32,660			
Montgomery County	PA	5.27%	\$48,075			
Northampton County	PA	6.75%	\$38,124			
Pennsylvania	PA	11.37%	\$31,659	3.59%		
Philadelphia	PA	23.07%	\$29,644		50%	
Pittsburgh	PA	19.69%	\$35,093		50%	
Reading	PA	30.94%	\$17,150		100%	
Scranton	PA	21.83%	\$23,951		100%	
State College	PA	43.81%	\$21,691		100%	
Washington County	PA	8.87%	\$36,511			
Westmoreland County Consortium	PA	9.47%	\$34,995			
Wilkes-Barre	PA	23.33%	\$20,785		100%	
Williamsport	PA	27.66%	\$23,965		100%	
York	PA	27.68%	\$20,452		100%	
York County	PA	6.67%	\$35,020			

CITY OF ERIE  
FY2023 – Fourth Year CAPER  
Consolidated Annual Performance and Evaluation Report

# ATTACHMENT D

## **2) HUD LMISD block group data**



## HUD 2023 LMISD-City of Erie, PA

CDBGUOGID	CDBGNAME	STUSAB	CDBGTY	STATE	LOWMOD	LOWMODUNIV	LOWMOD PCT
422178	Erie	PA	Principal City	42	375	390	96.20%
422178	Erie	PA	Principal City	42	235	480	49.00%
422178	Erie	PA	Principal City	42	575	1,230	46.70%
422178	Erie	PA	Principal City	42	915	1,220	75.00%
422178	Erie	PA	Principal City	42	310	425	72.90%
422178	Erie	PA	Principal City	42	1,020	1,260	81.00%
422178	Erie	PA	Principal City	42	1,440	1,560	92.30%
422178	Erie	PA	Principal City	42	245	780	31.40%
422178	Erie	PA	Principal City	42	200	700	28.60%
422178	Erie	PA	Principal City	42	875	1,160	75.40%
422178	Erie	PA	Principal City	42	250	330	75.80%
422178	Erie	PA	Principal City	42	150	970	15.50%
422178	Erie	PA	Principal City	42	1,060	2,195	48.30%
422178	Erie	PA	Principal City	42	290	1,130	25.70%
422178	Erie	PA	Principal City	42	525	1,940	27.10%
422178	Erie	PA	Principal City	42	920	1,700	54.10%
422178	Erie	PA	Principal City	42	530	1,025	51.70%
422178	Erie	PA	Principal City	42	375	550	68.20%
422178	Erie	PA	Principal City	42	630	1,330	47.40%
422178	Erie	PA	Principal City	42	315	1,330	23.70%
422178	Erie	PA	Principal City	42	520	1,095	47.50%
422178	Erie	PA	Principal City	42	365	1,460	25.00%
422178	Erie	PA	Principal City	42	670	1,205	55.60%
422178	Erie	PA	Principal City	42	540	765	70.60%
422178	Erie	PA	Principal City	42	1,200	1,305	92.00%
422178	Erie	PA	Principal City	42	655	1,030	63.60%
422178	Erie	PA	Principal City	42	280	1,240	22.60%
422178	Erie	PA	Principal City	42	740	970	76.30%
422178	Erie	PA	Principal City	42	265	455	58.20%
422178	Erie	PA	Principal City	42	855	1,545	55.30%
422178	Erie	PA	Principal City	42	590	690	85.50%
422178	Erie	PA	Principal City	42	700	735	95.20%
422178	Erie	PA	Principal City	42	400	595	67.20%
422178	Erie	PA	Principal City	42	830	1,425	58.20%
422178	Erie	PA	Principal City	42	1,045	1,210	86.40%
422178	Erie	PA	Principal City	42	1,175	1,245	94.40%
422178	Erie	PA	Principal City	42	0	0	0.00%
422178	Erie	PA	Principal City	42	1,195	1,485	80.50%
422178	Erie	PA	Principal City	42	600	1,035	58.00%
422178	Erie	PA	Principal City	42	785	1,055	74.40%
422178	Erie	PA	Principal City	42	795	840	94.60%
422178	Erie	PA	Principal City	42	870	965	90.20%

422178	Erie	PA	Principal City	42	295	990	29.80%
422178	Erie	PA	Principal City	42	525	810	64.80%
422178	Erie	PA	Principal City	42	330	1,010	32.70%
422178	Erie	PA	Principal City	42	295	730	40.40%
422178	Erie	PA	Principal City	42	425	755	56.30%
422178	Erie	PA	Principal City	42	265	740	35.80%
422178	Erie	PA	Principal City	42	1,335	2,030	65.80%
422178	Erie	PA	Principal City	42	550	1,195	46.00%
422178	Erie	PA	Principal City	42	555	1,005	55.20%
422178	Erie	PA	Principal City	42	435	780	55.80%
422178	Erie	PA	Principal City	42	375	1,355	27.70%
422178	Erie	PA	Principal City	42	375	510	73.50%
422178	Erie	PA	Principal City	42	230	605	38.00%
422178	Erie	PA	Principal City	42	575	865	66.50%
422178	Erie	PA	Principal City	42	1,535	1,720	89.20%
422178	Erie	PA	Principal City	42	1,555	1,895	82.10%
422178	Erie	PA	Principal City	42	845	1,070	79.00%
422178	Erie	PA	Principal City	42	500	530	94.30%
422178	Erie	PA	Principal City	42	775	1,020	76.00%
422178	Erie	PA	Principal City	42	920	1,155	79.70%
422178	Erie	PA	Principal City	42	500	675	74.10%
422178	Erie	PA	Principal City	42	1,100	1,600	68.80%
422178	Erie	PA	Principal City	42	795	965	82.40%
422178	Erie	PA	Principal City	42	195	760	25.70%
422178	Erie	PA	Principal City	42	355	705	50.40%
422178	Erie	PA	Principal City	42	390	1,040	37.50%
422178	Erie	PA	Principal City	42	330	600	55.00%
422178	Erie	PA	Principal City	42	665	1,205	55.20%
422178	Erie	PA	Principal City	42	265	515	51.50%
422178	Erie	PA	Principal City	42	435	1,095	39.70%
422178	Erie	PA	Principal City	42	575	1,435	40.10%
422178	Erie	PA	Principal City	42	670	790	84.80%
422178	Erie	PA	Principal City	42	820	1,965	41.70%
422178	Erie	PA	Principal City	42	470	640	73.40%
422178	Erie	PA	Principal City	42	680	900	75.60%
422178	Erie	PA	Principal City	42	1,020	1,330	76.70%
422178	Erie	PA	Principal City	42	485	885	54.80%
422178	Erie	PA	Principal City	42	190	855	22.20%
422178	Erie	PA	Principal City	42	350	775	45.20%
422178	Erie	PA	Principal City	42	210	720	29.20%
422178	Erie	PA	Principal City	42	415	785	52.90%
422178	Erie	PA	Principal City	42	795	1,015	78.30%
422178	Erie	PA	Principal City	42	235	750	31.30%
422178	Erie	PA	Principal City	42	805	885	91.00%
422178	Erie	PA	Principal City	42	265	645	41.10%
422178	Erie	PA	Principal City	42	165	500	33.00%
422178	Erie	PA	Principal City	42	740	1,445	51.20%

422178 Erie	PA	Principal City	42	175	855	20.50%
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<b>TOTAL</b>					91160	57.88%
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CITY OF ERIE  
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# ATTACHMENT D

## **3) Fiscal Housing Rehabilitation Summary**

CITY OF ERIE  
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# ATTACHMENT D

## **4) CDBG Financial Summary**

CITY OF ERIE  
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# ATTACHMENT D

## **5) Fair Housing Summary**

**SUMMARY OF 2024 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE**

Impediment to be addressed  (List by degree of importance)	Goals  (What do you hope to achieve?)	Strategies to meet the goals  (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark  (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
1) The poor condition of much of the housing stock in Erie County affordable to lower-income households limits the array of neighborhoods from which they can choose to live.	Improve the supply of housing affordable to low- and moderate-income households.	Continue to provide incentives for property owners and investors to build new apartment buildings or substantially rehabilitate existing buildings for occupancy by lower-income families, specifically in non-RCAP areas.	DECD, local developers and non-profit CHDOs	Mid-Town Revitalization (10 units )  HANDS 1319 Parade Street  HANDS Hammermill Village (50 units)  Our West Bayfront (OWB) Rental Rehab	2021  2024  Project cancelled  2024	  <u>HOME</u> \$143,324- 2024 \$400,000- 2023 \$250,000- 2021   <u>FY2024</u> \$142,702	Completed 01/05/2022	Will be under contract this summer.  Project Cancelled.  Project anticipated to start 2024-2025.
	Improve the supply of housing affordable to low- and moderate-income households	Continue outreach efforts to large landlords with units outside of RCAPs. Conduct marketing to recruit additional landlords to accept Section 8 vouchers, in particular those with units in areas south of the City's Target Area.	HACE	<u>FY2024</u> HACE continues to send market information to landlords. The current list is on HACE's website. It is estimated that HACE will provide 100 new Section 8 voucher leases.	2020-2024	\$0	On-going	

**SUMMARY OF 2024 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE – CONTINUED**

Impediment to be addressed  (List by degree of importance)	Goals  (What do you hope to achieve?)	Strategies to meet the goals  (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark  (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
Impediment (1) continued from previous page	Improve the supply of housing affordable to low- and moderate-income households	Continue to enforce the rental registration program.	City of Erie – Code Enforcement	The City continues to enforce the Rental Registration Program. There are 9,145 rental properties in the City with 20,996 units attached to the rental properties.	2020-2024	\$0	On-going	
	Improve the supply of housing affordable to low- and moderate-income households	Continue to implement the recommendations of the Blight Strategic Investment Report, including creating an inventory of existing conditions and regulatory systems, program design based on market conditions and consideration of tools such as land banking.	City of Erie – Code Enforcement  Vacant Property Review Board	N/A	2020-2024	FY2024 Salaries of Code Officers – Still unfunded by CDBG but with other sources from the City of Erie.	On-going	
	Create an adequate supply of affordable housing accessible to people with mobility disabilities	Encourage developers to apply a minimum set-aside requirement of accessible units to all assisted housing projects, including those financed with non-federal funds.	City of Erie - DECD	The City continues to encourage developers to apply a minimum set-aside requirement of accessible units.	2020-2024	\$0	Discussions on-going	



