



**Minutes of a Proposed Budget Meeting of the Village Board of Trustees
March 26, 2025, held at 31 South Main Street**

Present

Trustees: Adam Bonosky
Tracy Briggs
Emily Mischler
Heidi Woika
Mayor: Julie Domaratz

Also, present: Bryan White, Village Manager
Megan Cook, Clerk-Treasurer
Jason Kaluza, Superintendent of Public Works
Plus 1 other

The full recording of the meeting can be found on the Village website:
https://www.village.fairport.ny.us/village_government/board_of_trustees_live_archived_meetings/index.php

Mayor Domaratz opened the meeting at 6:05 pm. Attendance was taken by roll call.

Budget Review #1

- The Board was able to ask any questions after the presentation and their subsequent review of the Budget.
- The Board discussed removing the cost of live streaming the Village Board meetings in addition to the Planning, Zoning HPC, and Tree Board meetings. Village Manager stated that it would be an additional \$10,000 in savings.
- The Board reviewed the Multi-Year Forecast and discussed the need to keep fund balance unappropriated in the 2025-26 budget, with the future costs ahead of them including additional bond payments to finance the Streetscape project and Storm Sewer improvements in the Winding Brook neighborhood.
- The Board discussed exploring the option of paid parking for the Village Landing underground garage. Village Manager stated this could roughly bring in \$50,000 in revenues.

Upcoming Village Board Meetings:

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|-------------------------------------|-------------------------------------|
| • Budget Review #2 & Public Hearing | Monday March 31, 2025, at 6:00 P.M. |
| • Budget Review #3 (if required) | Tuesday April 1, 2025 at 5:30 P.M. |
| • Village Board Meeting | Monday April 14, 2025 at 6:00 P.M. |

Adjourn

On the motion of Trustee Mischler seconded by Trustee Woika, it was unanimously resolved to adjourn the work session at 7:56 pm.

Respectfully submitted,

Megan A Cook

Megan A. Cook
Village Clerk-Treasurer