711 PENNINGTON AVENUE, HAVRE DE GRACE, MARYLAND 21078 WWW.HAVREDEGRACEMD.COM 410-939-1800

Public Notice

Havre de Grace City Council Meeting

PLACE: City Council Chambers

City Hall

711 Pennington Avenue

Havre de Grace, Maryland 21078

TIME: 7:00 p.m.

DATE: Monday, February 6, 2023

The public may attend the meeting or view it live by visiting the City of Havre de Grace website at: www.havredegracemd.com and click on the City YouTube Videos tab. The video will be available to view on the website immediately following the meeting.

The Council intends to close part of the meeting to discuss consideration of the acquisition of real property for a public purpose. The public may attend the open session and observe the vote of Council to move into closed session at agenda item #18. The closing statement will be read into the record and will be available for public inspection. The Council will not reconvene in open session after the closed session.



COUNCIL MEETING AGENDA

February 6, 2023 711 Pennington Avenue, Havre de Grace, Maryland 7:00 p.m.

Public Hearing for Ordinance No 1095 concerning the Transfer of 700 Congress Avenue from Harford County to Havre de Grace

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE, MARYLAND, ADOPTED PURSUANT TO THE AUTHORITY OF ARTICLE XI-E OF THE MARYLAND CONSTITUTION, THE LOCAL GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND, AND SECTIONS 33 AND 34 OF THE HAVRE DE GRACE CITY CHARTER TO RATIFY, AFFIRM, AND ACCEPT THE TRANSFER OF 700 CONGRESS AVENUE, HAVRE DE GRACE, MARYLAND 21078, FROM HARFORD COUNTY, MARYLAND, TO THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE

- 1. Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Opening Prayer: Deaconess Renesha Robinson, Agape Church
- 5. Approval of the Minutes:
 - A. City Council Meeting Minutes January 17, 2023
 - B. City Council Public Work Session Meeting Minutes January 23, 2023
- 6. Comments from Citizens
- 7. Appointments: None
- 8. Recognitions:
 - A. Havre de Grace Police Department Promotion to Sergeant
 - i. Cpl. Bertram Brown
- 9. Proclamations: None
- 10. Presentations:
 - A. Harford County Schools Growth Report (Director Tim Bourcier, Department of Planning)
 - B. Marina Commission Report (Director EJ Millisor, Department of Public Works)

11. Resolutions:

A. Resolution concerning Review and Approval of Criteria used to Characterize "Active" Status for the Basic Credit for Susquehanna Hose Company, Havre de Grace Ambulance Corps, and Havre de Grace Police Department (CM Boyer)

A RESOLUTION BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE, MARYLAND, PURSUANT TO THE LOCAL GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND AND SECTIONS 33 AND 34 OF THE CITY CHARTER TO REVIEW AND APPROVE CRITERIA USED TO CHARACTERIZE "ACTIVE" STATUS FOR THE BASIC CREDIT FOR QUALIFYING MEMBERS OF THE SUSQUEHANNA HOSE COMPANY, HAVRE DE GRACE AMBULANCE CORPS, AND HAVRE DE GRACE POLICE DEPARTMENT

12. Ordinances:

A. Ordinance No. 1093 concerning Amending City Code 25: Boards, Committees and Commissions: Second Reading (CP Ringsaker)

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE, MARYLAND, ADOPTED PURSUANT TO THE AUTHORITY OF ARTICLE XI-E OF THE MARYLAND CONSTITUTION, THE LOCAL GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND, AND SECTIONS 33 AND 34 OF THE HAVRE DE GRACE CITY CHARTER TO AMEND CITY CODE 25: BOARDS, COMMITTEES AND COMMISSIONS, ARTICLE I, SECTION 25-0 DUTY TO REPORT/DUTY TO ATTEND WORK SESSION

B. Ordinance No. 1094 concerning Amending Section 127-10 Food Truck Requirements: Second Reading (CP Ringsaker)

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE, MARYLAND, ADOPTED PURSUANT TO THE AUTHORITY OF ARTICLE XI-E OF THE MARYLAND CONSTITUTION, THE LOCAL GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND, AND SECTIONS 33 AND 34 OF THE HAVRE DE GRACE CITY CHARTER TO AMEND SECTION 127-10 FOOD TRUCK REQUIREMENTS OF THE CITY CODE CHAPTER 127 TITLED PEDDLING AND SOLICITING

- 13. Old Business: None
- 14. New Business:
 - A. Motion to take a Position on Legislation (CP Ringsaker)
 - i. SB 287 State Board of Elections Municipal Elections Publication of Results on Website -Support
 - B. Budget Amendment 2023-10: Acquire an Edson Pump Out System (CM Robertson)
 - C. Special Events (Steve Gamatoria)
 - i. Mardi Gras Parade, February 21, 2023 6:00 p.m.-7:00 p.m., Bourbon Street, Washington Street, St. John Street
 - ii. Annual Easter Egg Hunt, April 8, 2023 12:00 p.m.-12:05 p.m., Concord Point Park
 - iii. Pyrex & Vintage Fest, April 29, 20239:00 a.m.-4:00 p.m., Pennington Avenue between Lodge Lane, N. Washington & St. John Streets
 - iv. First Fridays, May 5, June 2, July 7, August 4, September 1, October 6, 2023 5:00 p.m.-9:30 p.m., Downtown
 - v. Pride of Baltimore II Visit, June 2-4, 2023 Time open to the public to be determined, Dock at Hutchins Memorial Park
 - vi. Arts, Wine, Jazz & Soul Festival, August 12, 2023 11 a.m.-7:00 p.m., Concord Point Park.
 - vii. Pyrex & Vintage Fest, September 16, 2023 9:00 a.m.-4:00 p.m., Pennington Avenue between Lodge Lane, N. Washington & St. John Streets

15. Directors Report:

- A. Mr. Steve Gamatoria Director of Administration
- B. Mr. Tim Bourcier Director of Planning
- C. Ms. Bridgette Johnson Director of Economic Development & Tourism
- D. Mr. George DeHority Director of Finance
- E. Mr. EJ Millisor Director of Public Works
- F. Chief Teresa Walter Chief of Police

16. Business from Mayor Martin

17. Business from Council:

- A. Council Member Zinner
- B. Council Member Robertson
- C. Council Member Schneegas
- D. Council Member Martin
- E. Council Member Boyer
- F. Business from Council President Ringsaker

18. Motion to Move into Closed Session (CP Ringsaker)

- A. Consider the Acquisition of Real Property for a Public Purpose
- 19. Adjournment

CITY COUNCIL

READ FILE COVER SHEET

Subject: Ordinance 1095 to Transfer 700 Congress Avenue from Harford County to Havre de Grace

(Public Hearing)

Date: 1/18/2023

Notice:	Any comments made after 5:00 p.m. on the Thursday before the Council Meeting will not be seen in the agenda packet.		• • • • • • • • • • • • • • • • • • • •	
Purpose:		FYI Read and Comment a Action Required by F In Confidential File D	ebruary 6, 2023	
Approve: Casi Boyer Comment:		□ Yes	□ No	□ No Comment
Dave Martin Comment:		□ Yes	□ No	☐ No Comment
Jim Ringsaker Comment:		□ Yes	□ No	□ No Comment
Jason Robertson Comment:		□ Yes	□No	☐ No Comment
Tammy Lynn Schneegas Comment:		□ Yes	□ No	□ No Comment
Carolyn Zinner Comment:		☐ Yes	□No	□ No Comment

Note: N/A

1		CITY COUNCIL
2		OF
3	HA	AVRE DE GRACE, MARYLAND
4		ODDINANCE NO. 1005
5 6		ORDINANCE NO. 1095
7		
8	Introduced by	Council President Ringsaker
9		
10	AN ODDINANCE D	VITHE MAYOR AND CITY COUNCIL OF HAVDE
11 12		Y THE MAYOR AND CITY COUNCIL OF HAVRE RYLAND, ADOPTED PURSUANT TO THE
13	AUTHORITY OF	ARTICLE XI-E OF THE MARYLAND
14		HE LOCAL GOVERNMENT ARTICLE OF THE
15	,	E OF MARYLAND, AND SECTIONS 33 AND 34 OF
16		FRACE CITY CHARTER TO RATIFY, AFFIRM,
17		FRANSFER OF 700 CONGRESS AVENUE, HAVRE
18		RYLAND 21078, FROM HARFORD COUNTY,
19		HE MAYOR AND CITY COUNCIL OF HAVRE DE
20 21	GRACE	
22		
23		On: <u>1/17/2023</u>
24		at:
25	Ordinance introduced.	read first time, ordered posted and public hearing scheduled.
26	oraziano zine alle,	The same of the sa
27		
28	A (PUBLIC HEARING
29	A Public Hearing is scheduled	for February 6, 2023 at 7:00 p.m.
30		
31	EXPLANATION	
	Underlining indicates matter	
	added to existing law.	
	[Bold Brackets] indicate matter deleted from existing law.	
	Amendments proposed prior to	
	final adoption will be noted on a	
	separate page with line references or by handwritten	
	changes on the draft legislation.	
32 33		
33		

34 35 36 37 38	WHEREAS, 700 Congress Avenue, Havre de Grace, Maryland 21078 ("700 Congress Ave"), more particularly described in the deed recorded among the Land Records of Harford County, Maryland, in Liber 14943 at Folio 440, had been owned by the Harford County Board of Education ("the Board") from 1958 until 2021; and
39 40 41 42	WHEREAS, pursuant to Chapter 227 of the 1999 Laws of Maryland, if the Board determines that any land, school site, or building is no longer needed for school purposes, the land, school site, or building shall be transferred by the Board to Harford County, Maryland; and
43 44 45	WHEREAS , on July 12, 2021, the Board determined 700 Congress Avenue was no longer needed for school purposes; and
46 47 48 49	WHEREAS, on August 5, 2021, the Board transferred 700 Congress Avenue to Harford County, Maryland, recorded among the Land Records of Harford, Maryland, in Liber 14943 at Folio 435; and
50 51 52 53	WHEREAS, on August 5, 2021, Harford County, Maryland, transferred 700 Congress to the Mayor and City Council of Havre de Grace in fee simple, recorded among the Land Records of Harford County, Maryland, in Liber Liber 14943 at Folio 440; and
54 55 56 57	WHEREAS, since accepting the transfer of 700 Congress Avenue, the City has used the property for general public purposes, that is, for recreational and entertainment purposes for the benefit of its citizens and is now called the Havre de Grace STAR (Sports, Theatre, Arts, Recreation) Centre;
58 59	NOW, THEREFORE , it is determined, decided, and ordained by the City Council that the following items and actions are hereby unconditionally ratified and affirmed.
60 61 62 63 64 65	 The transfer of 700 Congress Avenue, Havre de Grace, Maryland, from Harford County, Maryland, to the Mayor and City Council of Havre de Grace, recorded among the Land Records of Harford County, Maryland, in Liber Liber 14943 at Folio 440 is accepted by the Mayor and City Council for a public purpose.
66 67 68	2. 700 Congress Avenue is a City recreational and performing arts facility named the Havre de Grace STAR (Sports, Theatre, Arts, Recreation) Centre.
69 70 71 72 73	3. The Mayor and City Council may establish and collect fees or charges or a range of fees or charges associated with the use of the Havre de Grace STAR (Sports, Theatre, Arts, Recreation) Centre to defray costs associated with the maintenance and repairs of the facility.
74 75	ADOPTED by the City Council of Havre de Grace, Maryland this day of, 2023.
76 77	SIGNED by the Mayor and attested by the Director of Administration this day of, 2023.
78 79 80	(Signatures to follow on the next page.)

81 82 83 84	ATTEST:		MAYOR AND CITY COUNCIL OF HAVRE DE GRACE
85 86 87 88	Stephen J. Gamatoria Director of Administration		William T. Martin Mayor
89 90 91 92	Introduced/First Reading: Public Hearing: Second Reading/Adopted:	1/17/2023 2/6/2023	9
93	Effective Date:		



January 17, 2023 Public Hearing Proceedings

Ordinance 1093 concerning Amending City Code 25: Boards, Committees and Commissions was called to order on January 17, 2023 at 7:00 p.m. with Mayor Martin presiding. Council Members present: CP Ringsaker, CM Boyer, CM Martin, CM Robertson, CM Schneegas and CM Zinner.

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE, MARYLAND, ADOPTED PURSUANT TO THE AUTHORITY OF ARTICLE XI-E OF THE MARYLAND CONSTITUTION, THE LOCAL GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND, AND SECTIONS 33 AND 34 OF THE HAVRE DE GRACE CITY CHARTER TO AMEND CITY CODE 25: BOARDS, COMMITTEES AND COMMISSIONS, ARTICLE I, SECTION 25-0 DUTY TO REPORT/DUTY TO ATTEND WORK SESSION

Comments from Citizens: No comments

Public Hearing closed at 7:03 p.m.

Ordinance 1094 concerning Amending Section 127-10 Food Truck Requirements was called to order on January 17, 2023 at 7:03 p.m. with Mayor Martin presiding. Council Members present: CP Ringsaker, CM Boyer, CM Martin, CM Robertson, CM Schneegas and CM Zinner.

