

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2024-2634

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGETS FOR THE CAPITAL IMPROVEMENT FUND TO PROVIDE ADDITIONAL \$2,129,586 APPROPRIATIONS AND \$2,129,586 RESOURCES FOR THE JOHNSON CONTROLS ENERGY EFFICIENCY PROJECT

WHEREAS, the Common Council of the City of Franklin adopted the 2024 Annual Budgets for the City of Franklin on November 28, 2023; and

WHEREAS, the City's 2024 Annual Budget appropriated \$896,050 for facility upgrades, security and infrastructure replacement; and

WHEREAS, additional \$2,129,586 appropriations are needed to fully fund and support a wide scope energy efficiency project that will benefit the City's buildings and infrastructure; and

WHEREAS, the City of Franklin has entered into a Tax-Exempt Lease-Purchase Agreement that will be executed by the City's Director of Finance & Treasurer, Director of Administration and City Attorney.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2024 Capital Improvement Fund Budget be amended as follows:

Capital Improvement Fund

0000	Misc. Revenue	Loan Proceeds	Increase	\$2,129,586
0181	Muni. Buildings	JCI Comp Efficiency	Increase	\$2,129,586

Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 3 The terms and provisions of this Ordinance are severable. Should any term or provision of this Ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin
this 3rd day of September, 2024.

APPROVED:



John R. Nelson, Mayor

ATTEST:



Shirley J. Roberts, City Clerk

AYES 5 NOES 0 ABSENT 1 (Aldерwoman Day)