**SUMMARY OF 2024 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE – CONTINUED**

Impediment to be addressed  (List by degree of importance)	Goals  (What do you hope to achieve?)	Strategies to meet the goals  (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark  (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
	Create an adequate supply of affordable housing accessible to people with mobility disabilities	Encourage developers to provide new housing units financed with HOME funds to meet visibility standards.	City of Erie – Code Enforcement	N/A	2020-2024	Resolution adopted 11/21/2007	On-going for all building permits in the City of Erie Code-Enforcement Office	
2) On the whole, household incomes during the last decade did not grow at a pace commensurate with housing costs, and members of the protected classes were more likely to be affected by the worsening mismatch.	Increase access to home ownership for minority households.	Continue to financially support the efforts to local fair housing organizations and certified housing counselors to advertise the provision of housing counseling.	City of Erie – DECD Advantage Counseling Services GECAC St. Martin Center, Inc.	On-going through Homebuyer Programs	2020-2024	FY2024 HOME \$76,431.00	On-going	
	Increase access to decent, affordable housing for refugees and migrant workers.	To the extent feasible, continue to support financial management education and credit counseling, particularly for refugee and migrant populations, encourage HACE, SMC, GECAC and Advantage Counseling to increase the effectiveness of its credit/budget counseling referral program to prepare immigrants and refugees to obtain affordable housing.	HACE Advantage Counseling Svcs. GECAC St. Martin Center, Inc.		2020-2024		On-going	

**SUMMARY OF 2024 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE - CONTINUED**

Impediment to be addressed  (List by degree of importance)	Goals  (What do you hope to achieve?)	Strategies to meet the goals  (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark  (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
Impediment (2) continued from previous page	Increase access to homeownership for eligible lower-income households.	Continue to offer down payment and/or closing cost assistance to qualify lower-income house-holds through subrecipient agencies and local CHDOs	City of Erie – DECD  City of Erie-Homebuyer Rehab	FY2024 program is city wide and the City plans to market their availability (12 LMI households)	2020-2024	FY2024 HOME \$200,930.63	On-going	The program will tentatively start Fall FY24. There continues to be a LEAD certified contractor shortage.
3) While County land use and planning principles appear to be consistent with fair housing principles and best practices, the real power is exercised by municipalities, whose leaders and staff members may not unequivocally understand why or how to affirmatively further fair housing.	Ensure that City business is conducted in a manner that affirmatively furthers fair housing.	Arrange for new Council members, other elected officials, department heads and persons appointed to Planning Commission and Zoning Hearing Board to receive training on fair housing rights and responsibilities.	City of Erie – DECD	N/A	2020-2024	\$0	On-going	
	Remove policy barriers to fair housing choice.	Amend the Zoning Ordinance to (1) define "family" according to function instead of the relationship between members, and (2) include a reasonable accommodation provision instead of a variance.	City of Erie – Zoning	Definition of family is broadly defined Section 205.17 Reasonable Accommodation Provision provided for Definition of Family	Complete	\$0	9/26/12	The City believes that the September 26, 2012 City Zoning Ordinance successfully addressed the perceived impediments.

SUMMARY OF 2024 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE - CONTINUED

Impediment to be addressed  (List by degree of importance)	Goals  (What do you hope to achieve?)	Strategies to meet the goals  (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark  (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
Impediment (3) continued from previous page	Build flexibility into Zoning Ordinance and map to allow for creative approaches to affordable housing development.	Consider amending the Zoning Ordinance to add a provision for transit-oriented development and encourage residential uses above ground-floor storefronts in commercial areas.	City of Erie	Not a Zoning Issue	N/A	\$0	N/A	
4) The Growing Hispanic population in Erie County, along with other refugee and migrant groups, may face language barriers in becoming aware of, accessing and participating in local housing programs and services.	Increase meaningful access for persons with limited English proficiency, in particular Erie's migrant worker and refugee populations.	Continue to provide language services (interpreters, translators, etc.) on an as-needed basis.	City of – DECD	FY2024 When requested and needed, services provided by Center for Hearing and Deaf Services, Inc.	2020-2024	\$0	On-going	
5) Some of the policies and procedures of agencies administering federal housing and community development funds could be improved from a fair housing perspective.	Balance the revitalization of lower-opportunity areas with the creation of affordable housing choices in higher-opportunity areas.	Eliminate the CD Impact Areas as a geographic basis for CPD program investment; instead, re-evaluate individual neighborhoods citywide to determine where investments by type would be most effective.	City of Erie – DECD  City of Erie Homebuyer Rehab/Housing Rehabilitation	The City of Erie continues to reduce its reliance on the CD Impact Area as a geographic basis for CPD program investment; instead evaluating individual neighborhoods city-wide to determine where investments by type would be most effective.	2020-2024	HOME \$200,930.63 (homebuyer) \$200,930.62 (homeowner)  CDBG \$174,977.39	On-going through Rehab and Homebuyer Programs	The program will tentatively start Fall FY24. There continues to be a LEAD certified contractor shortage.

**SUMMARY OF 2024 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE - CONTINUED**

Impediment to be addressed  (List by degree of importance)	Goals  (What do you hope to achieve?)	Strategies to meet the goals  (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark  (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
Impediment (5) continued from previous page	Ensure that City policies and procedures affirmatively further fair housing	Continue to assess the location of all proposed affordable housing activities during the application review phase to determine if the project will perpetuate segregation or promote integration; map the addresses of all new affordable housing initiatives as part of the CAPER process.	City of Erie - DECD	This practice is followed during the Application Review Process each year.	2020-2024	\$0	On-going through review of applications and HOME Underwriting/ Market Analysis	
	Ensure that City policies and procedures affirmatively further fair housing	Amend the Zoning Ordinance to allow group homes for up to eight residents as a use permitted by right anywhere a single-family home would be similarly treated.	City of Erie – Zoning	Group homes are permitted on special exception in all residential districts. See Definition	Completed	\$0	9/26/2012	The City believes that the September 26, 2012 City Zoning Ordinance successfully addressed the perceived impediments.
6) The boundaries of program jurisdictions present obstacles to desegregation that must be addressed collaboratively.	Ensure that all CDBG entitlement jurisdictions are affirmatively furthering fair housing.	Formalize regional efforts to address fair housing issues by strengthening the relationships between CDBG grantee municipalities and stakeholders. A more formal relationship could provide the basis on which to seek funding for regional actions to address impediments, such as testing, education and outreach.	City of Erie - DECD	A more formal, regionalized effort among CDBG grantees and stakeholders could provide the basis on which to seek funding for regional actions to address impediments such as testing, education and outreach.	On-going	2020-2024	On-going	

**SUMMARY OF 2024 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE - CONTINUED**

Impediment to be addressed  (List by degree of importance)	Goals  (What do you hope to achieve?)	Strategies to meet the goals  (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark  (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
7) Limited public transportation options and rising costs of transportation in general limit location options for many lower-income households.	Improve connections between lower-income population and employment opportunities.	Continue to participate in EMTA's long-range planning efforts to promote the expansion of public transit service in non-impacted, high-growth areas, particularly right-to-work routes.	Emerge 2040  Erie County Planning  MPO (Metropolitan Planning Organization)	FY2024– The EMTA Board of Directors was re-structured in October 2018. The current Board holds seven (7) Members including a diverse representation from the business community, immigrant and refugee communities, older residents & the disabled community.	On-going DCED, Engineering, and Public Works staff collaborate with many agencies on transportation projects	\$0	On-going	
	Improve connections between lower-income population and employment opportunities	Continue to prioritize investment criteria to incentivize affordable housing development on major corridors with public transit service, and in higher opportunity areas.	City of Erie	On-going DECD Market Study and Underwriting Analysis includes assessment of access to transit, employment, and economic opportunity	2020-2024		On-going	
8) Fair housing advocacy agencies in the County require more effective coordination to maximize the extent to which their services collaboratively meet the needs of Erie residents.	Strengthen the local fair housing infrastructure.	Use team assembled among CDBG grantees to address need for cooperation among partners on topics including (but not limited to) the system for filing and monitoring discrimination complaints and seeking funding for fair housing efforts.	City of Erie  St. Martin Center	Use team assembled among CDBG grantees to foster cooperation among partners on topics such as the system for filing and monitoring complaints and seeking funding for fair housing efforts.	2020-2024		On-going	

**SUMMARY OF 2024 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE - CONTINUED**

<b>Impediment to be addressed</b>  <b>(List by degree of importance)</b>	<b>Goals</b>  <b>(What do you hope to achieve?)</b>	<b>Strategies to meet the goals</b>  <b>(How will you achieve your goals?)</b>	<b>Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)</b>	<b>Benchmark</b>  <b>(In which year do you plan to achieve this?)</b>	<b>Year to be Completed</b>	<b>Proposed Investment (Amount of money) (Funding Sources)</b>	<b>Date completed</b>	<b>If impediment was not addressed, provide an explanation as to why and when</b>
<p>9) Housing discrimination persists in the private market, according to complaints data received at the federal, state and local levels.</p>	<p>Increased fair housing aware-ness among housing providers and residents.</p>	<p>Support the efforts of local and regional fair housing advocacy organizations in undertaking paired real estate testing, both for rental and sales housing, through continued funding which may be used for testing.</p>	<p>City of Erie</p>		<p>2020-2024</p>		<p>On-going</p>	
	<p>Increased fair housing awareness among housing providers and residents.</p>	<p>Continue education and outreach efforts related to fair housing, including publication of such material online, in print in County offices, and via other means to the extent feasible.</p>	<p>City of Erie</p>	<p>On-going partnerships, spreading awareness- Fair Housing posters &amp; literature in DECD office. Enforcement of City's Affirmative Marketing Policy &amp; Procedures with HUD grantees.</p>	<p>2020-2024</p>		<p>On-going</p>	
	<p>Increased fair housing awareness among housing providers and residents.</p>	<p>To the extent feasible, effectuate a fair housing outreach and training strategy that is aimed at the most significant need, as determined by testing and tracking the nature of discrimination complaints, with support from local and regional fair housing advocates.</p>	<p>Advantage Counseling Svcs. GECAC St. Martin Center, Inc.</p>	<p>Provide consumers information during pre-purchase counseling sessions or during one on one appointments.</p>	<p>2020-2024</p>		<p>On-going</p>	