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE, MARYLAND, ADOPTED PURSUANT TO THE AUTHORITY OF ARTICLE XI-E OF THE MARYLAND CONSTITUTION, THE LOCAL GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND, AND SECTIONS 33 AND 34 OF THE HAVRE DE GRACE CITY CHARTER TO AMEND SECTION 127-10 FOOD TRUCK REQUIREMENTS OF THE CITY CODE CHAPTER 127 TITLED PEDDLING AND SOLICITING

Comments from Citizens:

Will Nori, 719 Chesapeake Drive, Havre de Grace, spoke in opposition of the ordinance.

Andrew Chabalowski, co-owner of Market Street Brewery, spoke in favor of the ordinance.

Munir Sadiq, 113 N. Union Avenue, Havre de Grace, spoke in favor of the ordinance. Public Hearing closed at 7:23 p.m.

January 17, 2023 Council Meeting Proceedings

The regular meeting of the Mayor and City Council was called to order on January 17, 2023, at 7:24 p.m. with Mayor Martin presiding. Council Members present: CP Ringsaker, CM Boyer, CM Martin, CM Robertson, CM Schneegas and CM Zinner.

The Pledge of Allegiance was recited, and the opening prayer was given by Pastor Yvonne Austin, Agape Church.

Approval of Minutes

City Council Meeting Minutes – CM Zinner moved to approve the Council Meeting minutes of January 3, 2023. Second by CM Boyer. Motion carried 6-0.

City Council Public Work Session Meeting Minutes – CM Zinner moved to approve the City Council Public Work Session Meeting minutes of January 10, 2023. Second by CM Schneegas. Motion carried 5-0 with CM Martin abstaining due to his absence at the meeting.

Comments from Citizens

Joe Lertch, 142 N. Washington Street, Havre de Grace, wished Mayor Martin a happy birthday and requested to give his comments at another Council meeting.

Appointment

CP Ringsaker made a motion to reappoint Philip Powell to the Board of Appeals. Second by CM Robertson. Motion carried 6-0.

Presentation

In compliance with City Code, members of the Independence Day Commission (Christy Silverstein, Taryn Martin, Nicky Fournier, Christina Bracknell), gave a presentation on the upcoming Independence Day events, which were on the agenda for approval. The events are on Sunday, July 2, 2023. Details were given for each event: Parade, Concert at Hutchins Memorial Park, and Concert and Fireworks at Concord Point Park. A thank you was given to the City of Havre de Grace, especially Steve Gamatoria, and Vulcan Materials Company for partnering with them to produce the amazing fireworks show. They are actively seeking sponsors and volunteers for the events. Their website is: hdgjuly4th.com and their Facebook page is Havre de Grace Independence Day Commission.

Resolution

Resolution concerning the Support of a Bond Initiative for the Havre de Grace STAR Centre

A RESOLUTION BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE, MARYLAND, PURSUANT TO THE LOCAL GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND AND SECTIONS 33 AND 34 OF THE CITY CHARTER TO SUPPORT A BOND INITIATIVE FOR THE HAVRE DE GRACE STAR CENTRE FROM THE MARYLAND GENERAL ASSEMBLY

A motion to introduce was made by CP Ringsaker. Second by CM Martin. Motion carried 6-0. The resolution was given number 2023-01. A motion to adopt was made by CM Zinner. Second by CM Martin. After a roll call vote, motion carried 6-0.

Ordinance

Ordinance concerning the Transfer of 700 Congress Avenue from Harford County to Havre de Grace AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE, MARYLAND, ADOPTED PURSUANT TO THE AUTHORITY OF ARTICLE XI-E OF THE MARYLAND CONSTITUTION, THE LOCAL GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND, AND SECTIONS 33 AND 34 OF THE HAVRE DE GRACE CITY CHARTER TO RATIFY, AFFIRM, AND ACCEPT THE TRANSFER OF 700 CONGRESS AVENUE, HAVRE DE GRACE, MARYLAND 21078, FROM HARFORD COUNTY, MARYLAND, TO THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE

A motion to introduce was made by CP Ringsaker. Second by CM Robertson. Motion carried 6-0. The ordinance was given number 1095. A motion to adopt was made by CM Martin. Second by CM Schneegas. After a roll call vote, motion carried 6-0. The public hearing will be on Monday, February 6, 2023 at 7:00 p.m.

New Business

Budget Amendment 2023-09: Purchase of Two Trolleys

A motion to approve was made by CM Robertson. Second by CM Martin. CM Robertson explained the reason for the amendment. CM Martin and CM Schneegas spoke in support of the additional trolleys. CM Boyer inquired if the route would change – it will not. Motion carried 6-0. CM Robertson read the amount into the record.

Special Events

Steve Gamatoria presented the special event applications:

River Sweep 2023, April 22, 2023, 8:30 a.m.-12:00 p.m., Tydings Memorial Park Gazebo (cleanup throughout the City). A motion to approve was made by CM Boyer. Second by CP Ringsaker. Motion carried 6-0.

Independence Day Parade, July 2, 2023, 2:00 p.m.-4:30 p.m., Warren Street, Union Avenue, Commerce Street. A motion to approve was made by CM Robertson. Second by CM Schneegas. Motion carried 6-0.

Independence Day Concert at Hutchins Park, July 2, 2023, 5:00 p.m.-10:00 p.m., Hutchins Memorial Park. A motion to approve was made by CM Zinner. Second by CM Robertson. Motion carried 6-0.

Independence Day Concert at Concord Point Park, July 2, 2023, 7:00 p.m.-10:00 p.m., Concord Point Park. A motion to approve was made by CM Zinner. Second by CM Robertson. Motion carried 6-0.

Directors Report

Steve Gamatoria, Director of Administration: Mr. Gamatoria thanked the Council for the budget amendment so the order can be placed for the trolleys. Renovations are being made at the former high school girl's locker room in order for it to become the home for the trolleys so they are in a climate controlled environment.

Tim Bourcier, Director of Planning: Mr. Bourcier reported there are two weeks left to receive public comment on the vision for the comprehensive plan; people can go to envisionhad com to give comments. There are comprehensive plan workshops after each Planning Commission meeting. Department staff will be attending the EDAB meeting to discuss the economic development element of the comprehensive plan; they can meet with other City commissions and boards to discuss the comprehensive plan if requested. The Maryland Historical Trust has begun webinars on their annual resources that are available for historic districts and historic properties. The department is continuing the open permits project to close out old permits – they will work with people if needed.

Bridgette Johnson, Director of Economic Development & Tourism: Ms. Johnson reported there was a ribbon cutting on January 16 for Ultimate Drink Café at 811 Revolution Street. The public grand opening for Market Street Brewery is January 27. Wanda Boker met with the Economic Development Administration about the shuttle bus, which we should be ordering within the next couple weeks – it should be arriving in the spring, but we don't have a date. The bus has 15 seats and is ADA accessible. The route is being worked out – the intent is to have it go to the I-95 Park and Ride, Steppingstone Museum, the Community Center, and wherever we need it to go. The Economic Development Advisory Board will meet on January 18 at 4 p.m. The Tourism Advisory Board will meet on January 18 at 10 a.m. The public is invited to attend the meetings. The Maryland General Assembly session began January 11 and Economic Development & Tourism and the Havre de Grace Chamber of Commerce will be supporting Adam Rybczynski anyway they can on legislation. People were encouraged to visit our social media sites and Explore Havre de Grace to learn about all upcoming events, ribbon cuttings, etc.

George DeHority, Director of Finance: Mr. George DeHority thanked Tracey Conaway for filling in for him at the last meeting. He reported on the current financial condition of General Fund 1, Water/Sewer Fund 9, and Marina Fund 8. The General Fund 1 balance is \$5,955,700, which is \$615,000 above budget. The Water/Sewer Fund 9 is \$1,021,000, which is \$841,300 below budget. The Marina Fund 8 balance is \$1,304,800, which is \$186,200 above budget.

EJ Millisor, Director of Public Works: Mr. Millisor thanked Tim Whittie for filling in for him at the last meeting. DPW team members were recognized for taking on leadership roles and doing extra work while other staff are out. The dual launch boat ramp has been completed and Underwood is now working on the living shoreline by Water Street, which should address drainage issues in the area. The Veterans Administration at Perry Point is doing dye tests for leaks so people may see dye in the river. The sidewalk project on Juniata Street is wrapping up. DPW staff Roger Moyer and David Morrill were recognized for doing an excellent job on the nationally recognized FEMA course to help with disaster preparedness for debris management – they passed the 4-day course with flying colors and were the only attendees from Maryland.

Chief Teresa Walter, Havre de Grace Police Department: Chief Walter reported on more scams popping up. The IRS and law enforcement don't call you. They are starting to see rental scams – people were encouraged to do their due diligence on the owner of the property to make sure it is legitimate such as meeting them or the property management company in person, seeing the property in person, and check them on the Better Business Bureau for complaints. If you are asked for a deposit before signing a lease, do not do it. A very low rental price probably means there is an issue and the landlord not doing a background check on you is a red flag.

Business from Mayor Martin

Mayor Martin commented on the Winter Celtic Festival – it was a wonderful 3-day event – appreciation was given to the members of the Winter Celtic Festival non-profit group for sponsoring the event. The American Legion will be dedicating the bridge at I-95 on January 21 at 11 a.m. at the American Legion in honor of Army Specialist Ronald A. Spudis, a Specialist 4 in the 7th Calvary and a Havre de Grace resident who lost his life on December 11, 1971 at the age of 21 in Vietnam. The Mayor offered his condolences on the passing of Bob Greene – a purveyor of civility, a gentleman in every sense of the word, and an outstanding model citizen – he will be missed by his family, friends and community.

Business from Council

Council Member Boyer: CM Boyer thanked DPW for the sidewalk on Juniata Street. Kudos were given to the Independence Day Commission for all they do and people were encouraged to volunteer. The Green Team is having a board meeting on January 21 from 10 a.m.-12 p.m. at the Havre de Grace Public Library. The Green

Team will have a movie at the Opera House on January 19 at 7 p.m. titled, "Reflection: A Walk with Water" with discussion following. The Truck Traffic Workgroup will have their first meeting on January 24 virtually at 6:30 p.m. The Street & Traffic Safety Advisory Board will meet on January 30 at 6 p.m. at the Colored School. CM Boyer thanked the Lord for Mr. Greene – he was such a wonderful man and we were all blessed by his presence and his love for our City.

Council Member Zinner: CM Zinner offered her condolences to Mr. Greene's family and the members of the Historic Preservation Commission of which he was a member – she will miss his wit and kindness; she learned he was one of nineteen children. The members of the Winter Celtic Festival were congratulated for their event. She attended the ribbon cutting for the Ultimate Drink Café – it's in a good location for when the weather gets better and it has an extensive menu. CM Zinner commented on the parking situation discussed at the Toole Design presentation on January 10 – from an experience she had, she thinks the diagonal parking is a safety issue and she appreciated the parking overlays provided by Toole Design; people were encouraged to voice any concerns on the renovation project at the Council meetings.

Council Member Robertson: CM Robertson commented that he and his family had a great time at the Winter Celtic Festival and congratulated everyone involved with the festival. He offered his condolences on Mr. Greene's passing – Mr. Greene was one of the first people he met when he and his wife moved here and as a faithful member of the C.A.T. Club, any balls he found he would clean up and leave for CM Robertson's son; he was a pleasant person to be around and chat with and was a sweet, genuine person who will be missed.

Council Member Schneegas: CM Schneegas thanked the people in the audience for coming out and for being brave enough to come to the podium to give their insights – the Council members take the comments into consideration when casting their votes. Market Street Brewery was welcomed to the community – she looks forward to their grand opening. Ultimate Drink Café was also welcomed – they will do a great job and it's good there are alternative beverages available for families. The Marina Commission extends a thank you to the City and DPW for the beautiful lights throughout the City –it was very welcoming, calming, and beautiful to them. The Winter Celtic Festival was a great time to see our City evolve and use our new facility – the STAR Centre and to connect with our Twinning City of Mumbles; photos will be posted online. Condolences were given to Bob Greene's family – he took care of our streets, had a kind heart, and blessed our City as she is sure he has blessed his family throughout the years. She thanked Bob Greene for being a great member of the C.A.T. Club and may his legacy move on as we keep the streets of Havre de Grace clean.

Council Member Martin: CM Martin requested that the Mayor and Council allow an extension of one month for the Water & Sewer Commission report, which is due in February, because they couldn't get all the updates on their projects and finances; the extension was granted. The Maryland Municipal League (MML) President Denise Mitchell will be visiting the City on January 20 at 11 a.m. to go over our legislative requests and tour the City; the Council members were invited to attend. The Police Department was thanked for their support of the Winter Celtic Festival – the teams were fantastic and presented a friendly, positive attitude to all our visitors. Taryn Martin was thanked for working several hours as a volunteer – there were 182 volunteers for the event, so the City has the capability – people were encouraged to volunteer for the Independence Day Commission. An after-action review of the event will be done. A quick overview: they had 8 bands, 3 dance teams, 3 drum and pipe bands, and the sanctioned Highland games had 32 participants. Thanks were given to everyone who helped.

Council President Ringsaker: CP Ringsaker gave his condolences for the passing of Mr. Greene – a great man who contributed so much to the City and will be sorely missed. There will be a Council Work Session on January 23 at 6 p.m. on Ordinance No. 1091: Fee Schedule, it will be open to the public for observation only and will not be taped. The JV Girls Basketball team has won 5 games in a row by beating Perryville tonight 38-18 – congratulations to them. CP Ringsaker led everyone in singing happy birthday to Mayor Martin.

