

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2024-2620

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGETS FOR THE HEALTH GRANTS FUND AND DONATIONS FUND TO PROVIDE ADDITIONAL RESOURCES AND APPROPRIATIONS FOR VARIOUS HEALTH GRANTS AND DONATIONS

WHEREAS, the Common Council of the City of Franklin adopted the 2024 Annual Budgets for the City of Franklin on November 28, 2023; and

WHEREAS, the Common Council approved the Director of Health and Human Services to accept, execute and deliver the all Health Department Grants within the City of Franklin; and

WHEREAS, these grants assist the Franklin Health Department in offering programming and services to residents based upon analysis and assessment of community needs in addition to the services required by State and Municipal codes, and

WHEREAS, these grants and donations have been awarded to the City of Franklin for an agreement term period determined within the contract document; and

WHEREAS, appropriations are needed in the 2024 budget to process invoices pertaining to the grants and donations; and

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That a 2024 Health Grant Fund Budget be amended as follows:

Health Grant Fund

Resources

Communicable Disease	25-0000-4143.7039	Increase	\$4,080
IMMS	25-0000-4143.7024	Increase	\$7,583
Childhood Lead	25-0000-4143.7019	Increase	\$1,263
MCH	25-0000-4143.7020	Increase	\$6,861
PHEP	25-0000-4143.7034	Increase	\$39,956
CRI	25-0000-4143.7033	Increase	\$13,334
Qual Data Grant	25-0000-4143.7004	Increase	\$11,980
CDC Workforce	25-0000-4143.6990	Increase	\$65,947
ARPA	25-0000-4143.6991	Increase	\$360,416
IMMS Supp	25-0000-4143.6989	Increase	\$65,350
Public Health Infrastructure	25-0000-4143.7023	Increase	\$121,402
SPF	25-0000-4143.7002	Increase	\$21,000

Appropriations

Communicable Disease	Project 7039	Increase	\$4,080
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2024-2620 ORD (AMEND
BUDGET-HEALTH GRANTS AND
DONATIONS)

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IMMS	Project 7024	Increase	\$7,583
Childhood Lead	Project 7019	Increase	\$1,263
MCH	Project 7020	Increase	\$6,861
PHEP	Project 7034	Increase	\$39,956
CRI	Project 7033	Increase	\$13,334
Qual Data Grant	Project 7004	Increase	\$11,980
CDC Workforce	Project 6990	Increase	\$65,947
ARPA	Project 6991	Increase	\$360,416
IMMS Supp	Project 6989	Increase	\$65,350
Public Health Infrastructure	Project 7023	Increase	\$121,402
SPF	Project 7002	Increase	\$21,000

Section 2 That a 2024 Donations Fund Budget be amended as follows:

28-0000-4744.7005	WI Cancer Collaborative	Increase	\$2,500
28-0411-5329.7005	Operating Supplies	Increase	\$2,500

Section 3 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 4 The terms and provisions of this Ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 5 All ordinances and parts of ordinances in contravention to this Ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 21st day of May, 2024.

APPROVED:


John R. Nelson, Mayor

ATTEST:


Shirley J. Roberts, City Clerk

AYES 5 NOES 0 ABSENT 1