**SUMMARY OF 2024 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE - CONTINUED**

Impediment to be addressed  (List by degree of importance)	Goals  (What do you hope to achieve?)	Strategies to meet the goals  (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark  (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
Impediment (9) continued from previous page	Increased fair housing awareness among housing providers and residents.	Create a fair housing guide that outlines fair housing rights and responsibilities, post on the City's website.	City of Erie – DECD	Completed Fair Housing guide on website	2011	Staff time	Completed 3/22/12. Posted on City of Erie website	
10) Patterns of disparity continue to exist in private mortgage lending.	Eliminate mortgage discrimination.	Continue to connect residents with HUD-certified counselors to target credit repair education through existing advocacy organizations that work extensively with members of the protected classes.	GECAC Advantage Counseling Services St. Martin Center, Inc.		2020-2024	\$0	On-going	
	Mitigate the impacts of foreclosures on members of the protected classes.	To the extent resources are available, work with organizations such as St. Martin Center, Incorporated, GECAC and Advantage Counseling Services to support buyer education and counseling, as well as supporting legislative protections for borrowers.	Continue to work with certified counseling agencies to mitigate the impacts of foreclosure by supporting increased buyer education and counseling, as well as supporting legislative protections for borrowers.		2020-2024	\$0	On-going	

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# ATTACHMENT D

## **6) RACE Master Property List**



**RACE MASTER PROPERTY LIST**

Updated 6/18/2024

<b>TAXPIN</b>	<b>Number</b>	<b>Street</b>	<b>Lot Size</b>	<b>Source of Funds</b>
---------------	---------------	---------------	-----------------	------------------------

17040018012000	<b>549</b>	<b>West</b>	<b>03rd St</b>	31.5' x 155'	CD
17040021011000	<b>623</b>	<b>West</b>	<b>03rd St</b>	41.25 x 165'	CD
17040020022100	<b>653</b>	<b>West</b>	<b>04th St</b>	26" x 82.5	CD
14010023021500	<b>704</b>	<b>East</b>	<b>05th St</b>	50 x 89	CD
14010013041400	<b>431</b>	<b>East</b>	<b>06th St</b>	41.25 x 165	CD
14010013043100	<b>434</b>	<b>East</b>	<b>07th St</b>	30' x 165'	CD
14010013043200	<b>436</b>	<b>East</b>	<b>07th St</b>	30 x 165	CD
14010022020800	<b>737</b>	<b>East</b>	<b>07th St</b>	30' x 70'	CD
14010039011400	<b>1110</b>	<b>East</b>	<b>08th St</b>	35' x 121'	CD
15020031010700	<b>645</b>	<b>East</b>	<b>09th St</b>	40' x 165'	CD
15020026012900	<b>502-04</b>	<b>East</b>	<b>10th St</b>	40 x 62	CD
16030051011000	<b>1011</b>	<b>West</b>	<b>11th St</b>	27.5 x 100	CD
16030051011200	<b>1017</b>	<b>West</b>	<b>11th St</b>	27.5 x 100	CD
15020033032600	<b>632</b>	<b>East</b>	<b>13th St</b>	40' x 105'	CD
15020036021000	<b>731</b>	<b>East</b>	<b>13th St</b>	30'x112.5'	CD
15020018014200	<b>300 Blk</b>	<b>East</b>	<b>14th St</b>	.59' x 124.5'	CD
16030012010800	<b>248</b>	<b>West</b>	<b>16 St.</b>	30 x 90	CD
16030032010900	<b>612</b>	<b>West</b>	<b>16 St.</b>	30' x 135'	CD
16030044012300	<b>920.5</b>	<b>West</b>	<b>16 St.</b>	51.6' x 65'	CD
16030043021300	<b>945</b>	<b>West</b>	<b>16 St.</b>	35' x 132.5'	CD
15021027030500	<b>2050</b>	<b>East</b>	<b>16 St. (Paragon Dr.)</b>	40" x 113.4"	CD
15020025020600	<b>439</b>	<b>East</b>	<b>16th St.</b>	40' x 120'	CD
16030026022900	<b>548</b>	<b>West</b>	<b>17th St</b>	32' X 66'	CD

**RACE MASTER PROPERTY LIST**

Updated 6/18/2024

<b>TAXPIN</b>	<b>Number</b>	<b>Street</b>	<b>Lot Size</b>	<b>Source of Funds</b>
16030043011000	<b>931</b>	<b>West 17th St</b>	38.5' x 135'	CD
16030043011200	<b>937</b>	<b>West 17th St</b>	30 x 135	CD
16030043022200	<b>948</b>	<b>West 17th St</b>	32.12' x 132.5'	CD
16030026023500	<b>528-530</b>	<b>West 17th St</b>	25' x 132.5'	CD
16030011011700	<b>230</b>	<b>West 18th St</b>	32.5' x 80'	CD
16030043012800	<b>946</b>	<b>West 18th St</b>	41' x 135'	CD
15020054021900	<b>1115</b>	<b>East 19th St</b>	28' x 105'	CD
15020054020400	<b>1155</b>	<b>East 19th St</b>	28' x 65'	CD
18050033020900	<b>839</b>	<b>East 20th St</b>	33.5' x 135'	CD
18050036010800	<b>910</b>	<b>East 20th St</b>	40' x 113'	CD
18050005014000	<b>133</b>	<b>East 21st St</b>	56.67' x 125'	CD
18050009011000	<b>245</b>	<b>East 21st St</b>	32.5' x 135'	CD
18050009010900	<b>247</b>	<b>East 21st St</b>	32.5' x 135'	CD
18050017022500	<b>456</b>	<b>East 21st St</b>	40' X 135'	CD
18050017020000	<b>462</b>	<b>East 21st St</b>	45' x 135'	CD
18050033022300	<b>818</b>	<b>East 21st St</b>	68'x135' irr	CD
18050005013300	<b>0</b>	<b>East 22nd St</b>	55' x 125'	CD
18050006021200	<b>137</b>	<b>East 22nd St</b>	41.25' x 134'	CD
18050006021000	<b>145</b>	<b>East 22nd St</b>	41.25' x 134'	CD
18050009013000	<b>208</b>	<b>East 22nd St</b>	30' x 100'	CD
18050009014200	<b>242</b>	<b>East 22nd St</b>	35' x 135'	CD
18050013012600	<b>304</b>	<b>East 22nd St</b>	45 x 135	CD
18050018021200	<b>435</b>	<b>East 22nd St</b>	30' x 135'	CD

**RACE MASTER PROPERTY LIST**

Updated 6/18/2024

<b>TAXPIN</b>	<b>Number</b>	<b>Street</b>	<b>Lot Size</b>	<b>Source of Funds</b>
18050019020600	<b>451</b>	<b>East 24th St</b>	30'x93'	CD
18050006013300		<b>East 24th St</b>	34' x 125'	CD
18051001021700	<b>1221</b>	<b>Buffalo Rd</b>	40' X 105'	CD
15021007012700	<b>1338</b>	<b>Buffalo Rd</b>	40' x 105'	CD
18051013021100	<b>1529</b>	<b>Buffalo Rd</b>	30' x 135'	CD
18051013021000	<b>1533</b>	<b>Buffalo Rd</b>	30' x 135'	CD
16030043012300	<b>1713</b>	<b>Cascade St</b>	30' x 82.5'	CD
18050009010100	<b>2124</b>	<b>German St</b>	75' x 115'	CD
18050014022000	<b>2201</b>	<b>German St</b>	34' x 90'	CD
18050014022100	<b>2203</b>	<b>German St</b>	33.67' x 90'	CD
18050014022300	<b>2213</b>	<b>German St</b>	33.67' x 90'	CD
18050014022200		<b>German St</b>	33.67' x 90'	CD
15021024032800	<b>1117</b>	<b>Marne Rd</b>	29.25'x95'	CD
15021024032900	<b>1119</b>	<b>Marne Rd</b>	29.25'x95'	CD
14010032022400	<b>329</b>	<b>Newman St</b>	41.25 x 108	CD
15021024020900	<b>2015</b>	<b>Oneida St</b>	16.02' x 95'	CD
18050017010600	<b>2107</b>	<b>Parade St</b>	30' x 100'	CD
15020035024100	<b>1017.5</b>	<b>Reed St</b>	50' x 50'	CD
14010022010700	<b>737</b>	<b>Rosedale</b>	31.5 x 70	CD
16030021011800	<b>1701 03</b>	<b>Walnut St</b>	40' x 55'	CD
15020034020600	<b>802 04</b>	<b>Wayne St</b>	56.25' x 100'	CD

CITY OF ERIE  
FY2023 – Fourth Year CAPER  
Consolidated Annual Performance and Evaluation Report

# ATTACHMENT D

## **7) 2023 CAPER Goals & Outcomes**

## 2023 CAPER GOALS & OUTCOMES (CR05)

PROJECT TITLE	GOAL	FY23 Completions
---------------	------	------------------

### COMMUNITY DEVELOPMENT PRIORITY

Tree Removal/Planting	CD1	98,805 <i>people</i>
ECRDA-Savocchio Park	CD1	0 <i>people</i>
Climate Changers	CD1	<i>people</i>
Parks /Playground Improvements	CD1	98,805 <i>people</i>
Street Reconstruction	CD2	98,805 <i>people</i>
Summer Recreation	CD3	<i>people</i>
BTW-Summer Recreation	CD3	184 <i>people</i>
Trinity Center - Summer Recreation	CD3	92 <i>people</i>
MLK Center - Summer Recreation	CD3	96 <i>people</i>
Boys & Girls Club-Human Resources	CD3	218 <i>people</i>
UECDC Human Resources	CD3	55 <i>people</i>
BTW Human Resources	CD3	1,455 <i>people</i>
JFK Center Human Resources	CD3	158 <i>people</i>
Trinity Center Human Resources	CD3	92 <i>people</i>
Erie City Mission Human Resources	CD3	72 <i>people</i>
YMCA Downtown Teen Center HR	CD3	226 <i>people</i>
St. Martin Center Human Resources	CD3	828 <i>people</i>
GECAC In Home Services	CD3	108 <i>people</i>
Erie Refocused Citizen Response Ctr.	CD3	1,943 <i>people</i>
Erie Police Athletic League	CD3	301 <i>people</i>
Handicap Curb Cuts	CD4	8,541 <i>people</i>
Curb Cuts/Streetscapes	CD4	98,805 <i>people</i>
Code Enforcement	CD6	0 <i>closed cases</i>
Emergency Demolition	CD7	0 <i>buildings</i>
ERA Acquisition	CD8	0 <i>facilities</i>
City Façade Renovations/Buildings	CD8	0 <i>building</i>
ERA Façade	CD8	0 <i>buildings</i>

