



VILLAGE OF FAIRPORT

Minutes of the Budget Session of the Village Board of Trustees March 23, 2016 held at 31 South Main Street

Present: Frederick H. May, Mayor
H. Kevin Clark, Deputy Mayor
Kenneth G. Rohr
Timothy J. Slisz
Debra D. Tandoi

Also Present: Bryan L. White, Village Manager
Laura K. Wharmby, Clerk-Treasurer
Aaron Daniels, Deputy Clerk
Samuel Farina, Police Chief
Jason Kaluza, Code Enforcement Officer

Mayor May opened the Budget Session at 4:06 P.M. The attendance was noted.

Proposed 2016-2017 Budget and Capital Plan

The following change was made to the proposed budget:

Revenue		
A.5999	Fund Balance	\$11,407
Expenditures		
A.7550.4	Celebrations	\$ 5,000

The Board directed staff to keep the Tax Rate increase at 2%. The increased fund balance will decrease tax levy and result in no change to expenditures.

Tax Cap Override

The Local Law to repeal the override of the tax cap introduced at the April 11, 2016 Village Board meeting.

Fairport Municipal Commission

Aaron Daniels, Deputy Treasurer, presented the 2016 – 2017 budget for the electric operation.

Adjourn

On the motion of Trustee Slisz, seconded by Trustee Tandoi, it was unanimously agreed to adjourn at 5:37 P.M.

Respectfully submitted,

Laura K. Wharmby
Village Clerk-Treasurer