Adjournment

CP Ringsaker made a motion to adjourn at 8:51 p.m. Second by CM Martin. Motion carried 6-0.

Video recording of the City Council Meeting may be viewed through the City of Havre de Grace YouTube channel.

Submitted by: Tamara Brinkman

CITY COUNCIL READ FILE COVER SHEET

Subject: City Council Public Work Session Meeting Minutes – January 23, 2023

Date: 1/30/2023

<u>Notice</u> :	Any comments made after 5:00 p.m. on the Thursday before the Council Meeting will not be seen in the agenda packet.			
<u>Purpose:</u>		FYI Read and Comment Action Required by I In Confidential File D	February 6, 2023	
<u>Approve:</u> Casi Boyer Comment:		□ Yes	□ No	□ No Comment
Dave Martin Comment:		□ Yes	□ No	□ No Comment
Jim Ringsaker Comment:		□ Yes	□ No	□ No Comment
Jason Robertson Comment:		□ Yes	□ No	□ No Comment
Tammy Lynn Schneegas Comment:		□ Yes	□ No	□ No Comment
Carolyn Zinner Comment:		□ Yes	□ No	☐ No Comment

Note: Edits are in proper form with the Council's requested changes highlighted and additional "suggested" edits for the Community Center - Highlighted in Blue, for the Council's consideration.

Mayor and Council Work Session Ordinance 1091, Concerning Amending Section 70 Fees, of the City Code

January 23, 2023

MINUTES:

1. Meeting was called to order by Council President Ringsaker at 6pm.

2. Roll Call

a. <u>ELECTED OFFICIALS PRESENT</u> - CM Zinner, CM Robertson, CM Martin, CP Ringsaker, CM Schneegas, CM Boyer and Mayor Martin

b. STAFF PRESENT

i. Tim Bourcier, Bridgette Johnson, Marisa Willis, EJ Millisor, Chief Teresa Walter, Steve Gamatoria, April Ishak, Bambi Johnson

c. PUBLIC REVIEW

- Approximately 6 members of the public were present to view the proceedings
- Council President Ringsaker reminded the Council of the purpose of the meeting and
 also reminded the public that this was a work session of the elected officials and the
 public would not be permitted to provide input during the meeting, but encouraged the
 public to reach out and communicate with their elected officials should there be any
 specific questions, comments, suggestions or clarifications.
- Council President Ringsaker proceeded to review the ordinance beginning at Section 70-1 and proceeded section by section - without any input from Council.
 - o Upon reaching Section 70-4 "Definitions". Several Council had questions regarding the "Annual Use For-Profit and Annual Use Non Profit" whereby several council members were not clear on the intent of the section.
 - o Director of Administration Steve Gamatoria provided clarification, stating in part that several sections contained in Ordinance 1091 addressed "Lease and Licensing of City Property: Mr. Gamatoria suggested to the Council President and Council to simply "carve out" any language associated with "leases and Licensing" from 1091 and agree to establish another workgroup to draft a "Lease and Licensing Ordinance".
 - · Council unanimously agreed to the suggestion
 - Mr. Gamatoria also suggested that any changes the Council wishes to make within the ordinance would be captured and redrafted as a red lined version.
 - Council unanimously agreed to the suggestion
 - o The Council continued to address Ordinance 1091 section by section, providing a number of edits which are reflected in the attached document.
- The Meeting was adjourned at 19:51

Submitted by Director of Administration Steve Gamatoria

1	CITY COUNCIL
2	OF
3	HAVRE DE GRACE, MARYLAND
4 5	ORDINANCE NO. 1091
6	ORDINANCE NO. 1091
7	
8	Introduced by Council President Ringsaker
9 10	
11	AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF HAVRE
12	DE GRACE, MARYLAND, ADOPTED PURSUANT TO THE
13	AUTHORITY OF ARTICLE XI-E OF THE MARYLAND
14	CONSTITUTION, THE LOCAL GOVERNMENT ARTICLE OF THE
15	ANNOTATED CODE OF MARYLAND, AND SECTIONS 33 AND 34 OF
16	THE HAVRE DE GRACE CITY CHARTER TO AMEND CITY CODE 70:
17	"FEES" BY REPEALING AND REENACTING ORDINANCE NO. 850,
18	ORDINANCE NO. 856, ORDINANCE NO. 884 AND ORDINANCE NO.
19	986 TO UPDATE THE DEFINITIONS AND GENERAL SCHEDULE OF
20	FEES CHARGED BY THE CITY FOR VARIOUS PERMITS, LICENSES,
21	AND OTHER SERVICES THEREUNDER
22	
23	0 1 2022
24	On: November 21, 2022
25	at: 7:00 p.m.
26	Ordinance introduced, read first time, ordered posted and public hearing scheduled.
27	1
28 29	PUBLIC HEARING
30	Having been posted and notice of time and place of hearing and title of Ordinance having been
31	published according to the Charter, a public hearing was held on12/5/2022 at 7:03 p.m., and
32	concluded on 12/5/2022 at 7:37 p.m.
33	1
34	
	EXPLANATION
	Underlining indicates matter added to existing law.
	[Bold Brackets] indicate matter
	deleted from existing law.
	Amendments proposed prior to
	final adoption will be noted on a separate page with line
	references or by handwritten
	changes on the draft legislation.

WHEREAS, the Mayor and City Council of Havre de Grace declared with the passage of Ordinance No. 850, on March 1, 2004, that it was desirable, and in the public interest to pass a single ordinance for the purpose of establishing and setting forth a general schedule of the most common fees charged by the City of Havre de Grace for various permits, licenses and other services; and

WHEREAS, with the passage of Ordinance No. 856, on March 17, 2004, to amend and clarify the general schedule of the fees charged by the City of Havre de Grace for various permits, licenses, water and sewer capital costs, and other services; and

WHEREAS, with the passage of Ordinance No. 884, on April 16, 2007, several updates to City Code 70 were implemented to include additional language referencing "fees not listed", a new section that included definitions, and updating several fees; and

WHEREAS, the last such update was introduced and passed by the Mayor and City Council of Havre de Grace on January 17, 2017 by Ordinance No. 986 to establish Race Event fees in the City of Havre de Grace; and

 WHEREAS, the Mayor and City Council of Havre de Grace find it necessary, desirable, and in the best interest, health and general welfare of the City to amend Chapter 70 and clarify the language, and update and add to the schedule of fees charged by the City for various permits, licenses, water and sewer capital costs, and other services thereunder.

 NOW, THEREFORE, BE IT ENACTED AND ORDAINED, the Mayor and City Council of Havre de Grace, in accordance with the authority vested in The Mayor and City Council of Havre de Grace, by law and the Charter of the City of Havre de Grace hereby amends Chapter 70 of the Code of the City of Havre de Grace by repealing Ordinance No. 986, adopted by the Mayor and City Council on January 17, 2017, and enacting in its place this Ordinance No. 1091 as follows:

70-1 General fee schedule established.

The following is an enactment listing the specific fees collected from the various ordinances, resolutions, and policies for the City as they shall be established as of the effective date of this chapter.

70-2 Professional services.

The fee schedule in section 70-5 is for services provided exclusively by City Administration staff personnel, unless otherwise noted. In the event services require professional services from an independent organization as determined by the Director, the applicant will be responsible to reimburse the City the total cost of the outside professional plus a \$100 administrative fee. In the event the City must use an outside professional, the applicant will be notified of the cost before any services are rendered. The applicant may withdraw their request for the service before the parties enter into a binding agreement for the services. After contracting, the applicant will be responsible for all costs incurred by the City by the outside contractor, including cancellation, plus a \$100 administrative fee."

70-3 Fees not listed in this chapter.

This chapter represents a general compilation schedule of the most common fees charged by the City of Havre de Grace for various permits, licenses and other services. Citizens are urged to

consult the specific ordinance, resolution, or policy for fees charged associated with permits, licenses, and other services not listed in this chapter. Additional State and County Codes may be applicable (Plumbing, Mechanical & Electric), as well as other City Ordinances or Codes (listed at the end of this section) that may include additional costs. The Director of Planning or designee may determine the applicability for a building permit and associated fee if not specifically covered by this fee schedule or other City ordinances.

- 1. Chapter 1 General Provisions; Civil Sanctions
- 2. Chapter 38 Cable Communications
- 3. Chapter 49 Critical Areas
- 4. Chapter 61 Elections
- 5. Chapter 81 Forest Conservation
- 6. Chapter 112 Open Air Markets
- 7. Chapter 120 Nuisances
- 8. Chapter 127 Peddling & Solicitation
- 9. Chapter 162 Solid Waste
- 10. Chapter 166 Special Assessments
- 11. Chapter 174 Swimming, Fishing and Camping
- 12. Chapter 177 Taxation
- 13. Chapter 180 Taxicabs
- 14. Chapter 186 Trees
- 15. Chapter 190 Vehicles and Traffic
- 16. Chapter 196 Water and Sewer Rates
- 17. Chapter 205 Zoning

70-4 Definitions.

 For the purposes of this chapter, the following words, terms and phrases shall, unless language or context indicates that a different meaning is intended, be given the meaning as herein set forth:

IANNUAL USE (FOR-PROFIT)

[The leased area will be used to generate income for the business (i.e. seating, entertainment, sale of food, beverages, goods or services) regardless of whether any portion of profits are shared with a non-profit.]

[ANNUAL USE (NON-PROFIT)]

[The property involves a lease with or for the benefit of the operation of a non-profit organization and the leased area is needed for safe ingress or egress, for example, an entry porch, steps, handicap ramp or walkway, but shall not include such encroachments as a driveway or parking pad. For other types of leases with the non-profit, the City Council must consider whether to pass an ordinance to enter a Lease or a boundary line agreement with the non-profit property owner expressly stating that such use of the property by the non-profit furthers the City's general purposes or aids in education or charity within City.]

BUILDINGS BUILT FOR HUMAN OCCUPANCY

Shall include but not be limited to the following uses: all residential buildings, church, school, theater, lecture hall, restaurant, museum, nightclub, library, exhibition hall, terminal, recreation center, community center, gymnasium, physical fitness center, retail and/or sales, office, service and/or repair, personal care, animal care and boarding, manufacturing, industrial, hospital, health

care, nursing home, medical, dental, public utility structure, day care, hotel, motel, conference center, club, telecommunications, research and development, bank, and funeral care.

CARPORTS

Shall be designed such that there are a minimum of two open sides and shall be fire rated for a minimum of one-hour fire protection from the interior side of the structure when attached to an occupied structure. Subsequent storm water runoff from the structure shall not discharge within 10 feet of any adjoining property line.

CONSTRUCTION DUMPSTER PERMITS

Not required when dumpsters are located on property under development where the City of Havre de Grace has not taken possession of the streets or rights-of-way on which a dumpster may be located. A permit is required for any construction dumpster proposed to be located on City property or City right-of-way or a public or private street (road, lane or alley) whereby that public or private street has been given final construction approval and accepted by the City of Havre de Grace whether maintained by the City or not. No dumpster shall block the use of any public sidewalk or any driveway or obstruct or otherwise affect any emergency response vehicle or personnel. Any dumpster proposed or necessitated to use any street for its temporary location shall first obtain the approval of the City of Havre de Grace Chief of Police or designee and shall be required to obtain a permit from the Department of Planning. "Temporary" as contained in this chapter, shall mean no more than 60 days plus two thirty-day extensions granted by the Department of Planning upon written request within any one-year period[.], unless permitted by the Director of Planning due to extenuating circumstances.

155 DECKS

An attached or detached non-enclosed exterior structure for social use as a deck/porch/patio. Shall include any approved material (including masonry/brick/stone or other approved exterior finish material, elevated more than 24 inches above the immediate finished grade). May have a roof. Requires a permit at the deck rate.

DEMOLITION, FULL

The complete razing of a structure but may preclude the removal of the existing supporting foundation. At the discretion of the Code Official, a demolition permit may not be required for the removal of accessory buildings typically used for storage and which do not contain water or sewer connections made directly to City water and sewer distribution lines or composed of or containing hazardous material. Contact the City Code Official for determination on specific buildings.

DEMOLITION, PARTIAL

The removal of a specific section or portion of a structure which includes structural components with or without replacement.

IEXCLUSIVE USE

[The leased area is used exclusively by the applicant and their invited guests while excluding the public from the use and enjoyment of the property. Exclusive use leases shall only be allowed where such exclusive use predated the adoption of the City's Zoning Code on March 15, 1982. No new exclusive use leases will be granted after the date of this Ordinance unless the City Council passes an ordinance expressly stating that the subject property is no longer needed for a public purpose and that the City will enter into a boundary line agreement with

the property owner for a price equal to the taxable amount attributable to the square footage of such property or the fair market value, whichever is greater. After the date of this Ordinance, any existing fences on City Property which permit exclusive use to a private property owner by an existing lease or license shall either be converted to boundary line agreements or such fences shall be removed and relocated to the property owner's lot line subject to any setbacks.]

