

SPECIAL MEETING MARCH 7, 2001

Special Meeting of the Fairport Village Board Held in the Board Room, Village Hall, on March 7, 2001

Present: Clark T. King, Mayor

Frederick H. May,
H. Kevin Clark,
Donald F. Ferraro,
Leslie E. White, Trustees

Kenneth W. Moore, Administrator

Mayor King called the special meeting to order at 7:00 P. M.

Budget Workshop

Expenditures

Trustee Clark noted that in order to keep the tax rate the same as the 2000-2001 rate, it would be necessary to cut \$268,000 from the tentative budget expenditures.

Administrator Moore was directed to reduce the Contingency Account (A1990.4) by \$40,000 to \$60,000.

Administrator Moore stated that he left all partnership and beautification projects in the budget. Trustee Clark stated that some of the items budgeted separately were also included in the \$40,000 budgeted for partnership projects. Therefore the allocation for partnership projects contained in A5112.2 was reduced to \$18,000.

The engineering budget for streets and public works (A1440.4) was reduced to \$35,000 from \$60,000.

The budget for insurance (A1910.4) was reduced from \$45,000 to \$42,000.

The budget for beautification activities in A8510.4 was reduced by \$3,000 to \$3,000.

The budget for Cole and Prospect Streets (A5112.2) was reduced by \$100,000 to \$50,000.

The budget for furniture and interior woodwork at Potter Memorial (A7140.4) was increased by \$5,000 to \$10,000.

A7989.4 (CATV) Trustee White stated that the CATV Commission has changed some line items and will hire a consultant to assess the equipment needs for the station. The Town of Perinton will contribute \$5,000 which must be used for equipment purchases. Administrator Moore will add the \$5,000 contribution to the revenue budget. Trustee Clark doesn't feel that CATV expenditures should increase just because revenue increases.

Village Justice (A1110) Trustee Clark noted that expenses for the Justice exceed revenue. Administrator Moore stated that he has suggested ways for Judge Barone to maximize the amount of funds returned to the Village.

The \$40,000 allocation for sidewalk replacement (A5410.4) was deleted. Sidewalk replacement will be done from the current year's budget.

\$4,000 for flowers was deleted from Celebrations (A7550.5). It is anticipated that the merchants will fund the flowers.

Police Department (A3120.1) Administrator Moore will check the budget for shift differential with Chief Page.

The longevity budget should include an additional longevity payment of \$2,500 which was added for the Chief in the current fiscal year.

Administrator Moore will add \$18,000 for repairs to the front entrance of the Village Hall to A1620.2.

Administrator Moore will consider adding some funds to the reserve accounts.

Revenues

The budget for in-lieu-of-tax payments (A1081) was increased due to payments from Tropel.

The budget for Sales Tax (A1120) was increased based on past payments the Village has received.

The budget for A1589 (Other Public Safety) was increased by \$20,000 for anticipated asset forfeiture funds.

Motion was made by Trustee White, seconded by Trustee Clark, and unanimously adopted to adjourn the meeting at 9:25 P. M.

Nancy E. Loughney Village Clerk