### ECONOMIC DEVELOPMENT PRIORITY

Paramount Pursuits (cv)	ED1	4 <i>jobs</i>
Crime Victim Center Renovations	ED1	0 <i>jobs</i>
Special Economic Development (EMI)	ED1	0 <i>jobs</i>
Christian Ministries, Inc.	ED1	2 <i>jobs</i>
Gannon Small Business SBDC	ED1	2 <i>jobs</i>

### HOUSING PRIORITY

ERA CD Housing Rehab (SU)	HS1	1 <i>housing units</i>
ERA CD Housing Lead Rehab (SU)	HS1	0 <i>housing units</i>
Love My Block_Mini Grants	HS1	0 <i>housing units</i>
City Housing Rehabilitation	HS1	1 <i>housing units</i>

Richford Arms	HS2	20	<i>housing units</i>
HANDS 1319 Parade Rental Rehab	HS2	0	<i>housing units</i>
Our West Bayfront Rental Rehab	HS2	0	<i>housing units</i>
City Homebuyer Rehab	HS5	1	<i>housing units</i>
HANDS Hammermill Village	HS3	0	<i>housing units</i>
<b>HOMELESS PRIORITY</b>			
GECAC Rapid Rehousing	H03	0	<i>people</i>
St. Martin Center Rapid Rehousing	H03	51	<i>people</i>
Em Shelter / Trans. Living	H02	2,262	<i>people</i>
City Admin	H02	1	<i>other</i>
<b>ADMINISTRATION PRIORITY</b>			
General Administration	AM1	1	<i>other</i>
Parks and Recreation Plan	AM1	1	<i>other</i>
HOME Administration	AM1	1	<i>other</i>

**CITY OF ERIE, PENNSYLVANIA  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 ERIE

Date: 11-Sep-2024  
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**PGM Year:** 2018  
**Project:** 0001 - General Administration  
**IDIS Activity:** 2163 - CD18-19 General Administration

**Status:** Completed 12/13/2023 9:28:20 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2018

**Description:**  
 Funds will be used for CDBG Program Administration.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420101	\$437,296.80	\$0.00	\$437,296.80
<b>Total</b>	<b>Total</b>			<b>\$437,296.80</b>	<b>\$0.00</b>	<b>\$437,296.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



U.S. Department of Housing and Urban Development  
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CDBG Activity Summary Report (GPR) for Program Year 2023  
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
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 CDBG Activity Summary Report (GPR) for Program Year 2023  
 ERIE

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**PGM Year:** 2018  
**Project:** 0017 - Park/Playground Improvements  
**IDIS Activity:** 2179 - CD18-13 Park/Playground Improvements

Status: Completed 8/18/2023 12:00:00 AM  
 Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/13/2018

**Description:**

Funds will be used for parkplayground improvements in LMI service areas in the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420101	\$34,625.60	\$5,781.60	\$34,625.60
<b>Total</b>	<b>Total</b>			<b>\$34,625.60</b>	<b>\$5,781.60</b>	<b>\$34,625.60</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 95,925  
 Census Tract Percent Low / Mod: 54.34

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Funding used to construct a "Splash Pad" in the Bay View Park in addition to other funding from OWB. Prior years had mobile pool.	
2019	No activity reported	
2022	Funds moved to pay for Sniders Playground surface pour.	



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**PGM Year:** 2019  
**Project:** 0001 - General Administration  
**IDIS Activity:** 2218 - CD19-51 Administration  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/17/2019

**Description:**

Funds will be used for CDBG program administration, planning, and management costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420101	\$614,870.00	\$233,605.56	\$601,511.93
<b>Total</b>	<b>Total</b>			<b>\$614,870.00</b>	<b>\$233,605.56</b>	<b>\$601,511.93</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 2273 - CD20-51 CDBG Administration  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/17/2020

**Description:**  
 Funds will be used for CDBG program administration, planning, and management costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420101	\$634,101.00	\$327,829.23	\$606,262.18
<b>Total</b>	<b>Total</b>			<b>\$634,101.00</b>	<b>\$327,829.23</b>	<b>\$606,262.18</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0045 - General Administration - CDBG-CV  
**IDIS Activity:** 2276 - CD19(c)-51cv Administration

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/30/2020

**Description:**

Funds will be used for CDBG-CV program administration, planning, and management costs.  
 Added by Amendment #3 May 6, 2020 (+\$373,264.80)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420101	\$318,214.99	\$0.00	\$314,049.99
<b>Total</b>	<b>Total</b>			<b>\$318,214.99</b>	<b>\$0.00</b>	<b>\$314,049.99</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0047 - BTW Human Resources - CDBG-CV  
**IDIS Activity:** 2278 - CD19(c)-14cv BTW Human Resources

Status: Open Objective: Create suitable living environments  
 Location: 1720 Holland St Erie, PA 16503-1808 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in National Objective: LMC  
 05A-05Y, 03T (05Z)

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/20/2020

**Description:**  
 Funds will be used for Booker T. Washington Center to provide food and basic household supplies to food-insecure, sheltering in place residents during the COVID-19 pandemic.  
 Added by Amendment #3 May 6, 2020 (+\$75,000)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420101	\$352,394.90	\$95,329.87	\$312,379.03
<b>Total</b>	<b>Total</b>			<b>\$352,394.90</b>	<b>\$95,329.87</b>	<b>\$312,379.03</b>

**Proposed Accomplishments**

People (General) : 700

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	171	0
Black/African American:	0	0	0	0	0	0	1,178	0
Asian:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	94	53
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,544</b>	<b>53</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						940
Low Mod	0	0	0						498
Moderate	0	0	0						132
Non Low Moderate	0	0	0						61
Total	0	0	0						1,631
Percent Low/Mod									96.3%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	This activity is underway.	
	May - 92	
2021	Total of 600.	
2022	July 0, August 5, Sept 0, Oct 395, Nov 496, Dec 614	
	Activity reopened due to CVR4 +93,000	
2023	July 371, August 211, Sept 0, Oct 0, Nov 204, Dec 193, JAN. 0, FEB. 0, MAR. 0, APR. 0, MAY 194, JUNE 0	



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**PGM Year:** 2019  
**Project:** 0050 - Erie City Mission Human Resources - CDBG-CV  
**IDIS Activity:** 2281 - CD19(c)-130cv Erie City Mission Human Resources  
**Status:** Completed 3/7/2024 9:47:13 AM  
**Location:** 1023 French St Erie, PA 16501-2003  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Substance Abuse Services (05F) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/20/2020

**Description:**  
 Funds will be used by the City Mission to provide essential services and recovery programs during the COVID-19 pandemic for clients with addictions to drugs and alcohol.  
 Added by Amendment #3 May 6, 2020 (+\$131,367)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420101	\$209,309.51	\$67,850.78	\$209,309.51
<b>Total</b>	<b>Total</b>			<b>\$209,309.51</b>	<b>\$67,850.78</b>	<b>\$209,309.51</b>

**Proposed Accomplishments**

People (General) : 125

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	2
Black/African American:	0	0	0	0	0	0	22	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>5</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	92				
Low Mod	0	0	0	1				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	93				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Activity is ongoing.	
2021	July 28; August 7; sept 5; October 4; Nov 2; Dec 2; Feb 2; Mar 3; Apr 2; May 5; June 7.	
2022	July 32; August 10; Sept 6; Oct 3, Nov 3, Dec 5, Jan 3, Feb 2, Mar 8, April, 4, may 3, June 11 There were issues with Grace House being closed for a period of time.	
2023	July 29, August 5, Sept 3, Oct 7, Nov 3, Dec 3, Jan 3, Feb 4, March 6, April 6, May 10, June 6 Grace House July 5, August 0, September 0, October 0, November 0, December 0	



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**PGM Year:** 2019  
**Project:** 0063 - St. Martin Center Homeless Prevention CDBG-CV  
**IDIS Activity:** 2345 - CD19(c)-138cv St Martin Center

Status: Open Objective: Create suitable living environments  
 Location: 1701 Parade St Erie, PA 16503-1956 Outcome: Affordability  
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/12/2021

**Description:**  
 Funds will be used for homeless prevention services, such as rent, mortgage and utility assistance to prevent homelessness in response to the COVID-19 pandemic.  
 Added by Amendment #7 December 22, 2020(+50,000); Amended July 21, 2021 (+\$100,000); Amended September 21, 2022 (+\$100,000.00)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420101	\$433,706.63	\$97,296.16	\$352,953.03
<b>Total</b>	<b>Total</b>			<b>\$433,706.63</b>	<b>\$97,296.16</b>	<b>\$352,953.03</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	5
Black/African American:	0	0	0	0	0	0	40	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>7</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						35
Low Mod	0	0	0						21
Moderate	0	0	0						9
Non Low Moderate	0	0	0						5
Total	0	0	0						70
Percent Low/Mod									92.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	March: 6; April: 3; May: 4; June: 4 Total 17	
2021	July 3; August 5; Sept 3; Oct 5; Nov 8; Dec 3; Jan 11 Feb 13, March 3, April 5, May 8, June 7	
2022	July 9, August 1, September 0, October 4, November 3, December 7, January 7, February 15, March 5, April 0, May 2, June 10	
2023	july 6, aug 5, sept 3, oct 0, nov 4, dec 1, jan 3, feb 5, mar 0, apr 6, may 0, june 3	



