

**O-01-2024 An Emergency Ordinance to Appropriate and Reallocate Funds within the Fiscal Year 2024 Budget**

**City Council of the City of Glenarden, Maryland 2024 Legislation**

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| <b><u>Emergency Ordinance Number:</u></b> | <b><u>O-01-2024</u></b>                              |
| <b><u>Sponsored By:</u></b>               | <b><u>Council President Derek D. Curtis, II.</u></b> |
| <b><u>Co-Sponsors:</u></b>                | <b><u>At the request of the Administration</u></b>   |
| <b><u>Public Hearing:</u></b>             | <b><u>October 10, 2023</u></b>                       |
| <b><u>Regular Session:</u></b>            | <b><u>October 16, 2023</u></b>                       |
| <b><u>Date of Introduction:</u></b>       | <b><u>October 2, 2023</u></b>                        |

**BUDGET AMENDMENT #1**

**AN EMERGENCY ORDINANCE TO AMEND THE FY 24 CITY BUDGET  
FOR THE PURPOSE OF APPROPRIATING AND REALLOCATING FUNDS IN  
THE BUDGET**

**WHEREAS** the City of Glenarden is a municipal corporation of the State of Maryland, and operating under Article XI-E of the Constitution of Maryland and §5-202 of the Annotated Code of Maryland as amended; and

**WHEREAS**, under the Charter, Article VI., General Powers of the Council, Section 602, (5) Appropriations; it states that the City Council has the authority “To appropriate municipal monies for any purpose within the powers of the Council” and,

**WHEREAS**, the City Council desires to add funding for Special Events, add funding for Legal work for legislative purposes related to City Charter review, change the name/designation of funding for American Rescue Plan programs, and add funding for Senior programming and for renovation of the Nutrition Center for Senior programming.

**WHEREAS**, under the City of Glenarden Charter, Article III Section 308 (e) states, an emergency ordinance shall become effective on the date specified in Ordinance, but no ordinance shall become effective until approved by the Mayor or passed over his or her veto by the City Council and,

**WHEREAS**, the City Council has the ultimate fiduciary responsibility to steward municipal monies and deem the following additional appropriation to the FY 24 City budget to be necessary to allow expenditure of City funds as follows:

Section 1. Additional FY 24 Budget appropriations

**Revenue**

- a. Appropriate \$206,503 from Reserves for additional funding for the FY 24 Budget to cover additional expenditure items to be referenced in the Revenue section of the FY 24 Budget as follows:

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\$56,503 to Account 10-10-10-5920  
\$50,000 to Account 20-35-10-5920,  
\$100,000 to Account 30-80-10-5920.

**Expenditures**

- a. Appropriate \$10,000 to Legislative Budget Special Events Account # 10.30.10.8647 for a Thanksgiving luncheon to be sponsored by the City Council and held in November, 2023.
- b. Appropriate \$6,000 to Legislative Budget, Legal Services, Account # 10.30.10.8211, to cover legal expenses associated with the City Charter review that is underway by a Council committee working with Legal Counsel.
- c. Appropriate \$100,000 to Account # 20-35-10-7530, for Renovation of the Nutrition Center in City Hall to prepare for Senior programming.
- d. Create a Fund to Reinstitute/Continue Nutrition Center programs, Account number 20-35-10-5920, to provide \$50,000 for Senior programming in the Nutrition Center as the designated space for Senior activities in City Hall.
- e. Appropriate \$40,503 for legal obligations and expenses.

**American Rescue Plan programs:**

- a. Change the designation of the \$200,000 for Storm water Run-off Rebates to Residents, so labeled in the Approved FY 24 American Rescue Plan grant budget and relabel it as funding allocated for the Intergenerational Poverty Fund.
- b. Per Resolution R-24-2022 adopted May 9, 2022, allocate \$50,000 from Street Paving in the ARPA funds (from \$493,679 to \$443,679) to pay for a cost assessment of street and sidewalk repairs needed in Ward 3 that have not been paved, and streets and sidewalks in Wards 1 and 2 that have pothole damage and to assess the need for additional sidewalks in all Wards.
- c. Per Resolution R-23-2022 adopted May 9, 2022, change the FY 24 ARPA funding designation from “Storm Water Runoff” to Stormwater Remediation Assessment to be paid from the \$100,000 appropriated in FY 24 ARPA funds to be specifically designated for engineering services to provide a cost assessment for stormwater remediation for the entire City with homes on Dellwood Avenue, Fiske Avenue between Tyler Street and Glenarden Parkway as the priority for the focus of engineering services.
- d. Per Resolution R-22-2022 adopted May 9, 2022, provide \$25,000 in ARPA funds to cover the cost of a pilot speed hump program by reducing the funding for the ARPA category of City Sidewalk, Curb and Gutters Construction from \$292,350 to \$267,350.

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- e. A Stormwater Management Grant Program previously established in FY 23 is reappropriated for FY 24 with an ARPA program budget of \$50,000.

**NOW, THEREFORE, BE IT ORDAINED**, by the City Council of Glenarden, Maryland sitting in Regular Session this 16<sup>th</sup> day of October, 2023 that: this Emergency Ordinance is hereby declared approved.

**BE IT FURTHER RESOLVED AND ORDAINED** by the City Council of Glenarden, Maryland that this Ordinance is and shall become effective immediately following approval by the Mayor, or passage by the Council over the Mayor’s veto.

**APPROVED:**


  
Cashenna A. Cross, Mayor

**The City Council of Glenarden, by and through the City Council:**

  
Derek D. Curtis, II, Council President

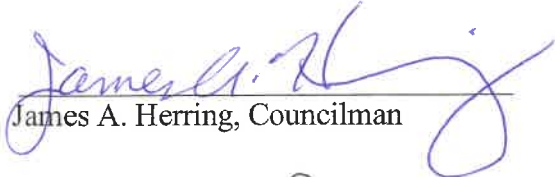
  
Angela D. Ferguson, Vice-President

  
Erika L. Fareed, Councilwoman

  
Kathleen J. Guillaume, Councilwoman

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Maurice A. Hairston, Councilman

  
James A. Herring, Councilman

  
Robin Jones, Councilwoman

**ATTEST:**

  
Beverly K. Habada, City Manager

**CERTIFICATION**

I HEREBY CERTIFY, that on the 16th day of October, 2023 with 5 Yes  
0 No and 0 Abstention(s) that the Ordinance was Approved.

  
Robin Bailey-Walls, Acting City Clerk