FOOD TRUCK OPERATOR/HAWKER/VENDOR/PEDDLER/SOLICITOR (PEDDLING & SOLICITING)

Food Truck Operator: Any vendor that sells any sort of food product for consumption in the City limits from a truck, trailer, mobile smoker/grill or pull-behind cart such as a hot dog cart. Hawker: A peddler who sells his/her wares by outcry in the streets and public places. Itinerant Vendor or Transient Merchant: A person who is established in business in the City with the intention and determination to remain for a short period of one or more weeks or months, or until a particular stock of merchandise is disposed of or until the local market for the commodity handled by the dealer has been exhausted, and who, for such limited period, engages or occupies a lot of ground or the improvements thereon or a part thereof for the exhibition and sale of his goods or wares. Peddler: A person who goes from place to place and/or from house to house carrying for sale and/or exposing for sale goods, wares and merchandise which he/she carries; or a vendor of goods who sells and delivers to customers the identical goods which he/she carries. Solicitor: A person who, going from person to person, house to house, or place to place, seeks orders, subscriptions, contributions or any other kind of support, or who, without necessarily having the intention of making a direct sale, distributes literature, pamphlets, handbills, samples and the like for commercial purposes.

FOR PROFIT

A business or other organization based on IRS determination whose primary goal is making money (a profit), and is concerned with money only as much as necessary to keep the organization operating.

NEW WINDOW OR DOOR

Shall apply to newly cut openings or expanded openings into a structural or nonstructural exterior wall of an occupied structure. No permit is required for replacement windows or doors installed within an existing opening.

INON-EXCLUSIVE USE

[The leased area is needed for safe ingress or egress, for example, an entry porch, steps, handicap ramp or walkway, but shall not include such encroachments as a driveway or parking pad.]

NON-PROFIT (NPO) (also known as a "non-business entity")

An organization based on IRS determination the purpose of which is something other than making a profit, such as charity, education, history or the arts. In economic terms, a nonprofit organization uses any surplus income for the organization's purpose or mission and is not distributed to the organization's shareholders (or equivalents) as profit or dividends. This is known as the non-distribution constraint. The decision to adopt a nonprofit legal structure is one that will often have taxation implications, particularly where the nonprofit seeks income tax exemption, charitable status and so on or to obtain funds from others and provide an income deduction.

[PEDDLING AND SOLICITING]

[Includes Food Trucks, Hawkers, Itinerant Vendors, Transient Merchants, Peddlers, and Solicitors, 1

PERMIT REISSUANCE FEE

Any building permit that is deemed to have been abandoned for any period of six months or longer, shall be deemed expired. The Code Official may grant one extension (upon a written request for an extension by the permit applicant received by the Code Official) for up to 90 days. Request for extension must be requested within 30 days of expiration notification. Work must be diligently pursued prior to extension expiration in order to keep the permit valid. Additional extensions will be reviewed on a case-by-case basis. All work must be completed and pass all final inspections before a permit is deemed Closed. Incomplete expired permits may be subject to Permit Violation Fees following written notice.

PERMIT VOIDED

Any building permit approved for any proposed work not commenced within six months of the issuance of the building permit shall be voided. After a permit has been applied for, but not issued due to additional documentation required, shall be voided if the required documentation has not been received within six months of application date.

RETAINING WALL

A wall subjected to or built to sustain lateral pressure other than wind pressure. A retaining wall built with an unbalanced fill exceeding three feet shall be designed and built in accordance with construction plans designed and sealed by a Maryland licensed engineer with applicable knowledge in such design; photocopied plans with the applicable seal are acceptable or as determined by the Code Official.

SCREEN ROOMS

Screen rooms are for seasonal use only, enclosed with screening only. Cannot have solid walls or windows which would create an addition or sunroom. No <u>interior</u> plumbing fixtures are permitted within a <u>[sunroom] Screen room</u>; electrical outlets <u>[and/or]</u> ceiling fans <u>[or] and</u> lighting are permitted and shall be installed in accordance with all applicable electric code requirements and shall require an electrical permit.

SMALL CELL WIRELESS TOWER

"Small cells," which are low powered wireless base stations that function like traditional cell sites in a mobile wireless network, but typically cover targeted indoor or localized outdoor areas; have a "distributed antenna systems (DAS) which are numerous antennae, commonly known as nodes similar in size to small cells and are connected to and controlled by a central hub" may be attached to a support structure (new or an existing utility pole).

STORAGE CONTAINERS, TEMPORARY

No storage container shall be permitted in a City right-of-way nor on City property without City authorization and a permit; no storage containers shall be permitted to be placed in any portion of a front yard of a residential property other than a driveway; [temporary storage containers as referenced in this fee schedule pertain to storage units limited in use to a maximum of 60 calendar days starting on day of delivery. Permit fees based on each 60-day period, not to exceed 180 days]. A permit is required when the proposed location is on City property or City

right-of-way or a public or private street (road, lane or alley) whereby that public or private street has been given final construction approval and accepted by the City of Havre de Grace whether maintained by the City or not. No storage unit shall block the use of any public sidewalk or any driveway or obstruct or otherwise affect any emergency response vehicle or personnel. Any storage container that necessitates the use of any street for its temporary location shall first obtain the approval of the City of Havre de Grace Chief of Police or designee and shall be required to obtain a permit from the Department of Planning. "Temporary" as contained in this chapter, shall mean no more than 60 days plus two thirty-day extensions granted by the Department of Planning upon written request within any one-year period[.], unless permitted by the Director of Planning due to extenuating circumstances.

STRUCTURES

(Designed and) built for human occupancy shall include those applicable classifications as listed in the International Building Code and the International Residential Code for One- and Two-Family Dwellings.

SUNROOMS

Sunrooms are fully enclosed structures with solid walls and/or windows, applied for as an addition, subject to property line setbacks as shown in Attachment I/ Table I under Chapter 205, Zoning. No <u>interior</u> plumbing fixtures are permitted within a sunroom, electrical outlets, [and/or] ceiling fans [or] and lighting are permitted and shall be installed in accordance with all applicable electric code requirements and shall require an electrical permit.

WATER AND/OR SEWER DISCONNECTION/ABANDONMENT

In matters regarding structure demolitions, both water and sewer lines serving the structure to be razed shall be disconnected at the utility main if the utilities are no longer required, or need to be upgraded. All work performed within a City right-of-way shall be performed by City personnel, unless written permission is provided by the Director of Public Works and is subject to applicable disconnection fees chargeable to the property owner of the subject demolition

70-5 Fee Schedule

FEE TYPE	FEE CHARGE	
RESIDENTIAL - New Construction		
1- and 2-family	\$.25 s/f - minimum \$450 -	
Multi-family (condominiums)	Shell/Common Areas: \$.12 s/f - minimum \$200 Each Dwelling Unit: \$.25 s/f - minimum \$450	
Multi-family (apartments)	\$.25 s/f entire building	
[Hotel, Motel, Assisted Living, Rooming House, and similar type uses]	[Shell/Non-Sleeping Areas: \$.12 s/f - minimum \$300 Each sleeping room: \$100 up to 400 s/f (add \$.25 per s/f over 400)]	
RESIDENTIAL – Other		
Additions (including sunroom)	\$.12 s/f – minimum \$350 :	

Screen Room	\$.12 s/f – minimum \$100 was \$75.00 for the room; \$100. 00 if it included a new deck
Open deck (with or without roof)	\$.10 s/f – minimum \$75
Renovations / Alterations / Repairs	\$.10 s/f – minimum \$75 Non Structural alterations \$75.00 With Structural Alterations \$100.00;
Masonry, Brick, or Stone Exterior Façade	\$100 Masonry Fireplace \$50.00; Masonry for] brick or stone siding \$50.00
Garage (attached or detached)	\$.25 s/f – minimum \$100
Storage building – under 200 sq ft	\$50
Storage building – over 200 sq ft	\$.25 s/f – minimum \$75
Retaining Wall – over 3 ft height	\$ 1 linear ft – minimum \$100
Miscellaneous Structures (Gazebos, Pergolas or Pavilions,	\$.25 s/f – minimum \$75
Impervious Patio	\$50 – over 200 sq. ft
Fencing	\$50
Driveway and/or Curb Cut	\$75
Demolition - FULL	\$500
Demolition - PARTIAL	\$100

D		
Demolition (training exercise by Fire Department)	No Fee;	
Swimming Pool - above ground	\$50	
Swimming Pool - in-ground	\$100	
Window or Door (new or enlarged opening)	\$75 first - \$10 each additional	
COMMERCIAL - New Construction		
Hotel, Motel, Assisted Living, Rooming House, and similar type uses	Shell/Non-Sleeping Areas: \$.12 s/f - minimum \$300 Each sleeping room: \$100 up to 400 s/f (add \$.25 per s/f over 400)	
Non-High Hazard Uses	\$.12 per s/f - minimum \$300	
High Hazard Uses	\$.15 per s/f - minimum \$500	
(Multiple occupancy buildings will require individ	ual Use & Occupancy permits)	
Marina	\$500 plus \$20 per slip	
COMMERCIAL - Other	4	
Use & Occupancy (no modifications)	\$100	
Use & Occupancy (with modifications)	\$.12 per s/f- minimum \$200	
Additions	\$.12 per s/f - minimum \$500;	
Storage Buildings – Commercial Use	\$50.00 plus \$.[025 sq ft:] \$.25 sq. ft.	
Signs	\$50 each - up to 24 sq ft / \$75 each - over 24 sq ft:	
Demolition - FULL	\$500 up to 5000 sq ft / \$750 over 5000 sq ft	
Demolition - PARTIAL	\$200	
Demolition (training exercise by Fire Department)	No Fee	
Swimming Pool (club - public or private / above ground or in-ground)	\$200	
Miscellaneous Structures (Gazebos, Pergolas or Pavilions,	\$50.00, plus \$.25 s/f	
Fencing	\$75 plus \$.05 per lin. Ft. over 250	
Retaining Wall (any height)	\$1 linear ft - minimum \$100	
Window or Door (new or enlarged opening)	\$75 first - \$10 each additional	
Tank - above ground or below ground (requires MDE approval)	\$250	
Driveway and/or Curb Cut	\$100	
UTILITIES		
Small Cell Wireless Facilities	\$500 Application Fee (up to 5 devices) \$100 per device after first 5 \$270 Annual Fee	
Utility or Communication Tower (new)	\$500	

Utility or Communication Tower (replacement or addition of equipment on existing tower)	\$200
addition of equipment on emering to very	



NEW DEVELOPMENT			
Concept Plan	\$200 plus \$10 per acre up to 100 Acres Over 100 acres - \$1,000 plus \$20 per acre:		
Site Plan Review - Residential	\$250 plus \$50 per dwelling lot		
Site Plan Review - Commercial	\$400 plus \$50 per acre		
Site Plan Revisions (Residential or Commercial)	\$150 plus \$10 per lot/unit/acre affected		
Subdivision	\$250 plus \$50 per lot		
Lot Consolidation	\$50		
Stormwater Management Review (In-house)	\$300 plus \$50 per hour over 4 hours		
Stormwater Management Review (3 rd party)	Third party reviewer invoice at market rate plus \$100 City administrative fee		
Forest Stand Delineation (FSD)	Included under FCP permit		
Forest Conservation Plan (FCP) (In-house)	\$300 plus \$10 per acre of conservation area		
FSD and FCP (3 rd Party)	Third party reviewer invoice at market rate plus \$100 City administrative fee		
Grading Permit	\$100		
Landscape / Lighting Plans	\$200		
CAPITAL COST RECOUPMENT FEES –			
Bulle Rock – Water	\$577 per unit		
Bulle Rock Rt. 40 – Sewer	\$1,552 per unit		
Bulle Rock Rt. 40 – Forced Sewer Main Non-Residential	\$27,625 per acre		
Bulle Rock Rt. 40 – Forced Sewer Main, Residential	\$6,222 per unit		
Greenway Farms – Water Main	\$1,210		
MISCELLANEOUS			
Board of Appeals - hearing fee	\$350		
Board of Appeals - minimum transcript fee	\$100 (balance due following transcribers invoice)		
Construction Dumpster (in City right-of-way)	\$50 per maximum 14 calendar days		
Temporary Storage Pod	\$50 per 60 calendar day period (180 days maximum)		
Boat Pier (requires State approval)	\$50 New or Renovation of Existing		
Bulkhead (requires State approval)	\$50 per 100 ft. New or Renovation of Existing		
Administrative Fee for Permit Revisions	\$50		
Reissue Expired Permit with Department Approval	\$75 or cost of original permit, whichever is less		
Written notice of permit violation, working without a valid license or permit, issuance of a Stop Work Order (in addition to regular permit fees)	\$250 First occurrence \$300 Second occurrence \$350 Subsequent occurrence (with Administrative Hearing)		