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**PGM Year:** 2019  
**Project:** 0062 - GECAC Homeless Prevention CDBG-CV  
**IDIS Activity:** 2346 - CD19(c)-17cv GECAC Homeless Prevention

Status: Open Objective: Create suitable living environments  
 Location: 18 W 9th St Erie, PA 16501-1343 Outcome: Affordability  
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/12/2021

**Description:**  
 Funds will be used for homeless prevention services, such as rent, mortgage and utility assistance to prevent homelessness in response to the COVID-19 pandemic. Added by Amendment #7 December 22, 2020(+\$350,000); Amended October 17, 2021 (-\$150,000); Amended September 21, 2022

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420101	\$62,189.53	\$0.00	\$62,189.53
<b>Total</b>	<b>Total</b>			<b>\$62,189.53</b>	<b>\$0.00</b>	<b>\$62,189.53</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						4
Low Mod	0	0	0						9
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						13
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	No Expenditures as of 6/30/2021. Per DBR sent 4/27/2022  July: 2, April: 4, May: 4, June: 3	



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**PGM Year:** 2021  
**Project:** 0001 - General Administration  
**IDIS Activity:** 2351 - CD21-51 General Administration

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/10/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420101	\$632,950.00	\$18,180.00	\$90,700.99
<b>Total</b>	<b>Total</b>			<b>\$632,950.00</b>	<b>\$18,180.00</b>	<b>\$90,700.99</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0021 - Curb Cuts/Streetscapes  
**IDIS Activity:** 2371 - CD21-61 Curb Cuts/Streetscapes

Status: Open  
 Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/10/2021

**Description:**  
 Funds will be used to upgrade electric service and streetscape lighting, and replace defective concrete sidewalks and curbs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420101	\$491,543.00	\$430,246.60	\$491,543.00
<b>Total</b>	<b>Total</b>			<b>\$491,543.00</b>	<b>\$430,246.60</b>	<b>\$491,543.00</b>

**Proposed Accomplishments**

Total Population in Service Area: 95,805  
 Census Tract Percent Low / Mod: 56.67

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Working with Office of the Budget to complete Special Conditions and re-phase the project.	



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**PGM Year:** 2021  
**Project:** 0025 - Park/Playground Improvements  
**IDIS Activity:** 2375 - CD21-13 Park/Playground Improvements

Status: Completed 10/23/2023 11:11:39 AM      Objective: Create suitable living environments  
 Location: 626 State St Erie, PA 16501-1128      Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/10/2021

**Description:**  
 Funds will be used for park/playground improvements in LMI service areas of the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420101	\$25,000.00	\$6,284.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$6,284.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 95,805  
 Census Tract Percent Low / Mod: 56.67

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Public Works fully intends to utilize the \$25,000 in funding to improve playgrounds in the CDBG area of the City of Erie. As you and your team know, Public Work recently finished the park improvements at 23rd and Holland. Due to industry supply lapses, supply chain issues, and COVID-19 related postponements this project was significantly delayed; we have experienced scheduling difficulties for other projects this year as well. These longer than usual delays have slowed our progress. Public Works will continue to provide updates. We intend to have all needed equipment purchased as soon as possible.	
2023	\$106,284 was used in the improvement of the MLK Playground at 312 chestnut.	



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**PGM Year:** 2019  
**Project:** 0071 - Paramount Pursuits, LLC CDBG-CV  
**IDIS Activity:** 2398 - CD19(C)-47Lcv Paramount Pursuits LLC

Status: Completed 9/22/2023 12:00:00 AM      Objective: Create economic opportunities  
 Location: 1001 State St Erie, PA 16501-1814      Outcome: Availability/accessibility  
    Matrix Code: ED Technical Assistance (18B)      National Objective: LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/05/2021

**Description:**  
 Funds will be provided to support a small technical assistance program to provide customized technical assistance to low- to moderate income businesses negatively impacted by the COVID-19 pandemic.  
 Added by Amendment July 21, 2021 (+\$50,000); Amended August 20, 2021 (+\$105,000.00)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420101	\$87,539.33	\$0.00	\$87,539.33
<b>Total</b>	<b>Total</b>			<b>\$87,539.33</b>	<b>\$0.00</b>	<b>\$87,539.33</b>

**Proposed Accomplishments**

Jobs : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	1
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						2
Low Mod	0	0	0						2
Moderate	0	0	0						8
Non Low Moderate	0	0	0						5
Total	0	0	0						17
Percent Low/Mod									70.6%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	September 0; October 4; November 1; December 3; Jan 2, Feb 0, March 1, Apr 0, May 2, June 3.	
2022	Retained 4 jobs	



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**PGM Year:** 2020  
**Project:** 0061 - Richford Arms Apartments HVAC/Rentals  
**IDIS Activity:** 2407 - CD20-49b KV Richford Arms LLC

Status: Completed 12/12/2023 12:55:27 PM      Objective: Provide decent affordable housing  
 Location: 515 State St Erie, PA 16501-1117      Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/24/2022

**Description:**

Funds will be used to assist with HVAC improvements to commercial properties.  
 Added by Amendment November 16, 2021 (+\$445,375.00)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420101	\$445,375.00	\$0.00	\$445,375.00
<b>Total</b>	<b>Total</b>			<b>\$445,375.00</b>	<b>\$0.00</b>	<b>\$445,375.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	63	7	63	7	0	0
Black/African American:	0	0	37	0	37	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>7</b>	<b>100</b>	<b>7</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		55		55			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	100	100	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	100	100	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Working with Richford to complete proper documentation	
2023	As of 12/6/2023, information received that 100 units are rented and 6 are vacant (non-ADA renovated units).	



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**PGM Year:** 2021  
**Project:** 0042 - Handicapped Curb Cuts (2022)  
**IDIS Activity:** 2414 - CD21-2d(22) Handicapped Curb Cuts (2022)  
**Status:** Open  
**Location:** 626 State St Erie, PA 16501-1128  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/21/2022

**Description:**

Funds will be used for wheelchair accessibility (curb cuts) at street intersections.  
 Added by Amendment July 1, 2022 (+112,301.98)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420101	\$103,110.28	\$11,539.15	\$76,717.81
<b>Total</b>	<b>Total</b>			<b>\$103,110.28</b>	<b>\$11,539.15</b>	<b>\$76,717.81</b>

**Proposed Accomplishments**

People (General) : 8,541

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,397	663
Black/African American:	0	0	0	0	0	0	1,518	0
Asian:	0	0	0	0	0	0	144	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	64	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	418	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,541</b>	<b>663</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						0
Low Mod	0	0	0						8,541
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						8,541
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Bid Completed for 1791-22 (Paid out of 2017 \$61,842.87 and 2018 \$24,732.63) Bid Completed for 1794-22 (Paid out of 2018 \$49,167.97, 2019 \$630.00, 2020 \$104,267.35, and 2021 \$103,110.28) Bid Completed for 1782-21 (Paid out of 2019 \$120,246.96)	



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**PGM Year:** 2022  
**Project:** 0001 - General Administration  
**IDIS Activity:** 2417 - CD22-51 General Administration  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Funds will be used for CDBG program administration, planning, and management costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420101	\$572,209.00	\$3,096.03	\$48,867.46
<b>Total</b>	<b>Total</b>			<b>\$572,209.00</b>	<b>\$3,096.03</b>	<b>\$48,867.46</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0049 - Downtown Streetscapes (2022)  
**IDIS Activity:** 2422 - CD18-61 (22) Downtown Streetscapes

**Status:** Completed 2/22/2024 11:30:14 AM  
**Location:** 626 State St Erie, PA 16501-1128  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed in 03A-03S (03Z)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/27/2022

**Description:**

Funds will be used to upgrade the electric service and streetscape lighting, and replace defective concrete sidewalks and curbs.  
 Added by Amendment July 1, 2022 (+\$100,343.00).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420101	\$100,343.00	\$1,325.10	\$100,343.00
<b>Total</b>	<b>Total</b>			<b>\$100,343.00</b>	<b>\$1,325.10</b>	<b>\$100,343.00</b>

**Proposed Accomplishments**

Total Population in Service Area: 3,055  
 Census Tract Percent Low / Mod: 79.38

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0015 - Youth Leadership Institute - Human Resources  
**IDIS Activity:** 2432 - CD22-21k Youth Leadership Institute-HR  
**Status:** Completed 10/23/2023 11:17:29 AM  
**Location:** 1306 E Lake Rd Erie, PA 16507-1934  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**  
 Funds will be used to support program coordination of Youth Leadership Institute programs (two classes) promoting youth self-efficacy, self-confidence, and leadership abilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420101	\$5,000.00	\$0.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	1
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>5</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	7
Low Mod	0	0	0	9
Moderate	0	0	0	4
Non Low Moderate	0	0	0	3
Total	0	0	0	23
Percent Low/Mod	87.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	July 0, August 0, September 0, October 11, November 0, December 0, January 0, February 4, March 8, April 0, May 0, June 0.	



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**PGM Year:** 2022  
**Project:** 0023 - Downtown Streetscapes  
**IDIS Activity:** 2440 - CD22-61 Streetscapes/Curb Cuts

**Status:** Open  
**Location:** 626 State St Erie, PA 16501-1128  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMA  
 in 03A-03S (03Z)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**  
 Funds will be used to upgrade electric service and streetscape lighting and replace defective concrete sidewalks and curbs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420101	\$362,846.00	\$362,846.00	\$362,846.00
<b>Total</b>	<b>Total</b>			<b>\$362,846.00</b>	<b>\$362,846.00</b>	<b>\$362,846.00</b>

**Proposed Accomplishments**  
 People (General) : 8,541  
 Total Population in Service Area: 95,805  
 Census Tract Percent Low / Mod: 56.67

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Phase 1 and 2 have been bid out.	



