

ORDINANCE NO. 13

AN ORDINANCE TO AMEND THE BUDGET FOR THE CITY OF FLORENCE, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025

BE IT ORDAINED by the City Council of the City of Florence, South Carolina, in a meeting duly assembled and by the authority thereof that the budget for the City of Florence, South Carolina, for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby amended as follows:

Section 1. That the category of revenues of the General Fund in said budget is hereby amended by the additional appropriations as follows:

100120-790020 The City of Florence has received notification of additional state funding for FY 2024-25 from the South Carolina Department of Labor, Licensing, and Regulation (LLR). The City has been included in the FY 2024-25 Appropriations Act (H.5100) for a one-time, non-recurring appropriation of \$1,250,000 in State General Funds. These funds will be used to purchase a fire engine and associated equipment to provide public benefit as required by Proviso 117.21.

100375-435010 From Unappropriated Reserve is increased in the amount of \$95,100 from unrestricted fund balance to appropriate expenditures for related grants received during the year where expenditures were not originally budgeted.

100375-435010 From Unappropriated Reserve is increased in the amount of \$849,890 from unrestricted fund balance to re-appropriate monies for the completion of projects and purchases which were not finalized at the end of FY 2023-2024.

Section 2. That the category of expenditures of the General Fund in said budget is hereby amended by the additional appropriations as follows:

10042200-580040 Auto equipment is increased \$1,250,000 for the purchase of a Fire Engine and associated equipment in accordance with all applicable state laws and regulations.

10042200-550280 Personal Protective Equipment (Fire) is increased for \$4,000 as a required match for a grant received from the Municipal Association for personal protective equipment.

10042200-580060 Other Equipment (Fire) is increased for \$20,000 to pay for traffic cones, barriers and other miscellaneous safety equipment, funded by a Duke Energy Safety Grant.

10043020-550230 Chemicals (Beautification) is increased in the amount of \$16,100 to cover costs related to funding from the South Carolina Consolidated Appropriations Act of 2023 provided through a reimbursable grant from the South Carolina Department of

FY 2024-2025 Budget Amendment Ordinance (continued)

Public Health for the purchase of mosquito control-related items, equipment, and products

10043022-574010 Tree Beautification (Beautification and Facilities) is increased in the amount of \$5,000 for the purchase of trees for the tree giveaway. The funding is from a \$5,000 grant from the Duke Energy Foundation.

10043022-580040 Auto Equipment (Sanitation) is increased in the amount of \$849,890 to fund two additional commercial sanitation trucks as appropriated and approved in Ordinance No. 2023-36.

10049300-594101 Recreation Facilities Rehab is increased \$50,000 to pay for Timrod Park restroom renovations with funding the City received from the 2024 Longleaf Fund Grant Program.

Section 3. That the category of revenues of the Water and Sewer Enterprise Fund in said budget is hereby amended by the additional appropriations as follows:

200325-790000 Miscellaneous Grants is increased for a FEMA Hazard Mitigation Grant Program award for generator installation at Pine Street location with a Federal share of \$103,500.

200375-435010 From Unappropriated Reserve is funded in the amount of \$427,000 from unrestricted net assets.

Section 4. That the category of expenses of the Water and Sewer Enterprise Fund in said budget is hereby amended as follows:

20044042-580060 Other Equipment (Water Production Operations) is increased in the amount of \$138,000 to fund the purchase and installation of a 60kW generator, installed on a concrete pad to ensure continuity of operations at the Pine Street location. \$103,000 of project is reimbursable by the FEMA Hazard Mitigation Grant Program. City responsibility is \$34,500.

20044044-580060 Other Equipment (Distribution Operations) is increased in the amount of \$392,500 to fund the purchase of bypass pumps and a vacuum excavator to conduct lead and copper inspections on existing infrastructure, in compliance with new regulatory requirements, as appropriated and approved in Ordinance No. 2023-36.

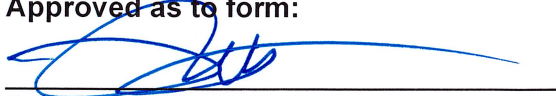
Section 5. That all ordinances or parts of ordinances in conflict or inconsistent with the provisions of this ordinance are hereby repealed to the extent of such inconsistency or conflict.

This Ordinance shall become effective immediately upon its approval and adoption by the City Council of the City of Florence.

FY 2024-2025 Budget Amendment Ordinance (continued)

ADOPTED THIS 14 DAY OF April, 2025.

Approved as to form:



Benjamin T. Zeigler
City Attorney



Lethonia Barnes
Mayor



Casey C. Moore
Municipal Clerk

Attest: