

CC ANALYSIS. 2 PAY ORDINANCE
1/01/2023 THRU 1/31/2023

ORD. 3492

| COST CENTER | GROSS PAY | OVERTIME HOURS | NET PAY |
|-------------------------|-----------|----------------|---------|
| 100 ADMIN | | | |
| 1/12/23 ANDREW R FRAZIE | 2221.15 | | 1509.03 |
| 1/26/23 ANDREW R FRAZIE | 2254.47 | | 1533.64 |
| 1/12/23 REBECCA A YUNG | 789.70 | | 614.98 |
| 1/26/23 REBECCA A YUNG | 777.20 | | 606.76 |
| 100 ADMIN | 6042.52 | | 4264.41 |
| 109 ADMIN OVERTIME | | | |
| 1/12/23 REBECCA A YUNG | 171.22 | 5.87 | 133.35 |
| 109 ADMIN OVERTIME | 171.22 | 5.87 | 133.35 |
| 600 CITY ATTORNEY | | | |
| 1/31/23 RANDALL J BARRO | 1477.37 | | 1186.35 |
| 600 CITY ATTORNEY | 1477.37 | | 1186.35 |
| 800 LIBRARY | | | |
| 1/31/23 ROSETTA FUEMEL | 638.50 | | 589.65 |
| 1/31/23 AMANDA K HAES | 579.80 | | 535.44 |
| 1/31/23 EILEEN HASKAMP | 459.20 | | 424.07 |
| 1/31/23 JENNIFER SCHMID | 33.45 | | 30.89 |
| 800 LIBRARY | 1710.95 | | 1580.05 |
| 1000 ELECTED OFFICES | | | |
| 1/31/23 LARRY W NEVILLE | 300.00 | | 277.05 |
| 1000 ELECTED OFFICES | 300.00 | | 277.05 |
| 1800 STREET | | | |
| 1/12/23 RODNEY D CAMPBE | 1098.75 | | 897.31 |
| 1/26/23 RODNEY D CAMPBE | 1080.00 | | 868.68 |
| 1/10/23 JUSTIN M GOODWI | 768.00 | | 640.55 |
| 1/12/23 NORMAN D NEWTON | 840.00 | | 686.13 |
| 1/26/23 NORMAN D NEWTON | 840.00 | | 679.99 |
| 1/12/23 SHANNON D SULLI | 848.49 | | 695.92 |
| 1/26/23 SHANNON D SULLI | 693.49 | | 571.70 |
| 1800 STREET | 6168.73 | | 5040.28 |
| 1809 STREET OVERTIME | | | |
| 1/26/23 RODNEY D CAMPBE | 202.50 | 11.63 | 162.84 |
| 1/10/23 JUSTIN M GOODWI | 256.00 | | 213.52 |
| 1/26/23 NORMAN D NEWTON | 110.25 | 8.50 | 89.23 |
| 1/12/23 SHANNON D SULLI | | 3.75 | |
| 1/26/23 SHANNON D SULLI | 57.00 | 2.00 | 47.02 |
| 1809 STREET OVERTIME | 625.75 | 25.88 | 512.61 |
| 2000 P & I | | | |
| 1/12/23 RODNEY D CAMPBE | 366.25 | | 299.11 |
| 1/26/23 RODNEY D CAMPBE | 360.00 | | 289.51 |
| 1/12/23 DAVID C FUEMEL | 2076.80 | | 1699.71 |
| 1/20/23 DAVID C FUEMEL | 1310.98 | | 1105.26 |
| 1/12/23 LYN GARVEN | 801.55 | | 565.00 |
| 1/26/23 LYN GARVEN | 759.12 | | 532.05 |
| 1/12/23 NORMAN D NEWTON | 840.00 | | 686.13 |
| 1/26/23 NORMAN D NEWTON | 840.00 | | 679.99 |

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CC ANALYSIS, 2 PAY ORDINANCE
1/01/2023 THRU 1/31/2023

| COST CENTER | GROSS PAY | OVERTIME HOURS | NET PAY |
|-------------------------|-----------|----------------|----------|
| 1/26/23 ROGER D SULLIVA | 511.75 | | 472.60 |
| 1/12/23 SHANNON D SULLI | 848.51 | | 695.92 |
| 1/26/23 SHANNON D SULLI | 693.51 | | 571.70 |
| 1/12/23 REBECCA A YUNG | 789.70 | | 614.98 |
| 1/26/23 REBECCA A YUNG | 777.20 | | 606.75 |
| 2000 P & I | 10975.37 | | 8818.71 |
| 2009 P & I OVERTIME | | | |
| 1/26/23 RODNEY D CAMPBE | 67.50 | 3.87 | 54.33 |
| 1/12/23 DAVID C FUEMEL | 68.15 | 1.75 | 55.83 |
| 1/20/23 DAVID C FUEMEL | 243.38 | 6.25 | 205.22 |
| 1/26/23 NORMAN D NEWTON | 110.25 | 8.50 | 89.22 |
| 1/12/23 SHANNON D SULLI | | 3.75 | |
| 1/26/23 SHANNON D SULLI | 57.00 | 2.00 | 47.02 |
| 1/12/23 REBECCA A YUNG | 171.23 | 5.88 | 133.36 |
| 2009 P & I OVERTIME | 717.51 | 32.00 | 584.98 |
| 2500 POLICE | | | |
| 1/12/23 JONATHAN M CART | 1817.11 | | 1464.47 |
| 1/26/23 JONATHAN M CART | 1695.76 | | 1367.04 |
| 1/12/23 JOSHUA V LAFFER | 1636.04 | | 964.21 |
| 1/26/23 JOSHUA V LAFFER | 1586.04 | | 783.27 |
| 1/12/23 CHARLES T POLSO | 2479.40 | | 1894.72 |
| 1/26/23 CHARLES T POLSO | 2454.40 | | 1807.72 |
| 2500 POLICE | 11668.75 | | 8281.43 |
| 2501 POLICE RESERVE | | | |
| 1/26/23 MINDY M NATION | 162.00 | | 149.61 |
| 2501 POLICE RESERVE | 162.00 | | 149.61 |
| 9000 CUSTODIAN | | | |
| 1/31/23 GREGORY ENYARD | 156.69 | | 144.71 |
| 9000 CUSTODIAN | 156.69 | | 144.71 |
| Report Total | 40176.86 | 63.75 | 30973.54 |
| Employee Count | 20 | | |

| COST CENTER | GROSS PAY | OVERTIME HOURS | NET PAY |
|-------------------------|-----------|----------------|---------|
| 100 ADMIN | | | |
| 2/09/23 ANDREW R FRAZIE | 2254.47 | | 1612.23 |
| 2/23/23 ANDREW R FRAZIE | 2254.47 | | 1533.64 |
| 2/09/23 REBECCA A YUNG | 789.70 | | 618.16 |
| 2/23/23 REBECCA A YUNG | 777.20 | | 604.91 |
| 100 ADMIN | 6075.84 | | 4368.94 |
| 109 ADMIN OVERTIME | | | |
| 2/09/23 REBECCA A YUNG | 21.86 | .75 | 17.15 |
| 2/23/23 REBECCA A YUNG | 65.57 | 2.25 | 51.03 |
| 109 ADMIN OVERTIME | 87.43 | 3.00 | 68.18 |
| 600 CITY ATTORNEY | | | |
| 2/28/23 RANDALL J BARRO | 1477.37 | | 1186.35 |
| 600 CITY ATTORNEY | 1477.37 | | 1186.35 |
| 800 LIBRARY | | | |
| 2/28/23 ROSETTA FUEMMEL | 574.65 | | 530.69 |
| 2/28/23 AMANDA K HAES | 490.60 | | 453.07 |
| 2/28/23 EILEEN HASKAMP | 459.20 | | 424.07 |
| 2/28/23 JENNIFER SCHMID | 27.88 | | 25.75 |
| 800 LIBRARY | 1552.33 | | 1433.58 |
| 1000 ELECTED OFFICES | | | |
| 2/28/23 LARRY W NEVILLE | 300.00 | | 277.05 |
| 1000 ELECTED OFFICES | 300.00 | | 277.05 |
| 1800 STREET | | | |
| 2/09/23 RODNEY D CAMPBE | 1080.00 | | 878.57 |
| 2/23/23 RODNEY D CAMPBE | 1174.20 | | 949.76 |
| 2/09/23 NORMAN D NEWTON | 840.00 | | 682.53 |
| 2/23/23 NORMAN D NEWTON | 1000.00 | | 806.69 |
| 2/28/23 NORMAN D NEWTON | 547.32 | | 465.46 |
| 1800 STREET | 4641.52 | | 3783.01 |
| 1809 STREET OVERTIME | | | |
| 2/23/23 RODNEY D CAMPBE | | 4.69 | |
| 2/09/23 NORMAN D NEWTON | 63.00 | 2.00 | 51.22 |
| 1809 STREET OVERTIME | 63.00 | 6.69 | 51.22 |
| 2000 P & I | | | |
| 2/09/23 RODNEY D CAMPBE | 360.00 | | 292.85 |
| 2/23/23 RODNEY D CAMPBE | 391.40 | | 316.59 |
| 2/09/23 LYN GARVEN | 716.68 | | 499.12 |
| 2/23/23 LYN GARVEN | 754.40 | | 528.17 |
| 2/09/23 NORMAN D NEWTON | 840.00 | | 682.53 |
| 2/23/23 NORMAN D NEWTON | 1000.00 | | 806.69 |
| 2/28/23 NORMAN D NEWTON | 547.31 | | 465.46 |
| 2/09/23 ROGER D SULLIVA | 643.25 | | 593.04 |
| 2/09/23 SHANNON D SULLI | 1520.00 | | 1236.06 |
| 2/23/23 SHANNON D SULLI | 2016.00 | | 1626.24 |
| 2/28/23 SHANNON D SULLI | 84.00 | | 77.57 |
| 2/09/23 REBECCA A YUNG | 789.70 | | 618.16 |

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 2/01/2023 THRU 2/28/2023

| COST CENTER | GROSS PAY | OVERTIME HOURS | NET PAY |
|-------------------------|-----------|----------------|----------|
| 2/23/23 REBECCA A YUNG | 777.20 | | 604.91 |
| 2000 P & I | 10439.94 | | 8347.39 |
| 2009 P & I OVERTIME | | | |
| 2/23/23 RODNEY D CAMPBE | | 1.56 | .01- |
| 2/09/23 NORMAN D NEWTON | 63.00 | 2.00 | 51.22 |
| 2/09/23 SHANNON D SULLI | 270.75 | 11.50 | 220.18 |
| 2/23/23 SHANNON D SULLI | | 21.25 | |
| 2/09/23 REBECCA A YUNG | 21.86 | .75 | 17.17 |
| 2/23/23 REBECCA A YUNG | 65.58 | 2.25 | 51.04 |
| 2009 P & I OVERTIME | 421.19 | 39.31 | 339.60 |
| 2500 POLICE | | | |
| 2/09/23 JONATHAN M CART | 1566.60 | | 1271.69 |
| 2/23/23 JONATHAN M CART | 1541.60 | | 1250.18 |
| 2/24/23 JONATHAN M CART | 154.16 | | 120.67 |
| 2/09/23 JOSHUA V LAFFER | 1636.04 | | 833.27 |
| 2/23/23 JOSHUA V LAFFER | 1586.04 | | 783.27 |
| 2/24/23 MINDY M NATION | 144.00 | | 132.98 |
| 2/09/23 CHARLES T POLSO | 2479.40 | | 1871.74 |
| 2/23/23 CHARLES T POLSO | 2454.40 | | 1781.28 |
| 2500 POLICE | 11562.24 | | 8045.08 |
| 2501 POLICE RESERVE | | | |
| 2/09/23 MINDY M NATION | 198.00 | | 182.85 |
| 2/23/23 MINDY M NATION | 162.00 | | 149.61 |
| 2501 POLICE RESERVE | 360.00 | | 332.46 |
| 2509 POLICE OT | | | |
| 2/09/23 JONATHAN M CART | 57.81 | 2.00 | 46.94 |
| 2509 POLICE OT | 57.81 | 2.00 | 46.94 |
| 9000 CUSTODIAN | | | |
| 2/28/23 GREGORY ENYARD | 156.69 | | 144.71 |
| 9000 CUSTODIAN | 156.69 | | 144.71 |
| Report Total | 37195.36 | 51.00 | 28424.51 |
| Employee Count | 18 | | |