Property Maintenance Inspection Fee	\$55 [first and] second occurrence \$100 subsequent occurrences	
	4" Lid & Gasket = \$40	
Sewer Clean-Out Caps (Lost or Damaged)	6" Lid & Gasket = \$70	
Water Meter Replacement Lid	\$150	
[License Agreements: Residential]		
	in a separate Ordinance "Lease and Licensing of	
City Property 1 have attached Resolution 2020 Council on 12/7/2020. Resolution 2020-21 replacements	0-21 that establishes the Baseline Fees passed by ced Resolution 2007-10, passed on 3/19/071	
[Administrative and Recordation Fees]	[\$300 Was \$50.00]	
[Annual Use Fee]	[\$50]	
[License Agreements: Commercial:]	VOTOR W. STORAN	
[Administrative and Recordation Fees]	[\$300 Was \$50.00]	
Annual Use Fee]	[\$50]	
[Lease Agreements: Residential]		
[Administrative and Recordation Fees]	[\$300]	
[Exclusive Use]	[\$1 per square foot per year]-	
	[Lease cannot exceed 50 years] [No Annual Fee]	
[Non-Exclusive Use]	[Lease cannot exceed 50 years]	
[Lease Agreements: Commercial:]		
[Administrative and Recordation Fees]	[\$300]	
[Annual Use (for profit)]	[\$1.25 per square foot]	
[Annual Use (non-profit)]	[No Fee]	
	\$.30 per page - letter size	
Document Copies (black & white only)	\$.40 per page - legal size	
Boodinest Copies (called 2 winter only)	\$.50 per page - ledger size	
Large Document Scanning	\$4 per page - 18" x 24" or larger	
Large Document Scanning \$2 per page		
CITY BUILDING FACILITIES		
Community Center:		
Rental Fee (WEEKENDS-FRIDAY THROUGH	\$1,100 per event	
SUNDAY)	50% non-refundable deposit Balance due 60 days prior to the event	
Dantal Eco (MONDAY THE DODAY)	\$400/ daily rental (8am,-4pm); \$50. Per Hr. –	
Rental Fee (MONDAY – THURSDAY)	Evening Rental (2 hour Minimum);	

 REDUCED RATES Parks & Rec Dance Team − Summer Camp (M-F Full Days) 	\$500.00
 City Employee Use (1X per year; Must be for the Employees Personal Use and the Employee must be on site for the entire event.) 	<u>\$500.00</u>
 Chamber of Commerce; Community Projects of HDG, Inc.; Arts Collective (1X per year) 	\$250.00 Cleaning Fee Only
• <u>VULCAN</u>	No Charge (Anytime during Non Peak times Nov- Apr Responsible for set up and clean up)
 Harford County Sheriff Dept. – Officer Training/Recognition Event Cub Scouts- Blue & Gold Dinner; Boy Scouts- Eagle Award Recognition; Red Cross Blood Drive; SHCO Membership Recognition Event (request only by the Fire Chief) HDGEMS Membership Recognition Event (request only by the EMS President) 	No Charge: 1X each annually: Must be during Non Peak times Nov-Apr Responsible for set up and clean up)
Key Deposit Community Pavilion at Hutchins Memorial Park	\$100 Refundable if all conditions are met \$250 per day

STAR Centre			
Large Gym			
ANY Ticketed Events	10% of Ticket Sales		
Weekdays (available 6 am – midnight)	\$100 per hour (2 hour minimum) or \$750 per day		
Weekends (available 6 am – midnight)	\$200 per hour (2 hour minimum) or \$1,500 per day		
Housekeeping Fee	\$350 per event		
Small Gym			
ANY Ticketed Events	10% of Ticket Sales		
Weekdays (available 6 am – midnight)	\$60 per hour (2 hour minimum) or \$450 per day		
Weekends (available 6 am – midnight)	\$150 per hour (2 hour minimum) or \$1,000 per day		
Housekeeping Fee	\$350 per event		
Auditorium			
ANY Ticketed Events	10% of Ticket Sales		
Weekdays (available 6 am – midnight)	\$60 per hour (2 hour minimum) or \$450 per day		
Weekends (available 6 am – midnight)	\$200 per hour (2 hour minimum) or \$1,500 per day		
Technician	\$20 per hour (4 hour minimum)		
House Manager	\$20 per hour (4 hour minimum)		
Housekeeping Fee	\$350 per event		
Auditorium Classrooms			
Weekdays/Weekends (available 6 am – midnight)	\$40 per hour (2 hour minimum) or \$300 per day		
Housekeeping Fee	\$350 per event		
Opera House			
Main Stage Theatre Rental	\$700 per performance day (this fee includes "tech week" for theatre company rentals)		
Studio Theatre Rental (Black Box)	\$50 per day		
Technician	\$20 per hour (4 hour minimum)		
House Manager	\$20 per hour (4 hour minimum)		
Custodial Services	\$100 one-day event \$200 weekend event		

Film Production;					
Event Application Fee	\$2,500				
Hourly Fee for DPW & PD	Wage rate with full benefits				
Promenade Grille (New Section)	Negotiated Lease Contract with Mayor and City Council by [Resolution] Ordinance				
Shooting Range (Police Rentals Only)- (New Section)	\$300-\$500 per day Based on operational and replacement costs				
Tide Trolley: (New Section)					
Ridership	Donation				
Roof Advertisement [(90-day cycle)] 30 day cycle	\$50 per Trolley plus cost of the Signage (one sign displayed on each of the trolleys)				
Peddling & Soliciting (Non Food Truck)					
Per day	\$50				
Per week	\$250				
Per month	\$550				
Up to six months	\$2,500				
Up to one year	\$5,000				
No group discounts will apply	7				
Food Trucks	\$50 per 90-day period				
MARINA – CITY OWNED					
Users					
	\$67/foot - FY24				
Marina Slip Season (January-December) Slip Fees	\$70/foot - FY 25				
	\$72/foot - FY26				
Slip Tax User Fee	5% of dockage (slip rental, dry/wet storage - not to exceed \$100 annually)				
Unmetered Slip Holder Electric Fee	\$75 annually				
Wait List	\$50 (two offers)				
Dinghy, Canoe, Kayak Storage	\$50 annually- sticker issued by Marina Mgr.				
Tydings Park Ramp Fee	\$10 per launch				
Water Street Ramp Fee	\$10 per launch				
Unpaid Ramp (day of launch)	\$25				
Pump Out Fee	\$5				

Transients			
Electric	\$10 per cord per day		
Bathroom Key Deposit	\$20 refundable		
Daily Slip (after 9 am)	\$1.50 per foot of boat length		
Monthly Slip Rate	\$20 per foot of boat length		
Hutchins Memorial Park Slip	\$115/foot (includes electric)		
RUNNING & WALKING RACES Based on C	Ordinance 986 on 1-17-2017		
For Profit Organizations	\$3,000		
Non- Profit Organizations	\$1,500		
Havre de Grace Non Profit for the benefit of a Havre de Grace Organization	No Fee		
	\ \		

312						
313	70-5 Review of Fee Schedu	ıle 🔏				
314	The fees and charges contained in this chapter shall be reviewed by City staff each year in					
315	coordination with the City's General Fund and Enterprise Fund budgets.					
316	-	7	,			
317	ADOPTED by the City Council of Havre de Grace, Maryland thisday of, 2023.					
318		L'S				
319	SIGNED by the Mayor and	attested by the Director of	Administration this day of,			
320	2023.	CV				
321						
322	.1					
323	ATTEST:		MAYOR AND CITY COUNCIL			
324		,	OF HAVRE DE GRACE			
325						
326						
327	Stephen J. Gamatoria		William T. Martin			
328	Director of Administration		Mayor			
329						
330						
331	Introduced/First Reading:	11/21/2022				
332	Public Hearing:	12/5/2022				
333	Second Reading:	12/19/2022				
334	Third Reading:	1/3/2023 (scheduled)				
335	Fourth Reading:	1/17/2023 (scheduled)				
336						
337	Effective Date:					

CITY COUNCIL READ FILE COVER SHEET

Subject: Presentation - Harford County Schools Growth Report

Date: 1/27/2023

Notice:	Any comments made after 5:00 p.m. on the Thursday before the Council Meeting will not be seen in the agenda packet.					
<u>Purpose:</u>		FYI Read and Comment as Needed Action Required by February 6, 2023 In Confidential File Drawer				
<u>Approve:</u> Casi Boyer Comment:		□ Yes	□ No	□ No Comment		
Dave Martin Comment:		□ Yes	□ No	□ No Comment		
Jim Ringsaker Comment:		□ Yes	□ No	□ No Comment		
Jason Robertson Comment:		□ Yes	□No	☐ No Comment		
Tammy Lynn Schneegas Comment:		□ Yes	□ No	□ No Comment		
Carolyn Zinner Comment:		□ Yes	□No	☐ No Comment		

Note: N/A

MEMORANDUM

To: Mayor and City Council

City of Havre de Grace

From: Tim Bourcier, Director of Planning

Date: February 6, 2023

Re: December 2022 Harford County Schools Growth Report

Section 2-7 of the City Code requires the Director of Planning to submit the Harford County Schools Annual Growth report to the Mayor and Council in July every year, and any amendments in January. **Attachment 1** - is the 2020 – 2021 Annual Growth Report and **Attachment 2** – is the December 2022 Amendment to the 2021 Annual Growth Plan.

Section 2-7(B) requires, "acceptance of the annual growth report by Mayor and Council". After reviewing the items in Attachments 1 and 2, the Department of Planning does not see any reason the Mayor and Council should not accept the 2020-2021 Annual Growth Report and December 2022 Amendment. The methodology for predicting future enrollment is sound. Furthermore, the data presented meets the requirements of Section 2-7(A)(2)(a-g) of the City Code.

Upon accepting the annual growth report, preliminary subdivision plans exceeding five lots and site plans for multifamily residential shall not be approved where, "the enrollment at the elementary school which then serves the site and all abutting elementary school attendance areas is greater than 110% of the rated capacity or is projected to be greater than 110% in three years" (Section 2-7(B)(1)(a)). The Amendment of the Annual Growth Report indicates Havre de Grace Elementary School will be at greater than 110% capacity in the third year of the analysis (2025/2026).

Havre de Grace Elementary School is abutting the Meadowvale Elementary School District and the Roye-Williams Elementary School District. Attachment 3 – is a map of the three school districts being discussed. Neither of the abutting districts are slated to be at 110% rated capacity in the next three years. Per Chapter 2 of the City Code, the City will not need to place any restrictions on subdivision or site plan approvals for residential development in the Havre de Grace Elementary School District.

However, it is noteworthy that Meadowvale Elementary is predicted to grow to nearly 100% of its rated capacity over the three-year period. The County released its process for balancing enrollment (Attachment 4) to address capacity issues. On page four of the strategic plan, the County plans to open a 700 student combined special education and elementary school in the 2026/2027 school year. The report further states that no boundary changes will be made to the elementary school district boundaries until the opening of the new combined school. Based on this information, the Mayor and Council may want to consider limiting residential growth as discussed in the City's Adequate Public Facilities Ordinance. This would affect large redevelopment projects in the downtown area and some non-approved parcels in Bulle Rock in the short term. However, limitations on residential development could help prevent burdening the elementary schools servicing the City.

Attachment 1 Harford County Public Schools 2020-2021 Annual Growth Report



2020-2021 ANNUAL REPORT



www.hcps.org 102 S. Hickory Avenue, Bel Air, MD 21014



SUPERINTENDENT OF SCHOOLS

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Michael J. Thatcher Director of Special Education

H. Andrew Moore II Director of Technology

Cathy E. Bendis Director of Transportation

> Mae M. Alfree Director of Staff and Labor Relations

Phillip Snyder Supervisor of Accountability

Dr. Paula M. Stanton Supervisor of Equity and Cultural Proficiency

Donoven R. Brooks Coordinator of Safety and Security

Jillian Lader Manager of Communications

Yakoubou Ousmanou Manager of North Star Research and Program Evaluation

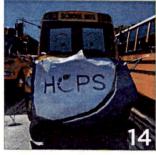


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Welcome to Littles University!

When you see this logo, join us for a book reading, a chat, and more, as we get to know children and families who will enter HCPS in the future!

Each month, tune into the HCPS Facebook page or Instagram for a story from Littles U!



Watch all episodes of Littles University on our YouTube channel!

www.hcps.org/parents/littlesuniversity

AWARDS AND ACCOLADES

Grace Callwood, Edgewood High School student in the IB Program, was honored live on YouTube by Hormel Foods as part of their inaugural 10 under 20 Food Heroes! Hormel Foods invested in one of the programs Grace created to help two Title I HCPS elementary schools meet some food needs for their students and their families over the summer, Her prize came with a \$2,000 check for her nonprofit, WeGancerve, Hormel Foods is also still hoping to host a trip for Grace to Harvard next Spring!

Team No Hungry Kid MD commended the work of HCPS Food and Nutrition staff (FNS), under the direction of Gary Childress. Because of the work of this dedicated staff, more than 870,000 meals were served to kids in Harford County since COVID-19 closures began. In addition, the FNS team jumped to action with continuing summer meals in September 2020.

Fallston High School student, Mia Seergae, won the National Security Language Initiative for Youth scholarship from the National Security Administration! Mia studied Arabic in the fall of 2020 through the U.S. Department of State's virtual program. She was inspired to take language by Jennifer Brown at Fallston Middle School, and intends to pair Arabic with biochemistry in college.

Lynne Thomas, graduate of North Harford High School and member of the North Harford High School Future Farmers of America (FFA) Chapter, was awarded the American FFA Degree at the 93rd National FFA Convention in October 2020. Each year, the National FFA Organization horors FFA members who show the utmost dedication to the organization through their desire to develop their potential for premier leadership, personal growth and career success through agricultural education. The American FFA Degree is bestowed upon a select group of students in recognition of their years of academic and professional excellence. This year 4,136 American Degrees were awarded.

Harford County's Future Business Leaders of America chapters of Aberdeen, Bel Air, Edgewood, and North Harford high schools competed in the first-ever virtual Regional Competition on Wednesday, January 20, 2021, Students could compete individually or in small teams against other schools and their own peers in over 50 business-related events for the chance to advance to state competition.

