

ORDINANCE NO. 7647

AN ORDINANCE OF THE CITY OF GARLAND, TEXAS, APPROVING AND ADOPTING THE CAPITAL IMPROVEMENT PROGRAM FOR 2026; PROVIDING BUDGETARY APPROPRIATIONS FOR THE VARIOUS CAPITAL FUNDS OF THE CITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on January 5, 2026, the City Manager submitted a Proposed Capital Improvement Program (CIP) for the City for 2026;

WHEREAS, such CIP includes anticipated receipts and proposed projects and planned expenditures for each of the various capital improvement funds of the City;

WHEREAS, the Proposed CIP was made available for public inspection in the City's public libraries and the City Secretary's Office as well as on the City's website;

WHEREAS, public hearings were held on the Proposed CIP on January 20, 2026, and February 3, 2026, at which time all interested persons were given an opportunity to be heard for or against the estimates or any item therein; and

WHEREAS, upon full consideration of the matter, the City Council made such changes to the Proposed CIP which in their judgment were warranted and in the best interests of the residents of the City of Garland;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GARLAND, TEXAS:

Section 1

That the Capital Improvement Program (CIP) for 2026, as submitted by the City Manager and modified by the City Council, containing estimates of resources and proposed expenditures for each planned project, is hereby approved and adopted as follows:

A. Park Project Appropriations	\$ 85,767,000
B. Street/Transportation Project Appropriations	100,661,000
C. Drainage Project Appropriations	11,465,000

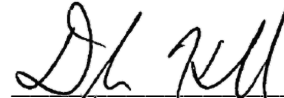
D. Library Project Appropriations	\$ 2,576,000
E. Public Safety Project Appropriations	50,171,000
F. Economic Development Project Appropriations	24,874,000
G. Municipal Facilities and Miscellaneous Project Appropriations	17,142,000
H. Landfill/Transfer Station Project Appropriations	10,174,000
I. Sanitation Project Appropriations	5,821,000
J. Stormwater Management Project Appropriations	286,000
L. Water Project Appropriations	41,884,000
M. Wastewater Project Appropriations	67,243,000
N. Electric Project Appropriations	226,433,000

Section 2

That this Ordinance shall be and become effective immediately upon and after its passage and approval.

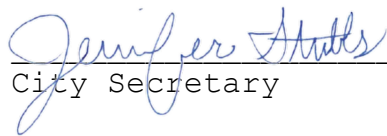
PASSED AND APPROVED this the 3rd day of February, 2026.

CITY OF GARLAND, TEXAS



Mayor

ATTEST:



City Secretary