

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2024-2635

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGET FOR THE GENERAL FUND TO TRANSFER \$100,000 OF ENGINEERING PERSONNEL COSTS TO NON-PERSONNEL COSTS

WHEREAS, the Common Council of the City of Franklin adopted the 2024 Annual Budgets for the City of Franklin on November 28, 2023;

WHEREAS; the Engineering Department has suffered the resignation of the City Engineer and Assistant City Engineer; and

WHEREAS, the Engineering Department 2024 Budget anticipated the use of personnel services to staff engineering needs for the City; and

WHEREAS, the Common Council has approved a contract with Graef-USA, Inc, to maintain stability and structure within the City's Engineering Department; and

WHEREAS, the above contract was approved at a not-to-exceed amount of \$50,000.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That a 2024 Budget for the General Fund be amended as follows:

General Fund

0321	Engineering	Personnel Services	Decrease	\$100,000
		Engineering Services	Increase	\$100,000

Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 3 The terms and provisions of this Ordinance are severable. Should any term or provision of this Ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this Ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin
this 3rd day of September, 2024.

APPROVED:



John R. Nelson, Mayor

ATTEST:



Shirley J. Roberts, City Clerk

AYES 5 NOES 0 ABSENT 1 (Aldерwoman Day)