Edgewood High School Academy of Finance achieved "Distinguished Academy" status in 2020 through the National Academy Foundation.

Andrew Renzulli, Supervisor of Science, named a Leader in Northeastern Maryland Technology Council (NMTC) Visionary

Mr. Grant at Fallston High School received a \$24,000 James Madison Fellowship. He is Maryland's state winner this year and will be able to use the money for work on a Master's degree through Georgetown University. He is only the second HCPS Social Studies teacher to receive this honor.

Dr. Peter Carpenter was nominated and selected as an awardee of the Outstanding Educator in Gifted and Talented Education as a local school or school system program coordinator as part of the MSDE Advisory Council for Gifted and Talented Education, EGATE, or Excellence in Gifted and Talented Education awards.

The Harford County Branch of the American Association of University Women announced that Dr. Paula Stanton, Supervisor of Equity and Cultural Proficiency for HCPS, was named as their Woman of the Year.

The Bel Air Middle School ecology club, Panthers for the Planet, won first place in the Caring For Our Watersheds competition for the Chesapeake Bay region, which spanned across four states and involved high school and middle school proposals from hundreds of teams. Mia Castellano, Ahrean Chung, Olivia Forties, and Emma Ingram, presented in the final round to a panel of judges on April 22, 2021. The team, led by Erin Baker and Kristie Smith, won \$1,000 in prize money in addition to funding for the project.

Maura Logan, a senior Project Lead the Way Pre-Engineering student at C. Milton Wright High School was awarded an Amazon Future Engineer Scholarship.

Kylah C, was named the 2021 Maryland Youth of the Year winner by the Boys & Girls Clubs of Harford and Cecil Counties.



STRATEGIC **PLAN**

Board of Education members, with consideration of community input, established four goals:

VISION

We will *Inspire* and *prepare* each student to *achieve* success in college and career.

MISSION

Each student will attain academic and personal success in a safe and caring environment that honors the diversity of our students and staff,

CORE VALUES

- We empower each student to achieve academic excellence.
- We create reciprocal relationships with families and members of the community.
- · We attract and retain highly skilled personnel.
- · We assure an efficient and effective organization.
- · We provide a safe and secure environment.

LONG TERM GOALS

GOAL

Prepare every student for success in postsecondary education and career

GOAL

Engage families and the community to be partners in the education of our students.

GOAL

Hire and support highly effective staff who are committed to building their own professional capacity in order to increase student achievement.

GOAL 4

Provide safe, secure, and healthy learning environments that are conductive to effective teaching and learning, creativity and innovation.

TEACHEROF THE YEAR

Lauren Byrd, 1st grade teacher at Hickory Elementary School with 17 years of teaching experience, nine in Harford County Public Schools (HCPS), was named the 2021 HCPS Teacher of the Year during a surprise announcement at the 27th Annual Harford County Teacher of the Year live event. This year, the virtual event included approximately 200 invited guests and was open to all community members to join in the celebration.

Superintendent of Schools Dr. Sean Bulson made the announcement to guests from all over the county, including elected officials, school administrators, educators, students, family, friends, and community sponsors.

Mrs. Byrd began her career with HCPS in 2012 at Roye-Williams Elementary School and currently teaches at Hickory Elementary School. Mrs. Byrd holds a master's degree from Loyola University as a reading teacher and a bachelor's degree in Early Childhood and Elementary Education from Juniata College, Mrs. Byrd was nominated for Harford County's Teacher of the Year by the Turner family.

"Mrs. Byrd can inspire her students to 'do hard things' because she has herself modeled this in her role as an educator, serving not only the firstgrade students daily in her classroom. but providing models for new teachers. serving on committees, and writing curriculum to benefit her colleagues in Harford County Public Schools," said nominators Carl and Martha Turner. "She should be recognized as the 2021 Harford County Teacher of the Year due to her unwavering passion in meeting the needs of the individual student and the significant impact she has on the lives of young learners."

Enthusiastic support for her nomination came from Mr. Brad Stinar, principal of Hickory Elementary School.



"Mrs. Byrd exhibits confidence, compassion, knowledge of content, high expectations, and empathy. She is fully immersed in the school community; she wants to see her students in her neighborhood, she wants them to see her, and continuously be a part of the broader school community. This is all part of building strong relationships which foster strong academic achievement in her students. Mrs. Byrd can be found everyday standing at her classroom door, greeting the children, welcoming children into their shared classroom. She's built a community of learners who love to be in that special space: that classroom has been transformed into a campground, tropical rainforest, the arctic tundra... whatever the space needs to inspire the 6-and 7-year-old students who are there. Every time I go into that classroom. I do not want to leave! What Mrs. Byrd is doing with her students is magical; highly effective

As the Harford County Teacher of the Year, Mrs. Byrd received a free lease of a brand new 2021 Nissan Rogue for one year courtesy of Jones Junction; a Dell laptop; a watch from Saxon's Diamond Centers; and a big-screen TV from NTA Life, a Horace Mann Company. In addition, she was awarded multiple gift certificates; local merchant gift cards; and \$1,200 from HAR-CO Credit Union, which was provided to all five finalists.

Visit www,hcps,org for more information on 2021 HCPS Teacher of the Year Lauren Byrd, as well as the other four Harford County Teacher of the Year finalists



FINANCIAL **HIGHLIGHTS**

The operating budget for Harford County Public Schools is a constant, ever-changing process. Many members of the Harford County community take part in shaping the budget before it is finalized in June.

Beginning in the Fall, the Superintendent works to develop a proposed operating budget for the following fiscal year. The Superintendent meets with senior staff members within the organization, holds discussions with targeted focus groups, and accepts input from the community through public input sessions and email submissions, In December/January, the Superintendent presents the budget to the Board of Education.

The Board of Education conducts public input sessions and continues to receive email submissions as they work to build on the budget before presenting it to the Harford County Executive in February/

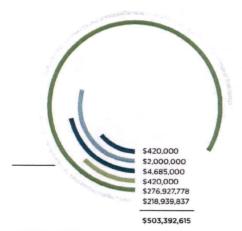
The Harford County Executive typically holds public hearings, and engages in dialogue with the community before sending the budget to the Harford County Council.

In April, when the Harford County Council members receive the budget, they continue to hold public hearings and engage with the community before finalizing the budget on or before June 15.

Submit your thoughts on the proposed operating budget by emailing: budget whops.org.

UNRESTRICTED OPERATING BUDGET

EXPENDITURES	FY2021	Percent Change	FY2020	Percent Change	FY2019
Administrative services	\$11,485,806	5.40%	\$10,897,440	1.49%	\$10,737,230
Mid-level administration	27,809,169	5,42%	26,380,095	(2,79%)	27,138,167
Instructional salaries	181,139,788	5,45%	171,784,437	2.13%	168,207,577
Instructional textbooks and supplies	7,290,542	6,31%	6,858,042	0.01%	6.859.042
Other instructional costs	3,553,237	27,14%	2,794,786	4.94%	2,663,286
Special education	49,235,965	5,30%	46,755,971	4.43%	44,771,309
Student personnel services	2,270,081	7.34%	2,114,848	16,23%	1,819,529
Student health services	4,316,000	3,83%	4,156,918	5,20%	3,951,315
Student transportation	35,056,382	3.96%	33,720,039	4.81%	32,173,433
Operation of plant	28,373,082	2.05%	27,803,017	2.38%	27,155,852
Maintenance of plant	14,346,081	2.92%	13,938,964	3.26%	14,408,708
Fixed charges	137,339,017	5.77%	129,849,346	7.65%	120,617,405
Community services	551,803	0.69%	548,005	0.62%	544,653
Capital outlay	625,662	3.12%	606,753	2.13%	619.943
Total expenditures	\$503,392,615	5.27%	\$478,208,661	3.58%	\$461,667,449





PER PUPIL FUNDING

State/Local - \$811

Federal - \$29

\$840

REVENUES

- Earnings on Investments (0,08%)
- Prior Year Fund Balance (0,40%) Harford County (55,01%)
- Other Sources (0,93%)

- State of Maryland (43,49%)

Sources: Unrestricted Operating Budget: Statement of Revenues. Expenditures and Changes in Frund Balances - Budget (NON-GAAP BASIS) and Actual - General Frund for the year ended June 30, 2021. June 30, 2020, and June 30, 2019. These statements are published in the annual Harford County Public Schools Comprehensive Annual Financial Report Per Pupil Funding: Data may be found in the MD School Report Card, Demographics, Per Pupil Funding FY2020

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ADMINISTRATION

SUMMARY

37,333 students are currently enrolled in Harford County Public Schools. The school system has the eighth largest student enrollment of the 24 public school systems in Maryland, 5,366 people are employed by the school system to provide the necessary educational programs and supporting services for the students.

Currently, in the Harford County public school system, there are 33 elementary schools, nine middle schools, nine comprehensive high schools, the John Archer School (a separate public day school for students with disabilities), Harford Technical High School and Swan Creek School - a total of 54 schools.

Based upon firm beliefs in the value of youth and the obligations of public education to educate each of them effectively, the Harford County public school system provides comprehensive instructional programs and related student activities for the youth who are currently enrolled. Half-day prekindergarten classes are available for four-year-olds at 11 of the Harford County public elementary schools. Full-day prekindergarten classes are available for four-year-olds at eight of the Harford County public elementary schools. A systemwide kindergarten program begins public education for five-year-olds with all 33 elementary schools offering full-day kindergarten.

A carefully planned and appropriately sequenced curriculum extends learning from elementary, middle and high school grades toward graduation. Special programs and services are provided to accommodate the unique needs of each student, including those who possess exceptional abilities, talents and/or disabilities



OUR STAFF

5,366 total number of employees

4,838 school-based employees

528 non-school-based employees

321 teachers hired in FY2020-2021

72% of teachers have a Masters or Doctorate

78,7 instructional staff per 1.000 students

12

14.1 professional staff per 1,000 students

17.5 instructional assistants per 1,000 students

ENROLLMENT DATA

American Indian or Alaska Native	97
African American	7,537
Asian	1,259
Hispanic	3,002
Native Hawaiian or Other Pacific Islander	69
White	22,681
Two or more races	2,688
Male	19,029
Female	18,304

TOTAL ENROLLMENT 37.333

OUR STUDENTS

35% of elementary students are eligible to receive free/reduced meals

94.9% of students attend school regularly

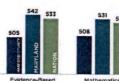
7.089 total enrollment in AP courses

51.7% AP student test-taker pass rate

GRADUATION RATE

90.2%

SAT SCORES



TRANSPORTATION

500 number of buses

156,848,91° number of hours driven

3,296,415* number of miles traveled

31,382 number of students transported

\$34,565,107° total transportation costs

*Impacted by COVID-I9.

FACILITIES

Reading/Writing

190 total buildings

2,142 total classrooms

1881.43 acres of property

309 total custodians

\$1,359,441,720 total property value

FOOD SERVICES

1,092,025 breakfasts served

1,469,786 Junches served

337 staff members 216,716 summer meals

\$19,700.69 a la carte sales

\$12,712,404,36 total sales

and revenue

SAFETY AND SECURITY

2,175 surveillance cameras in 64 school system buildings

ALL schools have remote door access

10 schools with vestibules directing all visitors to main office

442 buses with surveillance cameras

449 hand-held radios distributed to schools during the 2020-2021 school year

ALL schools have a computer visitor management system

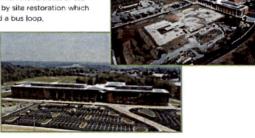
54 Critical Incident Plans specifically designed for each individual school. Each plan is reviewed and revised annually.



CAPITAL IMPROVEMENTS

HAVRE DE GRACE MIDDLE/HIGH SCHOOL

Havre de Grace Middle/High School opened in the fall of 2020. The old middle school and old high school have been demolished. Currently work continues to set up stormwater measures, then the removal of old concrete slabs and footings will begin, followed by site restoration which includes parking areas, sidewalks, playfields, and a bus loop.



MAGNOLIA ELEMENTARY SCHOOL

On Wednesday, February 10, 2021 Magnolia Elementary School accepted a donation of \$1,000 with the help of the general manager Kyle Nemec, through the Horne Depot Parkville store. In addition, Home Depot has donated two new refrigerators, two microwaves, a dryer and lots of other materials to improve the Magnolia Elementary School building!



CONTACT US

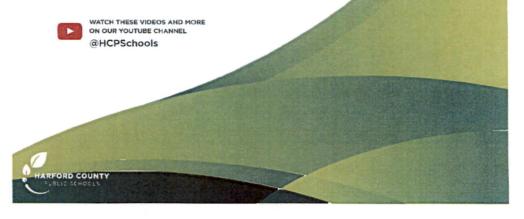
Employment Opportunities			
Human Resources - Staff Management	410-588-5238		
Substitute Teaching	410-809-6341		
General Information and Inquiries	A STATE OF THE STA		
Communications Office	410-588-5203		
TTY	7-1-1		
Website/Emergency Notifications	www.hcps.org		
Fraud Hotline	410-809-6056		
HCPS Central Office			
Local Number	410-838-7300		
Toll Free	1-866-588-4963		

Psychological Services, Student Services	
Maryland Youth Crisis Hotline	1-800-422-0009
Office of Student Services	410-588-5334
Hickory Elementary (Child Find)	410-638-4386
Curriculum, Instruction and Assessment	410-588-5298
Elementary School Performance	410-588-5207
Middle and High School Performance	410-588-5228
Grants and Business and Community Partnerships www.hcps.org/partnership	410-809-5263
Special Education	410-588-5246
Transportation	410-638-4092
Use of School Facilities - www.hcps.org/UOFonline	410-586-5256



Conversation for parents, by parents.