CC ANALYSIS, 2 PAY ORDINANCE

3/01/2023 THRU 3/31/2023

ORDINANCE 3494

| COST CENTER | GROSS PAY | OVERTIME HOURS | NET PAY |
|-------------------------|-----------|----------------|---------|
| 100 ADMIN | | | |
| 3/09/23 ANDREW R FRAZIE | 2254.47 | | 1574.66 |
| 3/23/23 ANDREW R FRAZIE | 2383.93 | | 1662.73 |
| 3/09/23 REBECCA A YUNG | 789.70 | | 619.25 |
| 3/23/23 REBECCA A YUNG | 720.00 | | 545.63 |
| 3/24/23 REBECCA A YUNG | 118.15 | | 46.96 |
| 100 ADMIN | 6266.25 | | 4449.23 |
| 109 ADMIN OVERTIME | | | |
| 3/23/23 REBECCA A YUNG | 45.00 | 1.50 | 34.09 |
| 109 ADMIN OVERTIME | 45.00 | 1.50 | 34.09 |
| 600 CITY ATTORNEY | | | |
| 3/31/23 RANDALL J BARRO | 1477.37 | | 1186.35 |
| 600 CITY ATTORNEY | 1477.37 | | 1186.35 |
| 800 LIBRARY | | | |
| 3/31/23 ROSETTA FUEMMEL | 702.35 | | 648.62 |
| 3/31/23 AMANDA K HAES | 525.00 | | 484.84 |
| 3/31/23 EILEEN HASKAMP | 672.00 | | 620.60 |
| 3/31/23 JENNIFER SCHMID | 24.00 | | 22.16 |
| 800 LIBRARY | 1923.35 | | 1776.22 |
| 1000 ELECTED OFFICES | | | |
| 3/31/23 RENNA E BEAN | 150.00 | | 138.52 |
| 3/31/23 FRED FOLEY | 125.00 | | 115.44 |
| 3/31/23 SUSAN FREESE | 150.00 | | 138.52 |
| 3/31/23 JOSEPH R GIBBS | 125.00 | | 115.44 |
| 3/31/23 Eric A Monnig | 150.00 | | 138.52 |
| 3/31/23 LARRY W NEVILLE | 300.00 | | 277.05 |
| 1000 ELECTED OFFICES | 1000.00 | | 923.49 |
| 1800 STREET | | | |
| 3/09/23 RODNEY D CAMPBE | 1174.20 | | 948.15 |
| 3/23/23 RODNEY D CAMPBE | 1174.20 | | 936.68 |
| 3/09/23 NORMAN D NEWTON | 1000.00 | | 806.69 |
| 3/23/23 NORMAN D NEWTON | 1000.00 | | 797.97 |
| 1800 STREET | 4348.40 | | 3489.49 |
| 1809 STREET OVERTIME | | | |
| 3/09/23 RODNEY D CAMPBE | 33.02 | 1.13 | 26.64 |
| 1809 STREET OVERTIME | 33.02 | 1.13 | 26.64 |
| 2000 P & I | | | |
| 3/09/23 RODNEY D CAMPBE | 391.40 | | 316.09 |
| 3/23/23 RODNEY D CAMPBE | 391.40 | | 312.22 |
| 3/09/23 LYN GARVEN | 697.82 | | 483.58 |
| 3/23/23 LYN GARVEN | 645.01 | | 442.09 |
| 3/09/23 NORMAN D NEWTON | 1000.00 | | 806.69 |
| 3/23/23 NORMAN D NEWTON | 1000.00 | | 797.97 |
| 3/09/23 ROGER D SULLIVA | 310.50 | | 286.75 |
| 3/23/23 ROGER D SULLIVA | 276.00 | | 254.89 |
| 3/09/23 SHANNON D SULLI | 1680.00 | | 1357.02 |

CC ANALYSIS, 2 PAY ORDINANCE
 3/01/2023 THRU 3/31/2023

| COST CENTER | GROSS PAY | OVERTIME HOURS | NET PAY |
|-------------------------|-----------|----------------|----------|
| 3/23/23 SHANNON D SULLI | 1756.56 | | 1403.29 |
| 3/09/23 REBECCA A YUNG | 789.70 | | 619.26 |
| 3/23/23 REBECCA A YUNG | 720.00 | | 545.63 |
| 3/24/23 REBECCA A YUNG | 118.15 | | 46.96 |
| 2000 P & I | 9776.54 | | 7672.44 |
| 2009 P & I OVERTIME | | | |
| 3/09/23 RODNEY D CAMPBE | 11.01 | .37 | 8.84 |
| 3/09/23 SHANNON D SULLI | 283.50 | 19.00 | 229.03 |
| 3/23/23 SHANNON D SULLI | 212.63 | 13.50 | 169.90 |
| 3/23/23 REBECCA A YUNG | 45.00 | 1.50 | 34.08 |
| 2009 P & I OVERTIME | 552.14 | 34.37 | 441.85 |
| 2500 POLICE | | | |
| 3/09/23 JONATHAN M CART | 1662.95 | | 1365.48 |
| 3/23/23 JONATHAN M CART | 1541.60 | | 1226.18 |
| 3/09/23 JOSHUA V LAFFER | 1636.04 | | 833.27 |
| 3/23/23 JOSHUA V LAFFER | 1622.40 | | 810.49 |
| 3/09/23 CHARLES T POLSO | 2479.40 | | 1834.17 |
| 3/23/23 CHARLES T POLSO | 2583.86 | | 1932.71 |
| 2500 POLICE | 11526.25 | | 8002.30 |
| 2509 POLICE OT | | | |
| 3/23/23 JONATHAN M CART | 173.43 | 6.00 | 137.91 |
| 2509 POLICE OT | 173.43 | 6.00 | 137.91 |
| 8000 MUSEUM | | | |
| 3/31/23 MARCELLA M FUEM | 180.00 | | 166.23 |
| 8000 MUSEUM | 180.00 | | 166.23 |
| 9000 CUSTODIAN | | | |
| 3/31/23 GREGORY ENYARD | 156.69 | | 144.71 |
| 9000 CUSTODIAN | 156.69 | | 144.71 |
| Report Total | 37458.44 | 43.00 | 28450.95 |
| Employee Count | 23 | | |