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**PGM Year:** 2022  
**Project:** 0024 - Tree Removal/Planting  
**IDIS Activity:** 2441 - CD22-38 Tree Removal/Replace/Streetscapes

Status: Completed 7/21/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 626 State St Erie, PA 16501-1128      Outcome: Availability/accessibility  
 Matrix Code: Tree Planting (03N)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Funds will be used for an estimated 20 trees to be planted and 10 trees to be removed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420101	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

Public Facilities : 30  
 Total Population in Service Area: 95,805  
 Census Tract Percent Low / Mod: 56.67

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Purchase of trees that will be planted in 1st quarter of FY2023. 120 were purchased.	





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<b>PGM Year:</b>	2022				
<b>Project:</b>	0025 - Street Reconstruction				
<b>IDIS Activity:</b>	2442 - CD22-37 Street Reconstruction				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	626 State St Erie, PA 16501-1128	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Street Improvements (03K)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Funds will be used for street reconstruction and curb cuts.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420101	\$250,000.00	\$192,027.00	\$250,000.00
<b>Total</b>	<b>Total</b>			<b>\$250,000.00</b>	<b>\$192,027.00</b>	<b>\$250,000.00</b>

**Proposed Accomplishments**

- People (General) : 2,000
- Total Population in Service Area: 95,805
- Census Tract Percent Low / Mod: 56.67

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0027 - Park/Playground Improvements  
**IDIS Activity:** 2444 - CD22-45 Park/Playground Improvements

Status: Completed 8/18/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 626 State St Erie, PA 16501-1128      Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**  
 Funds will be used for park/playground improvements in LMI service areas of the City

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420101	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 95,805  
 Census Tract Percent Low / Mod: 56.67

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Contracted with Sniders for the Safety Surface	



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**PGM Year:** 2022  
**Project:** 0028 - Climate Changers Renovations  
**IDIS Activity:** 2445 - CD22-50b Climate Changers - Renovation

**Status:** Open  
**Location:** 314 E 11th St Erie, PA 16503-1106  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMC  
 in 03A-03S (03Z)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Funds will be used to assist Climate Changers, Inc. with renovations to their facility, which houses ex-offender reentry programming.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420101	\$57,000.00	\$57,000.00	\$57,000.00
<b>Total</b>	<b>Total</b>			<b>\$57,000.00</b>	<b>\$57,000.00</b>	<b>\$57,000.00</b>

**Proposed Accomplishments**

People (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	<u># Benefitting</u>
2022	Contract Extended to December 31, 2023	



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**PGM Year:** 2022  
**Project:** 0029 - ERA Housing Rehabilitation  
**IDIS Activity:** 2446 - CD22-4y RACE Housing Rehab (Delivery)

Status: Completed 10/23/2023 10:53:10 AM      Objective: Create suitable living environments  
 Location: 1938 Glendale Ave Erie, PA 16510-1222      Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Funds will be used for housing rehabilitation assistance and delivery costs.  
 Eligible single units may receive up to \$24,999 for housing rehabilitation costs.  
 If applicable, a \$6,000 grant will be included under the cap for handicap accessibility modifications.  
 Eligible single units may receive an additional \$8,000 for lead remediation housing costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420101	\$772.65	\$772.65	\$772.65
<b>Total</b>	<b>Total</b>			<b>\$772.65</b>	<b>\$772.65</b>	<b>\$772.65</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Address 1938 Glendale Ave was completed 9/15/2023.	



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**PGM Year:** 2022  
**Project:** 0029 - ERA Housing Rehabilitation  
**IDIS Activity:** 2447 - CD22-4y RACE Housing Rehab (Activity)

Status: Completed 10/23/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1938 Glendale Ave Erie, PA 16510-1222      Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Funds will be used for housing rehabilitation assistance and delivery costs.  
 Eligible single units may receive up to \$24,999 for housing rehabilitation costs.  
 If applicable, a \$6,000 grant will be included under the cap for handicap accessibility modifications.  
 Eligible single units may receive an additional \$8,000 for lead remediation housing costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420101	\$13,881.75	\$13,881.75	\$13,881.75
<b>Total</b>	<b>Total</b>			<b>\$13,881.75</b>	<b>\$13,881.75</b>	<b>\$13,881.75</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>July 1-Sept 30: 2 projects are being processed.            Oct 1-Dec 31: 2 projects are in the various stages of the approval process.            Jan 1 - March 31: 2 projects are in various stages of the application process. 1 project is under contract 1938 Glendale Ave.            Apr 1 - June 30: Project is under contract - 1938 Glendale Ave anticipated start date 8/14/2023 and will be completed by 9/30/2023.</p> <p>Project was extended until 9/15/2023 per 6/30/2023 email from DS.</p>	





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**PGM Year:** 2022  
**Project:** 0030 - ERA Housing Rehabilitation - Lead (Canceled)  
**IDIS Activity:** 2448 - CD22-4z RACE Housing Rehab - Lead (Delivery)

**Status:** Canceled 7/14/2023 10:33:57 AM      **Objective:** Create suitable living environments  
**Location:** 626 State St Erie, PA 16501-1128      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**  
 Funds will be used for housing rehabilitation assistance and delivery costs.  
 eligible units may receive up to \$11,000 for lead remediation costs.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0030 - ERA Housing Rehabilitation - Lead (Canceled)  
**IDIS Activity:** 2449 - CD22-4z RACE Housing Rehab - Lead (Activity)

Status: Canceled 7/14/2023 10:34:19 AM	Objective: Provide decent affordable housing	
Location: 626 State St Erie, PA 16501-1128	Outcome: Affordability	
	Matrix Code: Rehab; Single-Unit Residential (14A)	National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**  
 Funds will be used for housing rehabilitation assistance and delivery costs. eligible units may receive up to \$11,000 for lead remediation costs.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	July 1-Sept 30: 2 projects are being processed. Oct 1- Dec31: There are currently 3 projects that will be bid out next quarter. There are currently 2 applications in the process stage. Jan 1 - March 31: There are currently3 projects out to bid. There is currently 1 application in the process stage.	



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**PGM Year:** 2022  
**Project:** 0031 - City Housing Services  
**IDIS Activity:** 2450 - CD22-51u City Housing Services - RACE  
**Status:** Open  
**Location:** 626 State St Erie, PA 16501-1128  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Funds will be used for the following HOME housing services: property and LBP inspections, risk assessments, development of work specifications and cost estimates, preparation of bid packages, lead clearance inspections and other related rehabilitation administration services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420101	\$20,000.00	\$1,580.00	\$9,013.50
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$1,580.00</b>	<b>\$9,013.50</b>

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0034 - Christian Ministries Inc.  
**IDIS Activity:** 2453 - CD22-51L Christian Ministries Inc.-Small Business Assistance  
**Status:** Completed 6/30/2023 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 930 Liberty St Erie, PA 16502-1263      **Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (18B)      **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Funds will be provided to support partial salaries for two (2) positions in a small business incubator program for low-income individuals, who will be assisted through educational courses and technical assistance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420101	\$59,491.30	\$4,190.90	\$59,491.30
<b>Total</b>	<b>Total</b>			<b>\$59,491.30</b>	<b>\$4,190.90</b>	<b>\$59,491.30</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						0
Low Mod	0	0	0						35
Moderate	0	0	0						22
Non Low Moderate	0	0	0						14
Total	0	0	0						71
Percent Low/Mod									80.3%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	December 7, January 9, February 9, March 10, April 12, May 12, June 12	





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<b>PGM Year:</b>	2022		
<b>Project:</b>	0035 - EDC - EMI Site Renovation (Canceled)		
<b>IDIS Activity:</b>	2454 - CD22-26 Economic Development Activities - EMI Site Renovations		
<b>Status:</b>	Canceled 2/19/2024 10:38:46 AM	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	645 west 12th erie, PA 16501	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	CI Building Acquisition, Construction, Rehabilitation (17C)
		<b>National Objective:</b>	LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2022

**Description:**

Funds will be used to assist with the renovations of a 4-story office building on a brownfield site.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Jobs : 15

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	Waiting on ER to be completed by SHPO	



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**PGM Year:** 2021  
**Project:** 0044 - Park/Playground Improvements (2022)  
**IDIS Activity:** 2464 - CD21-13(22) Park/Playground Improvement (2022)

**Status:** Completed 8/18/2023 12:00:00 AM  
**Location:** 626 State St Erie, PA 16501-1128  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2022

**Description:**  
 Funds will be used for parkplayground improvements in LMI service areas of the City.  
 Added by Amendment September 21, 2022 (+\$100,000.00)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420101	\$100,000.00	\$1,368.00	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$1,368.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

Total Population in Service Area: 95,805  
 Census Tract Percent Low / Mod: 56.67

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0042 - Street Reconstruction (2023)		
<b>IDIS Activity:</b>	2467 - CD22-37(23) Streets Reconstruction		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	626 State St Erie, PA 16501-1128	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Street Improvements (03K)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/20/2023

**Description:**

Funds will be used for street reconstruction and curb cuts.  
 Added by Amendment April 20, 2023 (+\$157,307.09)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420101	\$157,307.09	\$157,307.09	\$157,307.09
<b>Total</b>	<b>Total</b>			<b>\$157,307.09</b>	<b>\$157,307.09</b>	<b>\$157,307.09</b>

**Proposed Accomplishments**

People (General) : 2,000  
 Total Population in Service Area: 95,805  
 Census Tract Percent Low / Mod: 56.67

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0046 - Street Reconstruction (2023)  
**IDIS Activity:** 2468 - CD21-2(23) Streets Reconstruction

Status: Completed 12/13/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 626 State St Erie, PA 16501-1128      Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/20/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420101	\$679,830.01	\$5,600.68	\$679,830.01
<b>Total</b>	<b>Total</b>			<b>\$679,830.01</b>	<b>\$5,600.68</b>	<b>\$679,830.01</b>

**Proposed Accomplishments**

Total Population in Service Area: 18,270  
 Census Tract Percent Low / Mod: 72.96

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Materials were purchased from Lindy Paving for the total cost of \$460,000 (2018 \$3,324.68, 2020 \$117,342.29).	
2023	Completed using the Materials Only Contract.	