Real Talk is a taped show featuring both subject matter experts and parents discussing relevant topics in an informal, conversational format.



Attachment 2 Harford County Public Schools 2022 Annual Growth Report December 2022 Amendment

ROBERT G. CASSILLY Harford County Executive

ROBERT S. McCORD Director of Administration



SHANE P. GRIMM, AICP Director of Planning & Zoning

December 12, 2022

MEMORANDUM

TO:

The Honorable Patrick Vincenti, President, Harford County Council

The Honorable Dion F. Guthrie, Councilman, District A
The Honorable Aaron D. Penman, Councilman, District B
The Honorable Tony Giangiordano, Councilman, District C
The Honorable James Reilly, Councilman, District D

The Honorable Jessica Boyle-Tsottles, Councilwoman, District E

FROM:

Shane P. Grimm, AICP SPG

Acting Director of Planning and Zoning

RE:

Amendment to Adequate Public Facilities 2021 Annual Growth Report

In accordance with the Harford County Adequate Public Facilities provisions (Section 267-126) of the Harford County Code, testing for adequate school capacities shall occur on June 1 and December 1 of each year. Therefore, amendments to the 2021 Annual Growth Report are required and include updated enrollment figures and projections based on September 30, 2022 enrollment figures. Attached, please find the Amendment to the 2021 Annual Growth Report.

If you have any questions or need additional information, please do not he sitate to contact my office.

SPG/DP/sc

Encl:

cc:

The Honorable Robert Cassilly, Harford County Executive

Robert McCord, Director of Administration Jefferson Blomquist, County Attorney

Meaghan Alegi, Senior Assistant County Attorney

Deborah E. Price, Planner

Harford County Celebrates 250 Years ~ 1773-2023

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AMENDMENT TO 2021 ANNUAL GROWTH REPORT

In accordance with the Harford County Adequate Public Facilities provisions of the Harford County Code (§267-126), testing for adequate school capacities shall occur on June 1 and December 1 of each year. The school system updates their enrollment figures and projections after Maryland State Department of Education certifies the official September 30, 2022 enrollment. Tables A and B below list school attending areas with plan restrictions based upon the updated figures provided by Harford County Public Schools. Tables 6B, 10B, and 14B in Appendix B now reflect enrollment as of September 30 and include revised projections through the 2025/2026 school year. These changes replace the 2021 Annual Growth Report previously issued May 31, 2022 and fulfill the required update.

The adopted adequacy standard for the Harford County Public School system is for projected enrollment not to exceed 110% of the rated capacity within three years for both elementary and secondary schools. Preliminary plans for new subdivisions of greater than five lots, or site plans for multi-family residential development exceeding five units, cannot be approved where the standard is exceeded.

Thirty of thirty-three elementary schools in Harford County currently meet established adequacy standards to permit approval of residential subdivisions. (§ 267-126 B (2)(a)[1]) All nineteen middle and high schools in Harford County meet these adequacy standards. Subdivision and residential site plans within the attendance areas listed in Tables A and B will not be approved because the standard is not met. Plans for these areas submitted on or after December 1, 2022 will be placed on a waiting list until school capacity is available.

Table A – Ele	mentary Attend	ing Areas with Plan Resti	rictions
School	Year	Actual/ Projected Enrollment	Utilization Rate
Bel Air	2023/2024	541	111%
Havre de Grace	2025/2026	598	110.33%
Homestead/Wakefield	2022/2023	1,057	115%

Table B - S	Secondary Att	ending Areas with Plan Resti	rictions
School	Year	Actual/ Projected	Utilization Rate
		Enrollment	
N/A	N/A	N/A	N/A

Table 6B

На	arford Co	unty Ele	mentary	School	s 2022 l	Jtilizatio	on Chart			
ELEMENTARY SCI	AC	TUAL		PROJECTIONS						
SCHOOL NAME	CAP	ENROLL	ENROLLMENT 2022		3/2024	202	4/2025	2025/2026		
		ENR	% CAP	PROJ	% CAP	PROJ	% CAP	PROJ	% CAP	
Abingdon ²	863	658	76%	663	77%	669	78%	660	76%	
Bakerfield ¹	500	463	93%	466	93%	468	94%	471	94%	
Bel Air ²	486	532	109%	541	111%	545	112%	550	113%	
Church Creek ²	819	725	89%	727	89%	732	89%	737	90%	
Churchville	411	374	91%	376	91%	378	92%	380	92%	
Darlington	157	101	64%	101	64%	101	64%	101	64%	
Deerfield ¹	788	728	92%	732	93%	748	95%	735	93%	
Dublin ²	294	212	72%	205	70%	204	69%	204	69%	
Edgewood ²	461	399	87%	405	88%	409	89%	409	89%	
Emmorton	570	548	96%	547	96%	559	98%	551	97%	
Forest Hill	530	471	89%	487	92%	488	92%	499	94%	
Forest Lakes	569	428	75%	443	78%	463	81%	435	76%	
Fountain Green ¹	548	477	87%	486	89%	496	91%	510	93%	
G. Lisby at Hillsdale ¹	473	503	106%	506	107%	508	107%	510	108%	
Hall's Cross Roads ¹	552	454	82%	452	82%	457	83%	456	83%	
Havre de Grace ²	542	566	104%	574	106%	584	108%	598	110.33%	
Hickory	668	657	98%	665	100%	684	102%	679	102%	
Homestead/Wakefield ²	920	1,057	115%	1,066	116%	1,076	117%	1,080	117%	
Jarrettsville	525	488	93%	485	92%	481	92%	490	93%	
Joppatowne ¹	663	500	75%	494	75%	513	77%	522	79%	
Magnolia ¹	561	500	89%	519	93%	527	94%	530	94%	
Meadowvale ²	568	541	95%	548	96%	556	98%	564	99%	
Norrisville	274	212	77%	212	77%	224	82%	226	82%	
North Bend ²	498	428	86%	442	89%	456	92%	433	87%	
North Harford ¹	500	386	77%	391	78%	392	78%	396	79%	
Prospect Mill ²	611	587	96%	589	96%	591	97%	592	97%	
Red Pump	737	754	102%	762	103%	770	104%	775	105%	
Ring Factory	548	534	97%	541	99%	548	100%	555	101%	
Riverside ¹	588	440	75%	462	79%	474	81%	484	82%	
Roye-Williams ¹	703	443	63%	450	64%	442	63%	448	64%	
Old Post 1	984	844	86%	852	87%	856	87%	844	86%	
Wm S. James	526	497	94%	507	96%	517	98%	525	100%	
Youth's Benefit	1,120	1,123	100%	1,130	101%	1,154	103%	1,160	104%	
TOTALS ³ :	19,557	17,630	90%	17,826	91%	18,070	92%	18,109	93%	

^{*}Note: preliminary subdivisions and residential site plans of greater than five lots/units will not be approved in attendance areas that are Source: Harford County Public Schools & Dept. of Planning and Zoning, December 2022.

Table 10B

MIDDLE SCHOOL	OLS		TUAL			PROJE	CTIONS		
SCHOOL NAME	CAP	2	022	202	3/ 2024	2024	/2025	2025/2026	
SCHOOL NAME	CAP	ENR	% CAP	PROJ	% CAP	PROJ	% CAP	PROJ	% CAF
Aberdeen	1,624	1,086	67%	1,077	66%	1,100	68%	1,106	68%
Bel Air	1,243	1,138	92%	1,072	86%	1,160	93%	1,200	97%
Edgewood	1,295	1,000	77%	955	74%	984	76%	1,002	77%
Fallston	1,104	1,007	91%	1,037	94%	1,067	97%	1,072	97%
Magnolia	1,028	731	71%	717	70%	718	70%	736	72%
North Harford	1,210	848	70%	859	71%	854	71%	882	73%
Southampton	1,444	1,175	81%	1,238	86%	1,239	86%	1,270	88%
TOTALS:3	8,948	6,985	78%	6,955	78%	7,122	80%	7,268	81%

COMBINATION MIDDLE / HIGH SCHOOLS		ACTUAL		PROJECTIONS						
	010	ENROLLMENT 2022		2023/2024		2024/2025		2025/2026		
SCHOOL NAME	CAP	ENR	% CAP	PROJ	% CAP	PROJ	% CAP	PROJ	% CAP	
Havre de Grace	1,597	1,444	90%	1,498	94%	1,506	94%	1,506	94%	
Patterson Mill	1,723	1,579	92%	1,616	94%	1,635	95%	1,655	96%	
TOTALS:3	3,320	3,023	91%	3,114	94%	3,141	95%	3,161	95%	

^{*}Note: preliminary subdivisions and residential site plans of greater than five lots/units will not be approved in attendance areas that are highlighted.

Source: Harford County Public Schools & Dept. of Planning and Zoning, December, 2022.

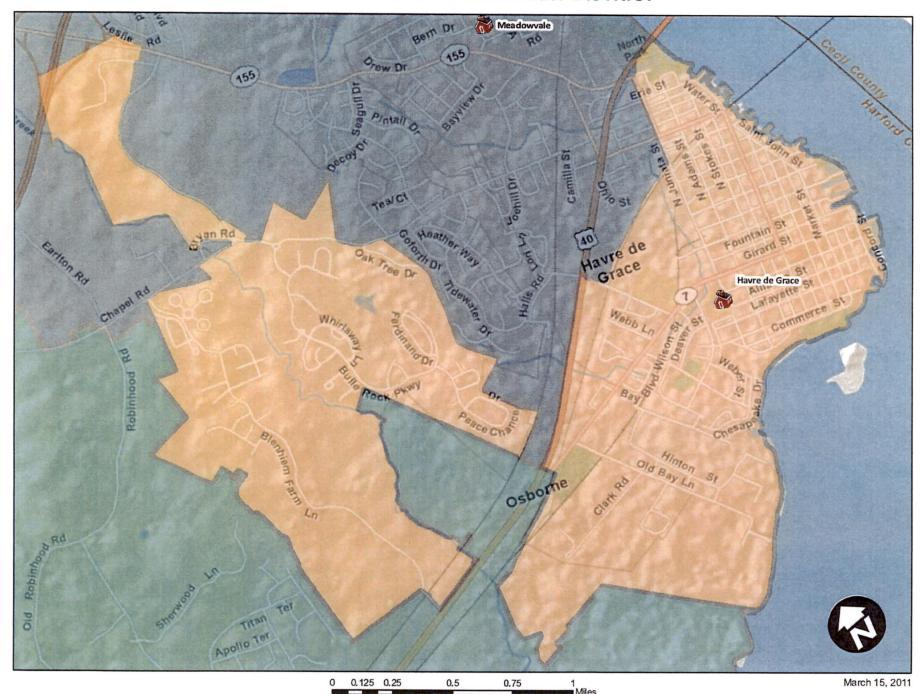
Table 14B

нісн ясно	OLS	AC ENROLLM	TUAL IENT 2022			PROJECT	IONS		
SCHOOL NAME	CAP		2022	2023	/2024	2024	/2025	2028	2026
CONCOC NAME	UAI.	ENR	% CAP	PROJ	% CAP	PROJ	% CAP	PROJ	% CAP
Aberdeen	1,720	1,499	87%	1,536	89%	1,539	89%	1,529	89%
Bel Air	1,768	1,489	84%	1,479	84%	1,471	83%	1,487	84%
C. Milton Wright	1,613	1,269	79%	1,293	80%	1,333	83%	1,349	84%
Edgewood	1,716	1,418	83%	1,383	81%	1,443	84%	1,422	83%
Fallston	1,573	1,045	66%	1,067	68%	1,048	67%	1,038	66%
Harford Technical	1,135	979	86%	979	86%	984	87%	980	86%
Joppatowne	1,056	834	79%	840	80%	851	81%	836	79%
North Harford	1,538	1,222	79%	1,186	77%	1,217	79%	1,204	78%
TOTALS:3	12,119	9,755	80%	9,763	81%	9,886	82%	9,845	81%

Source: Harford County Public Schools & Dept. of Planning and Zoning, December, 2022. See table 10B for Havre de Grace and Patterson Mill combination middle/high schools.

Attachment 3
Harford County Public Schools
Havre de Grace Elementary and Abutting School District
Map

HAVRE DE GRACE ELEMENTARY DISTRICT



Attachment 4 Harford County Public Schools Balancing Enrollment Process Strategic Plan



Select Language
Powered by Google Translate

PAYMENT

PARENT

FICE 365 EM

EMPLOYMENT OPPORTUNITIES

Balancing Enrollment Process

INTRODUCTION

LOCATOR

At the Business meeting on February 14, 2022; the Board of Education of Harford County approved a balancing enrollment plan for Harford County Public Schools. The plan consists of 4 major components.

