

ORDINANCE NO. 7484

AN ORDINANCE AUTHORIZING AN AMENDMENT TO THE 2023 CAPITAL IMPROVEMENT PROGRAM ("2023 CIP AMENDMENT NO. 2"); PROVIDING FOR THE SUPPLEMENTAL APPROPRIATION OF FUNDS IN THE PARKS PROGRAM; THE ECONOMIC DEVELOPMENT PROGRAM; AND THE MISCELLANEOUS REVENUE SUPPORTED AND INTERNAL SERVICE PROGRAM; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council approved the 2023 Capital Improvement Program and appropriated the necessary funds for the improvements of the City;

WHEREAS, the City Charter provides that the City Council may approve any amendments and supplements to the CIP Budget as deemed necessary in the public interest; and

WHEREAS, the City Council has reviewed and concurred with a Policy Report that establishes the need for changes to appropriations in the following programs and projects:

- (1) Replacement of Commercial Roll-Off Trucks program;
- (2) Replacement of Commercial Front-Load Trucks program;
- (3) Replacement of Knuckle Boom Trucks program;
- (4) Greenhouse Repair project;
- (5) 519 State Street project;
- (6) Economic Development & Redevelopment Program.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GARLAND, TEXAS, THAT:

Section 1

The City Council hereby authorizes and approves an amendment to the 2023 Capital Improvement Program in the amount of \$23,782,000 for: the replacement of a Commercial Roll-Off Truck, the replacement of three Commercial Front-Load Trucks, the replacement of a Knuckle Boom Truck, the repair of the Parks Department's Greenhouses, land acquisition for the new 519 State Street project, and actual and anticipated land acquisition in the Economic Development & Redevelopment Program.

Section 2

The City Council hereby amends Ordinance No. 7398 *in part* and by addition to read as follows:

"Section 1 (A), adjusting appropriations of \$2,100,000 for the repair of the Parks Department's Greenhouses and land acquisition for the new 519 State Street project."

"Section 1 (F), adjusting appropriations of \$21,192,000 for actual and anticipated land acquisition in the Economic Development & Redevelopment Program."

"Section 1 (I), adjusting appropriations of \$490,000 for the replacement of a Commercial Roll-Off Truck, the replacement of three Commercial Front-Load Trucks, and the replacement of a Knuckle Boom Truck."

Section 3

That Ordinance No. 7398 of the City of Garland, Texas, as amended, shall be and remain in full force and effect save and except as amended by this Ordinance.

Section 4

That the terms and provisions of this Ordinance are severable and are governed by Sec. 10.06 of the Code of Ordinances of the City of Garland, Texas.

Section 5

This ordinance shall be and become effective immediately upon and after its adoption and approval.

PASSED AND APPROVED this the 5th day of December, 2023.

CITY OF GARLAND, TEXAS

Mayor

ATTEST:

City Secretary