

# CITY COUNCIL OF ERIE

INTRODUCED BY: Chuck Nelson

COUNCIL FILE NO. 16,399

OFFICIAL ORDINANCE NO. 82-2023

AN ORDINANCE of the City of Erie, County of Erie and Commonwealth of Pennsylvania, adopting the General Fund and certain other budgets for the fiscal year ending December 31, 2024

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ERIE:

SECTION 1. That the following financial program, including the accompanying policies and financial data, is hereby adopted for the year 2024, and the appropriations are made of the various departments as indicated in the section below.

SECTION 2. That the sum of One Hundred Sixty Eight Million, Five Hundred Ninety Thousand, Four Hundred Ninety Six Dollars (\$168,590,496) be hereby appropriated as follows:

City Council	\$	630,189	Sewer Fund	\$27,637,902
Mayor	\$	2,116,545	Stormwater Fund	\$1,453,970
Planning and Neighborhood	\$	3,768,563	Refuse and Recycling Fund	\$10,327,126
City Treasurer	\$	712,818	Golf Fund	\$701,794
City Controller	\$	342,152	Liquid Fuels Tax Fund	\$2,897,316
Pension Administration	\$	95,646	Risk Management Fund	\$21,034,569
Dept of Finance	\$	2,097,958	Debt Service Fund	\$215,827
General Government	\$	5,134,485	Capital Improvement	\$1,000,000
Debt Service	\$	209,790		
Dept of Public Safety - Police	\$	41,926,649		
Dept of Public Safety - Fire	\$	28,268,050		
Department of Public Works	\$	16,649,532		
Department of Econ. & Comm.	\$	1,369,616		
<b>General Fund Total:</b>		<b>\$103,321,993</b>	<b>All Funds Total:</b>	<b>\$168,590,496</b>

As more fully detailed in the attached supporting detail.

SECTION 3. That this Ordinance, as amended, shall take effect immediately upon its final passage and approval by the Mayor. I certify that the foregoing Ordinance was passed by City Council and signed by His Honor the Mayor on the \_\_\_\_\_ of December 2023.

DEC 20 2023 Attest:

Laurie Walton  
City Clerk

\_\_\_\_\_  
President of Council

DEC 20 2023

THIS ORDINANCE APPROVED THIS 20<sup>th</sup> DAY OF December, 2023.

James M. Schenk  
Mayor, City of Erie

G.M.F.

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