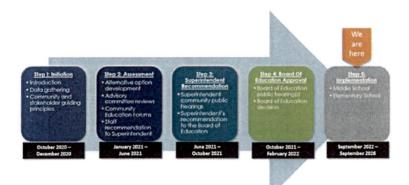
I: ADDRESS MIDDLE SCHOOL CAPACITY CONCERNS IMPLEMENTATION 2022/2023 SCHOOL YEAR

II: ADDRESS ELEMENTARY SCHOOL CAPACITY CONCERNS IMPLEMENTATION 2026/2027 SCHOOL YEAR

III: PLAN FOR FUTURE GROWTH

IV: POLICY / PROCEDURE

BACKGROUND



Harford County Public Schools (HCPS) has recently seen an increase in enrollment after multiple years of relatively flat enrollment. Much of this growth has been seen in schools located in the Bel Air area; however, it is also expanding into other areas of the County's growth envelope. Harford County has an Adequate Public Facilities Ordinance (APFO); if a

school is at or is projected to reach 110% of the state rated capacity in the next three years, preliminary plans for subdivisions with more than five lots cannot be approved. During the 2019-2020 school year, four (4) elementary schools and one (1) middle school are at, or above, the threshold to trigger APFO restrictions on new development.

The Board of Education (BOE) approved the contract with FLO Analytics at the business meeting held on August 10, 2020, starting the initiation phase (Step 1) of the balancing enrollment process. During the first phase, FLO Analytics collected data and completed a comprehensive review of HCPS' existing facility capacities and enrollments. In January 2021, the assessment phase (Step 2) of the process began. During the assessment phase, phone surveys were conducted by FLO Analytics' subcontractor, Critical Data, to obtain community input on priorities for balancing enrollment. Additionally, an Advisory Team made up of HCPS leadership, parents, and principals was developed to review and refine boundary adjustments. The Advisory Team held two (2) Public Education Forums. On June 23, 2021, the Advisory Team completed their assessment and provided the Superintendent recommendations to balance enrollment with boundary adjustments. This concluded the second phase of the process.

The third phase of the process was the Superintendent's evaluation. Starting in June of 2021, working with Flo Analytics and HCPS staff, the Superintendent evaluated the Advisory Team's recommendations in conjunction with public concerns expressed through public comment at BOE meetings and written communications (e-mail, HCPS web page, etc.). With the goal to impact as few students as possible, the Superintendent developed draft recommendations to balance enrollment and plan for future growth within the County. On September 14, 2021, the Superintendent released draft recommendations to address overcrowding within HCPS. Three (3) virtual, public engagement forums were held. On October 25, 2021, the Superintendent presented the BOE the final recommendation for consideration. The BOE held two public input sessions prior to making the final decision on February 14, 2022.

APPROVED BALANCING ENROLLMENT PLAN

I: ADDRESS MIDDLE SCHOOL CAPACITY CONCERNS

IMPLEMENTATION 2022-2023 SCHOOL YEAR

BOUNDARY CHANGES FOR THE 2022-2023 SCHOOL YEAR

Middle and High School attendance area changes will be implemented for the 2022-2023 school year. Please see the approved change area descriptions below. Click <u>here</u> to see the maps or visit the <u>Interactive web map</u> to view the approved boundary adjustment for the 2022-2023 school year.



If you have questions about the implementation of the boundary changes, please refer to the <u>FREQUENTLY ASKED</u> <u>QUESTIONS (FAQ) DOCUMENT</u>.

Description: Bel Air Middle or High School students residing in Irwin's Choice, Village Green, Kelly Glen neighborhoods will change to Southampton Middle School and C. Milton Wright High School:

Click here to see Full Map

Click here to view in the Interactive Web Map



MHS-7

Description: Bel Air Middle or High School students residing in Blakes Legacy, Cedarwood, Harford Estates neighborhoods, includes Bernadette Dr. Further north, Rock Spring Church Rd. to the east of Grafton Shop Rd., Deer Spring, and Rock Spring Rd. across from Deer Spring will change to Fallston Middle or High School

Click here to see Full Map

Click here to view in the Interactive Web Map



MHS-14

Description: Southampton Middle School or C. Milton Wright High School students residing in Hickory Village Mobile Home Park neighborhood will change to Bel Air Middle or High School.



Click here to see Full Map

Click here to view in the Interactive Web Map

MHS-15

Description: Current area zoned for Havre de Grace Middle / High School on the side of Blenheim Ln. (not yet developed) will change to Aberdeen Middle and High Schools.

Click here to see Full Map

Click here to view in the Interactive Web Map



Any parent or guardian of a middle or high school student eligible to remain at the same school under the grandfathering provisions must complete a declaration form mailed to their home or linked below and either submit online or mail to the address below by March 31, 2022. Click <u>HERE</u> if you are unsure if your student is eligible.

Access the declaration form through online forms.

Mailing Information
Bernard Hennigan
Executive Director
Office of Student Support Services
102 S. Hickory Avenue
Bel Air, Maryland 21014

MINIMIZE IMPACT TO FALLSTON SCHOOLS' CAPACITY

The boundary adjustments being made to the Bel Air attendance area could put Fallston Middle School (FAMS) over capacity. The Advisory Team recommended adjusting the Fallston attendance area to accommodate the incoming students from Bel Air; subsequently moving current Fallston students to adjacent schools.

To minimize the impact on the students in the Fallston attendance area, the approved balancing enrollment plans will keep the current Fallston students at the middle and high school. Initially, portable classrooms will be utilized at the middle school to accommodate the increase in enrollment caused by adjustments to the Bel Air Middle and High Schools' attendance areas. Enrollment at Fallston Middle School will continue to be monitored. If the middle school

reaches 105% capacity, it is recommended the high school capacity be utilized. To keep cohorts together, the Fallston Middle School's 8th grade class would move to Fallston High School. Moving the 8th grade students to the high school would eliminate the need to alter the attendance areas for current Fallston Middle and High School students therefore minimizing the number of students impacted by boundary adjustment.

REQUEST STATE RATED CAPACITY ADJUSTMENTS AT PATTERSON MILL MIDDLE/HIGH SCHOOL

Currently, Patterson Mill Middle/High School has two separate State Rated Capacities (SRC): one for the Middle School (731) and another for the High School (992). The Middle School is at capacity; and projected to increase. The school's administration is utilizing two high school classrooms to accommodate the increase in middle school enrollment.

The approved balancing enrollment plan is to coordinate with Maryland Department of Planning (MDP) to develop a single facility capacity to keep the school under the APF ordinance threshold. Portables will be utilized to accommodate space shortfalls. This recommendation will keep all current students at Patterson Mill Middle/High School.

II: ADDRESS ELEMENTARY SCHOOL CAPACITY CONCERNS

IMPLEMENT 2026-2027 SCHOOL YEAR

BUILD A COMBINED SPECIAL EDUCATION AND ELEMENTARY EDUCATION FACILITY

As part of the balancing enrollment process, HCPS directed Flo Analytics (balancing enrollment consultant) to evaluate the impact of building a new 700 capacity elementary school on the Campus Hills site (Schuck's Road Property) to be occupied in the 2026-2027 school year. As part of that process, Flo Analytics developed a preliminary boundary scenario for the proposed facility. The results show that adding this school would increase the capacity within the County's growth envelope and would help meet the needs related to expansion of Pre-Kindergarten and Special Education programs.

The approved balancing enrollment plans include building a combined special education and elementary education facility. Building a combined special education and elementary school facility would:

- assist with addressing current and future capacity issues within elementary schools.
- keep HCPS in line with the current county administration funding trends of completing one major capital project at a time.
- prevent the current major capital priorities from being deferred.
- not require forward funding; the project would be eligible for State funding.
- provide Harford Academy students direct access to learning opportunities with their typical developing peers.
- potential lab school for current HCPS students aspiring to be teachers.

Implementation of the elementary school boundary adjustments will start the 2026-2027 school year to align with the completion of the new school.

ELEMENTARY SCHOOL BOUNDARY ADJUSTMENT DEFERRED UNTIL 2026 WITH THE OPENING OF THE NEW SCHOOL

In conjunction with the development of the new school attendance area, all Advisory Team's recommended elementary school change areas, will be reassessed, and revised based on updated enrollment data. The resulting change areas will be implemented in coordination with the new school opening, at the start of the 2026-2027 school year.

III: PLAN FOR FUTURE GROWTH

COUNTY PROPERTY ACQUISITION IN HAVRE DE GRACE FOR FUTURE SCHOOL SITE

Due to the significant amount of development planned for the Havre de Grace and Aberdeen area impacting Elementary, Middle, and High School capacities, the BOE is working with the county to identify and obtain property in the Havre de Grace and Aberdeen area for future school site.

Although boundary adjustments will help alleviate some of the capacity concerns, it is anticipated that development and growth will continue in the area. Bel Air Middle School is 60 years old. The school has been identified by facilities staff as having major systemic issues. This school will be added to the major capital project timeline to address the systemic and capacity issues at the school. A feasibility study would be required to determine the best way to address the needs; but it would be either a modernization and addition project, or a full replacement. With the current timeline of one major project at a time, the project could be complete and occupied for the 2030-2031 school year.

IV: POLICY / PROCEDURE

BOUNDARY EXCEPTIONS

Currently, boundary exceptions are granted by a school's principal. The approved balancing enrollment plan designates a threshold for a school's capacity; and once a school reaches that threshold, all boundary exception requests will be reviewed by the Department of Student Services. The Department of Student Services would evaluate the request in conjunction with capacity data of the student's home school attendance area and the school the student has requested to attend.

GRANDFATHERING

Grandfathering will allow some of the existing students to remain at their current schools. When evaluating the students eligible for grandfathering the implementation year and current school capacities were considered. Below outlines the grandfathering recommendations. All families wanting to take advantage of these provisions must provide their own transportation.

MIDDLE AND HIGH SCHOOL STUDENT GRANDFATHERING ELIGIBILITY - IMPLEMENTATION 2022-2023 SCHOOL YEAR

- Students residing in a middle or high school change area: Students enrolled in Bel Air Middle School, Bel Air High School, Southampton Middle School, or C. Milton Wright High School on the last day of school, June 2022, with an active address within a change area will be eligible to continue at the school they were enrolled in as of June 2022
- Middle to high school: If a student takes advantage of the grandfathering provisions in the middle school, they
 may continue through the feeder system into the associated high school. (Bel Air Middle School to Bel Air High
 School or Southampton Middle School to C. Milton Wright High School)
- Younger siblings: Students starting 6th grade in September 2022 (2022-23 school year), with an older sibling
 attending the middle school during the 2021-22 school year and taking advantage of the above secondary
 grandfathering options to remain at that middle school, will be eligible to attend that same middle school and
 continue within the same feeder system. A boundary exception application will need to be completed and
 submitted to the Pupil Personnel Worker for the requested school.

ELEMENTARY SCHOOL STUDENT GRANDFATHERING ELIGIBILITY - IMPLEMENTATION 2026-2027 SCHOOL YEAR

- Students residing in the new school attendance area: All elementary students enrolled as of June 2026, with an
 active address within the new school attendance area will be eligible to continue at the school they were enrolled
 in as of June 2026.
- <u>Elementary school change areas for existing schools:</u> All students enrolled in 4th grade as of June 2026 with an
 active address within a change area will be eligible to continue at the school they were enrolled in as of June
 2026.
- Younger siblings: If an older sibling is taking advantage of one of the above elementary school grandfathering options, younger siblings will be eligible to continue at the same school as their older siblings.

ARCHIVED BALANCING ENROLLMENT PROCESS WEBSITE

CITY COUNCIL READ FILE COVER SHEET

Subject: Resolution to Review and Approve Criteria used to Characterize Active Status for the Basic Credit

Date: 2/2/2023

<u>Notice</u> :	•	comments made after 5 ncil Meeting will not be s		
<u>Purpose:</u>		FYI Read and Comment a Action Required by F In Confidential File Di	ebruary 6, 2023	
<u>Approve:</u> Casi Boyer Comment:		□ Yes	□ No	☐ No Comment
Dave Martin Comment:		□ Yes	□ No	□ No Comment
Jim Ringsaker Comment:		☐ Yes	□ No	☐ No Comment
Jason Robertson Comment:		☐ Yes	□ No	□ No Comment
Tammy Lynn Schneegas Comment:		□ Yes	□ No	□ No Comment
Carolyn Zinner Comment:		□ Yes	□ No	□ No Comment

Note: N/A

1	CITY COUNCIL
2	OF
3	HAVRE DE GRACE, MARYLAND
4 5	RESOLUTION NO. 2023
6 7	Introduced by Council Member Boyer
8	The council Welmoer Boyer
9	
10	A RESOLUTION BY THE MAYOR AND CITY COUNCIL OF
11	HAVRE DE GRACE, MARYLAND, PURSUANT TO THE LOCAL
12	GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF
13	MARYLAND AND SECTIONS 33 AND 34 OF THE CITY CHARTER
14	TO REVIEW AND APPROVE CRITERIA USED TO
15	CHARACTERIZE "ACTIVE" STATUS FOR THE BASIC CREDIT
16	FOR QUALIFYING MEMBERS OF THE SUSQUEHANNA HOSE COMPANY, HAVRE DE GRACE AMBULANCE CORPS, AND
17	HAVRE DE GRACE AMBULANCE CORFS, AND
18 19	HAVRE DE GRACE I OLICE DEI ARTMENT
20	WHEREAS, the City Council adopted Ordinance No. 1065 on March 7, 2022 to Repeal and
21	Amend Chapter 177, Article V. Tax Credit for Qualifying First Responders of the Police
22	Department, