

O-06-2023 An Emergency Ordinance to Re-Appropriate Funds for Fiscal Year 2023

**City Council of the City of Glenarden, Maryland
2023 Legislation**

<u>Emergency Ordinance Number:</u>	<u>O- 06-2023</u>
<u>Sponsored By:</u>	<u>Council President Derek D. Curtis, II.</u>
<u>Co-Sponsors:</u>	<u>At the Request of the Administration</u>
<u>Public Hearing:</u>	<u>May 9, 2023</u>
<u>Regular Session:</u>	<u>May 15, 2023</u>
<u>Date of Introduction:</u>	<u>May 1, 2023</u>

**AN EMERGENCY ORDINANCE TO RE-APPROPRIATE FUNDS FOR
FISCAL YEAR 2023**

WHEREAS the City of Glenarden is a municipal corporation of the State of Maryland, and operating under Article XI-E of the Constitution of Maryland and §5-202 of the Annotated Code of Maryland as amended; and

WHEREAS, under the Charter, Article VIII. Finance, Section 808, (d)Transfer of Appropriations: At any time during the fiscal year the City Manager may transfer part of any unencumbered appropriation balance within an expenditure classification and,

WHEREAS, under the Charter, Article VI., General Powers of the Council, Section 602, (5) Appropriations; it states that the City Council has the authority “To appropriate municipal monies for any purpose within the powers of the Council” and,

WHEREAS, under the City of Glenarden Charter, Article III Section 308 (e) states, an emergency ordinance shall become effective on the date specified in Ordinance, but no ordinance shall become effective until approved by the Mayor or passed over his or her veto by Council and,

WHEREAS, the City Council has the ultimate fiduciary responsibility to steward municipal monies and deem the following re-appropriations/transfers to be necessary to complete Capital Projects approved by the Council:

Section 1. Glenarden Parkway Milling and Resurfacing Project

Revenue

- a. Appropriate \$194,829.80 from City Reserves and increase the FY 23 Budget to cover costs for the milling and resurfacing of Glenarden Parkway from Brightseat to Jeff Road.

O-06-2023 An Emergency Ordinance to Re-Appropriate Funds for Fiscal Year 2023

Expenditures

- b. Transfer \$40,000 from Public Works Budget line item 7240.60.60.10 Snow removal to Capital Budget, Account 10-80-30-7614, for the milling and resurfacing of Glenarden Parkway from Brightseat to Jeff Road.
- c. Increase the FY 23 Capital Budget expenditures, Account 7614.30.80.10, by \$194,829.80.

Section 2. Concrete improvements – Sidewalks, curbs and gutters – Glenarden Parkway

Revenue

- a. Appropriate \$100,000 of Highway User Funds to the FY 23 budget.

Expenditure

- b. Increase the FY 23 Capital Budget expenditures, Account 7614.30.80.10, by \$100,000 for concrete improvements on Glenarden Parkway from Brightseat to Jeff Road.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of Glenarden, Maryland sitting in Regular Session this 15th day of May 2023 that: this Emergency Ordinance is hereby declared approved.

BE IT FURTHER RESOLVED AND ORDAINED by the City Council of Glenarden, Maryland that this Ordinance is and shall become effective immediately following approval by the Mayor, or passage by the Council over the Mayor's veto.

APPROVED:

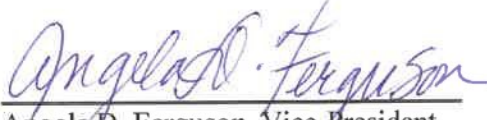

Cashenna A. Cross, Mayor

O-06-2023 An Emergency Ordinance to Re-Appropriate Funds for Fiscal Year 2023

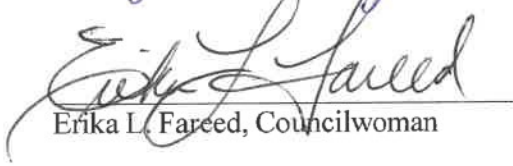
The City Council of Glenarden, by and through the City Council:



Derek D. Curtis, II, Council President



Angela D. Ferguson, Vice-President



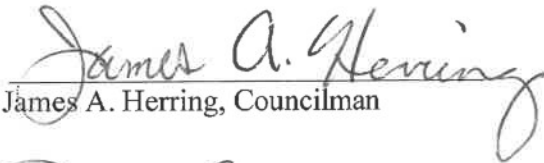
Erika L. Fareed, Councilwoman

Absent

Kathleen J. Guillaume, Councilwoman

Absent

Maurice A. Hairston, Councilman

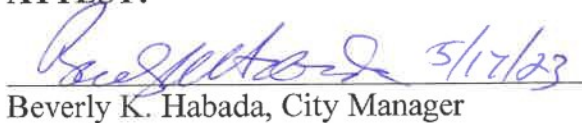


James A. Herring, Councilman



Robin Jones, Councilwoman

ATTEST:




Beverly K. Habada, City Manager

O-06-2023 An Emergency Ordinance to Re-Appropriate Funds for Fiscal Year 2023

CERTIFICATION

I HEREBY CERTIFY, that on the 15th day of May 2023 with 5 Yes
0 No and 0 Abstention(s) that the Ordinance was Approved.


Robin Bailey-Walls, Council Clerk



City of Glenarden, MD

April 27, 2023

TO: City Council

FROM: Beverly Habada *BH*
City Manager

SUBJECT: Budget Amendment Ordinance – Glenarden Parkway improvements

Attached is a Budget Amendment Ordinance that I drafted for Council's consideration. It is proposed as an Emergency Ordinance so it can take effect immediately. See the explanation about the Emergency Ordinance below. The numbers in the Ordinance reflect what is needed to fully fund all road and concrete (sidewalk and curb and gutter) improvements for Glenarden Parkway from Brightseat to Jeff Road. The source of funds (Highway User Funds) is recommended by City Treasurer Dean Stewart.

Explanation

Milling and Resurfacing costs

You will recall that Resolution 33-2023 was approved on April 17 that awarded a contract to NZI Construction for milling and resurfacing of Glenarden Parkway in the amount of \$484,829.80. I should have checked the current FY 2023 Capital Budget for the funds allocated for road work. The FY 23 Capital Budget includes only \$250,000 for Road improvements. Therefore Section 1 of the Ordinance addresses the shortfall of \$234,829.80 by proposing a transfer of \$40,000 from Public Works Departments Snow removal budget line item to the Capital Budget and pulling \$194,829.80 from Reserves to cover the remainder for milling and resurfacing.

Concrete improvements

It is recommended that any curb and gutter work and sidewalk improvements be done prior to road resurfacing. It has been my experience that making all of the concrete repairs at the same time ahead of road resurfacing is preferable to coming back another time to do additional concrete work -- particularly when curb and gutter replacement is needed in several places right next to the road bed. There is curb and gutter replacement needed and ADA curb and sidewalk work needed as reviewed by Mr. Simpson, myself and Mr. Nazario of NZI Construction. My recommendation is to "Do it right the first time" with the likelihood then that the City may not have to come back to do road work on this section of Glenarden Parkway for 10-20 years. Section 2 of the Budget Amendment Ordinance addresses the \$100,000 in funds needed for concrete work improvements in this section of Glenarden Parkway.



City of Glenarden, MD

Emergency Ordinance

It is recommended that this Budget Amendment Ordinance be passed as an Emergency Ordinance at your regular session in May so that the road improvements for Glenarden Parkway are fully funded from the start of the project. We would like to get this project moving and completed by June 30, 2023.

Cost estimates for concrete work

See the attached cost estimate from NZI Construction for the concrete work.

PW Director Simpson and I will both be attending your May work session to answer any questions you may have about this project.

Cc: Charles Simpson, Public Works Director
Dean Stewart, Treasurer