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**PGM Year:** 2023  
**Project:** 0001 - General Administration  
**IDIS Activity:** 2471 - CD23-51 ECD General Administration  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/01/2023

**Description:**  
 Funds will be used for CDBG program administration, planning, and management costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$608,047.00	\$14,517.37	\$14,517.37
<b>Total</b>	<b>Total</b>			<b>\$608,047.00</b>	<b>\$14,517.37</b>	<b>\$14,517.37</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0002 - Summer Recreation  
**IDIS Activity:** 2472 - CD23-55 Summer Rec-Operating Supplies

**Status:** Open  
**Location:** 626 State St Erie, PA 16501-1128  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/23/2024

**Description:**

Funds will be used for recreational activities and operating costs at the Roger Young City Pool.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$10,000.00	\$7,962.25	\$7,962.25
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$7,962.25</b>	<b>\$7,962.25</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Purchased pool supplies	



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**PGM Year:** 2023  
**Project:** 0003 - BTW Center - Summer  
**IDIS Activity:** 2473 - CD23-14s BTW Center-Summer Rec

Status: Completed 10/27/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1720 Holland St Erie, PA 16503-1808      Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/06/2023

**Description:**  
 Funds will be used for the BTW Center's summer youth recreation program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$18,250.00	\$18,250.00	\$18,250.00
<b>Total</b>	<b>Total</b>			<b>\$18,250.00</b>	<b>\$18,250.00</b>	<b>\$18,250.00</b>

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	135	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	39	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184</b>	<b>6</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	117
Low Mod	0	0	0	49
Moderate	0	0	0	11
Non Low Moderate	0	0	0	7
Total	0	0	0	184
Percent Low/Mod				96.2%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	July 181, August 3	



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**PGM Year:** 2023  
**Project:** 0004 - MLK Center - Summer  
**IDIS Activity:** 2474 - CD23-15s MLK Center-Summer Rec  
**Status:** Completed 11/30/2023 2:18:19 PM  
**Location:** 312 Chestnut St Erie, PA 16507-1222  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/15/2023

**Description:**  
 Funds will be used for the MLK Center summer youth recreation program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$5,771.81	\$5,771.81	\$5,771.81
<b>Total</b>	<b>Total</b>			<b>\$5,771.81</b>	<b>\$5,771.81</b>	<b>\$5,771.81</b>

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	10
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>10</b>



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Female-headed Households:

0                      0                      0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	64
Low Mod	0	0	0	30
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	96
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	July 96	



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**PGM Year:** 2023  
**Project:** 0005 - Trinity Center - Summer  
**IDIS Activity:** 2475 - CD23-36s Trinity Center-Summer Rec  
**Status:** Completed 10/19/2023 11:30:29 AM  
**Location:** 462 W 18th St Erie, PA 16502-1765  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/28/2023

**Description:**  
 Funds will be used for Bethesda Trinity Center's summer youth recreational program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	6
Black/African American:	0	0	0	0	0	0	36	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	24	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92</b>	<b>9</b>



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Female-headed Households:

0                      0                      0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	59
Low Mod	0	0	0	15
Moderate	0	0	0	9
Non Low Moderate	0	0	0	9
Total	0	0	0	92
Percent Low/Mod				90.2%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	July 88, August 4	



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**PGM Year:** 2023  
**Project:** 0006 - Boys and Girls Club - Human Resources  
**IDIS Activity:** 2476 - CD23-25K Boys & Girls Club-HR  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** 1515 E Lake Rd Erie, PA 16511-1031  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/07/2023

**Description:**  
 Funds will be used for Boys and Girls Club youth programs and includes the Police Athletic League.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$65,266.94	\$65,266.94	\$65,266.94
	PI			\$942.06	\$942.06	\$942.06
<b>Total</b>	<b>Total</b>			<b>\$66,209.00</b>	<b>\$66,209.00</b>	<b>\$66,209.00</b>

**Proposed Accomplishments**

People (General) : 85

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	27
Black/African American:	0	0	0	0	0	0	134	10
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	32	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>218</b>	<b>41</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						84
Low Mod	0	0	0						66
Moderate	0	0	0						15
Non Low Moderate	0	0	0						53
Total	0	0	0						218
Percent Low/Mod									75.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	July 20, August 3, September 29, oct 17, nov 13, dec 15, jan 12, feb 8, march 11, apr 9, may 21, june 60	



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**PGM Year:** 2023  
**Project:** 0007 - BTW Center - Human Resources  
**IDIS Activity:** 2477 - CD23-14k BTW Center-HR  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** 1720 Holland St Erie, PA 16503-1808  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/06/2023

**Description:**

Funds will be used for Booker T. Washington Center social services, education, recreation, and Youth Athletic programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$43,063.94	\$43,063.94	\$43,063.94
	PI			\$18,150.00	\$18,150.00	\$18,150.00
<b>Total</b>	<b>Total</b>			<b>\$61,213.94</b>	<b>\$61,213.94</b>	<b>\$61,213.94</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	129	0
Black/African American:	0	0	0	0	0	0	1,154	0
Asian:	0	0	0	0	0	0	48	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	121	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,455</b>	<b>31</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	897
Low Mod	0	0	0	388
Moderate	0	0	0	123
Non Low Moderate	0	0	0	47
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,455</b>
Percent Low/Mod				96.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	July 361, Aug 340, Sept 36, Oct 45, Nov 220, Dec 193, Jan 12, Feb 12, MAR 10, APR 14, MAY 200, JUNE 12	



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**PGM Year:** 2023  
**Project:** 0009 - JFK Center - Human Resources  
**IDIS Activity:** 2479 - CD23-16k JFK Center-HR  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** 2021 E 20th St Erie, PA 16510-1147  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/07/2023

**Description:**

Funds will be used for the JFK Center to provide structured youth development activities and services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$34,848.73	\$34,848.73	\$34,848.73
	PI			\$250.00	\$250.00	\$250.00
<b>Total</b>	<b>Total</b>			<b>\$35,098.73</b>	<b>\$35,098.73</b>	<b>\$35,098.73</b>

**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	120	9
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158</b>	<b>25</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						60
Low Mod	0	0	0						73
Moderate	0	0	0						14
Non Low Moderate	0	0	0						11
Total	0	0	0						158
Percent Low/Mod									93.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	July 36, August 9, sept 14, oct 6, nov 23, dec 4, jan 25, feb 10, mar 17, april 10, may 1, june 3	



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**PGM Year:** 2023  
**Project:** 0010 - Trinity Center - Human Resources  
**IDIS Activity:** 2480 - CD23-36k Trinity Center-HR  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** 462 W 18th St Erie, PA 16502-1765  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/28/2023

**Description:**

Funds will be used for the Bethesda Trinity Center to provide social services, education, recreation, and Youth Athletic programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$33,100.00	\$33,100.00	\$33,100.00
	PI			\$1,900.00	\$1,900.00	\$1,900.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	3
Black/African American:	0	0	0	0	0	0	56	8
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92</b>	<b>14</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						55
Low Mod	0	0	0						22
Moderate	0	0	0						13
Non Low Moderate	0	0	0						2
Total	0	0	0						92
Percent Low/Mod									97.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	July 0, August 44, September 16, oct 7, nov 3, dec 0, Jan 0, feb 4, mar 3, april 6, may 5, june 4	



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**PGM Year:** 2023  
**Project:** 0011 - UE CDC - Human Resources  
**IDIS Activity:** 2481 - CD23-119k UE CDC-HR  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** 2046 E 19th St Erie, PA 16510-1142  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/11/2024

**Description:**

Funds will be used for year-round academic and leadership development (Impact Youth program) for students in grades K-12.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$60,207.14	\$60,207.14	\$60,207.14
<b>Total</b>	<b>Total</b>			<b>\$60,207.14</b>	<b>\$60,207.14</b>	<b>\$60,207.14</b>

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	4
Black/African American:	0	0	0	0	0	0	29	3
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>8</b>





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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	26
Low Mod	0	0	0	27
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	55
Percent Low/Mod	98.2%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	July 33, Aug 0, Sept 9 Oct 5, Nov 0, Dec 6, Jan 1, Feb 1, Mar 0, April 0, May 0, June 0	



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**PGM Year:** 2023  
**Project:** 0012 - Erie City Mission - Human Resources  
**IDIS Activity:** 2482 - CD23-130k City Mission-HR  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** 1017 French St Erie, PA 16501-2003  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Substance Abuse Services (05F) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/28/2023

**Description:**

Funds will be used to provide a long-term recovery program to clients with addictions to drugs and alcohol.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$53,793.72	\$53,793.72	\$53,793.72
	PI			\$2,125.00	\$2,125.00	\$2,125.00
<b>Total</b>	<b>Total</b>			<b>\$55,918.72</b>	<b>\$55,918.72</b>	<b>\$55,918.72</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	july 28, aug 4, sept 6, oct 2, nov 3, dec 2, jan 5, feb 5, mar 4, apr 6, may 3, june 4	



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**PGM Year:** 2023  
**Project:** 0013 - GECAC In-Home Services  
**IDIS Activity:** 2483 - CD23-17i GECAC In-Home Services

Status: Completed 6/30/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 18 W 9th St Erie, PA 16501-1343      Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/05/2023

**Description:**  
 Funds will be used for basic support services and meal delivery for disabled and elderly persons in the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$8,250.00	\$8,250.00	\$8,250.00
<b>Total</b>	<b>Total</b>			<b>\$8,250.00</b>	<b>\$8,250.00</b>	<b>\$8,250.00</b>

**Proposed Accomplishments**

People (General) : 85

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	77	5
Black/African American:	0	0	0	0	0	0	28	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>7</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	49
Low Mod	0	0	0	25
Moderate	0	0	0	25
Non Low Moderate	0	0	0	9
Total	0	0	0	108
Percent Low/Mod				91.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	July 88, August 1, sept 2, oct 1, nov 1, dec 2, jan 0, Feb 3, mar 2, apr 4, may 1, june 3	



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**PGM Year:** 2023  
**Project:** 0014 - St. Martin Center - Human Resources  
**IDIS Activity:** 2484 - CD23-138k St. Martin Center-HR  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** 1701 Parade St Erie, PA 16503-1956  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/06/2023

**Description:**  
 Funds will be used to fund partial salaries of a Caseworker, Food Coordinator and Supervisor to provide low-income clients with rental assistance, food services and case management to guide families out of a crisis situation and back toward self-sufficiency.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$54,055.56	\$54,055.56	\$54,055.56
<b>Total</b>	<b>Total</b>			<b>\$54,055.56</b>	<b>\$54,055.56</b>	<b>\$54,055.56</b>

**Proposed Accomplishments**

People (General) : 375

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	429	56
Black/African American:	0	0	0	0	0	0	288	8
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	107	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>828</b>	<b>76</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	693				
Low Mod	0	0	0	116				
Moderate	0	0	0	17				
Non Low Moderate	0	0	0	2				
Total	0	0	0	828				
Percent Low/Mod	99.8%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	july 80, aug 0, sept 100, oct 96, nov 88, dec 43, jan 83, Feb 70, Mar 51, Apr 73, May 71, June 73	



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<b>PGM Year:</b>	2023		
<b>Project:</b>	0015 - Erie Refocused Citizen Response Center		
<b>IDIS Activity:</b>	2485 - CD23-82 Citizens Response-Erie Refocused		
<b>Status:</b>	Completed 6/30/2024 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	626 State St Erie, PA 16501-1128	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/05/2023

**Description:**

Funds will be used to support the City Citizen Response Center with responding to calls from City residents concerning complaints, requests for service and questions related to the Erie Refocused target area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$10,928.00	\$10,928.00	\$10,928.00
<b>Total</b>	<b>Total</b>			<b>\$10,928.00</b>	<b>\$10,928.00</b>	<b>\$10,928.00</b>

**Proposed Accomplishments**

People (General) : 95,805  
 Total Population in Service Area: 95,805  
 Census Tract Percent Low / Mod: 56.67

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	Y-T-D total 1,943 tickets/calls submitted.	





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**PGM Year:** 2023  
**Project:** 0016 - Erie Police Athletic League  
**IDIS Activity:** 2486 - CD23-83aa Community Policing-Police Athletic League-Youth Program  
**Status:** Open  
**Location:** 626 State St Erie, PA 16501-1128  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/11/2024

**Description:**

Funds will be used to support the Erie Police Athletic League programming for at-risk youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$8,400.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$8,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 800

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	117	60
Black/African American:	0	0	0	0	0	0	102	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	41	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301</b>	<b>60</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	106
Low Mod	0	0	0	90
Moderate	0	0	0	67
Non Low Moderate	0	0	0	38
Total	0	0	0	301
Percent Low/Mod				87.4%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	JULY 0, AUG. 0, SEPT. 0, OCT. 21, NOV. 177, DEC. 56, JAN. 6, FEB. 5, MAR. 11, APR. 23, MAY 0, JUNE 2	



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**PGM Year:** 2023  
**Project:** 0019 - YMCA Downtown Teen Center - Human Resources  
**IDIS Activity:** 2489 - CD23-168k YMCA Downtown Teen Center-HR  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** 31 W 10th St Erie, PA 16501-1401  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/28/2023

**Description:**  
 Funds will be used for staffing to support the YMCA Downtown Teen Center program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$54,230.16	\$54,230.16	\$54,230.16
<b>Total</b>	<b>Total</b>			<b>\$54,230.16</b>	<b>\$54,230.16</b>	<b>\$54,230.16</b>

**Proposed Accomplishments**

People (General) : 185

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	2
Black/African American:	0	0	0	0	0	0	160	9
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	36	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	17	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226</b>	<b>23</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	111
Low Mod	0	0	0	69
Moderate	0	0	0	36
Non Low Moderate	0	0	0	10
Total	0	0	0	226
Percent Low/Mod				95.6%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	July 17, August 11, September 20, oct 53, nov 39, dec 33, jan 22, feb 13, mar 5, April 4, May 7, June 2	



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<b>PGM Year:</b>	2023	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0021 - Handicap Curb Cuts	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	2491 - CD23-27 Handicapped Curb Cuts	<b>Matrix Code:</b>	Sidewalks (03L)
<b>Status:</b>	Open	<b>National Objective:</b>	LMC
<b>Location:</b>	626 State St Erie, PA 16501-1128		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/16/2023

**Description:**  
 Funds will be used for wheelchair accessibility (curb cuts) at street intersections.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$500,000.00	\$245,219.70	\$245,219.70
<b>Total</b>	<b>Total</b>			<b>\$500,000.00</b>	<b>\$245,219.70</b>	<b>\$245,219.70</b>

**Proposed Accomplishments**

People (General) : 8,541

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0022 - Tree Removal/Planting  
**IDIS Activity:** 2492 - CD23-38 Tree Removal/Replacement/Streetscapes  
**Status:** Open  
**Location:** 626 State St Erie, PA 16501-1128  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Tree Planting (03N) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/05/2023

**Description:**  
 Funds will be used for an estimated 20 trees to be planted and 10 trees to be removed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**  
 Public Facilities : 30  
 Total Population in Service Area: 95,805  
 Census Tract Percent Low / Mod: 56.67

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0023 - Street Reconstruction  
**IDIS Activity:** 2493 - CD23-37 Street Reconstruction  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 626 State St Erie, PA 16501-1128 **Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/07/2023

**Description:**

Funds will be used for street reconstruction and curb cuts.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$731,473.00	\$731,473.00	\$731,473.00
<b>Total</b>	<b>Total</b>			<b>\$731,473.00</b>	<b>\$731,473.00</b>	<b>\$731,473.00</b>

**Proposed Accomplishments**

- People (General) : 95,805
- Total Population in Service Area: 95,805
- Census Tract Percent Low / Mod: 56.67

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2023  
**Project:** 0024 - Park/Playground Improvements  
**IDIS Activity:** 2494 - CD23-45 Park/Playground Improvements  
**Status:** Open  
**Location:** 626 State St Erie, PA 16501-1128  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/10/2024

**Description:**  
 Funds will be used for park/playground improvements in LMI service areas of the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

Public Facilities : 95,805  
 Total Population in Service Area: 95,805  
 Census Tract Percent Low / Mod: 56.67

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Purchased Playground Equipment for Schaffer Park 4/26/2024.	



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**PGM Year:** 2023  
**Project:** 0025 - Gannon University SBDC  
**IDIS Activity:** 2495 - CD23-170L Gannon University SBDC  
**Status:** Completed 6/30/2024 12:00:00 AM  
**Location:** 109 University Sq Erie, PA 16541-0002  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/05/2023

**Description:**  
 Funds will be provided to support Gannon University SBDC to provide

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$32,195.56	\$32,195.56	\$32,195.56
<b>Total</b>	<b>Total</b>			<b>\$32,195.56</b>	<b>\$32,195.56</b>	<b>\$32,195.56</b>

**Proposed Accomplishments**

Jobs : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	8
Total	0	0	0	13
Percent Low/Mod				38.5%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	Q1 number of businesses served: 126 number of loan documents/Grants created: 3 number and dollar amount of loan/Grants applied for: 3/\$511,650 number and dollar amount of loan/Grants approved: 3/\$511,650 number of jobs created; number of jobs sustained: 1/0 and number and total dollar value of loans secured: 3/\$511,650 Q2 number of businesses served: 108/1 new number of loan documents/Grants created: 4 number and dollar amount of loan/Grants applied for: 4/\$1,353,000 number and dollar amount of loan/Grants approved: : 4/\$1,353,000 number of jobs created; number of jobs sustained: 0/0 and number and total dollar value of loans secured: 4/\$1,353,000 Q3 number of businesses served: 12 number of loan documents/Grants created: 4 number and dollar amount of loan/Grants applied for: 4/\$1,263,000 number and dollar amount of loan/Grants approved: 4/\$1,263,000 number of jobs created; number of jobs sustained: 1 FT and number and total dollar value of loans secured: 4/\$1,263,000 Q4 number of businesses served: 28/18 new number of loan documents/Grants created: 4 number and dollar amount of loan/Grants applied for: 4/\$776,000 number and dollar amount of loan/Grants approved: 4/\$776,000 number of jobs created; number of jobs sustained: 11 FT/ 2 PT and number and total dollar value of loans secured: 4/\$776,000	



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**PGM Year:** 2023  
**Project:** 0026 - Christian Ministries Inc.  
**IDIS Activity:** 2496 - CD23-51L Christian Ministries Inc. SBA

Status: Completed 6/30/2024 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 930 Liberty St Erie, PA 16502-1263      Outcome: Affordability  
 Matrix Code: ED Technical Assistance (18B)      National Objective: LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/06/2023

**Description:**

Funds will be provided to support partial Salaries for three (3) positions in a small business incubator program for low-income individuals, who will be assisted through educational courses and technical assistance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$59,950.00	\$59,950.00	\$59,950.00
	PI			\$50.00	\$50.00	\$50.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	July 0, Aug 0, Sept 12, Oct 1, Nov 1, Dec 0, jan 5, Feb 0, mar 0, april 2, may 0, june 0  in March, Created 2 jobs	



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**PGM Year:** 2023  
**Project:** 0027 - ECRDA - Savocchio Opportunity Park  
**IDIS Activity:** 2497 - CD23-141ac Economic Development Activities (ECRD-Sav. Opp. Park)  
 Status: Open Objective: Create suitable living environments  
 Location: 1945 Paragon Dr Erie, PA 16510-1134 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/01/2024

**Description:**

Funds will be used to assist with the construction and development of a community greenhouse.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$260,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0028 - Crime Victim Center - Renovations  
**IDIS Activity:** 2498 - CD23-144b Crime Victim Center - Renovation

**Status:** Open  
**Location:** 145 W 18th St Erie, PA 16501-2103  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** CI Building Acquisition, Construction, Rehabilitation (17C)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/26/2024

**Description:**

Funds will be used to assist the Crime Victim Center to rehabilitate a building that will be used to house a childcare center. Funds will need to be expended by February 2025.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420101	\$78,800.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$78,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	Contract is to be completed by February 28, 2025. Roof replacement is set to begin Sept 2024.	



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<b>Total Funded Amount:</b>	<b>\$10,124,955.99</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$7,658,307.43</b>
<b>Total Drawn In Program Year:</b>	<b>\$3,761,439.09</b>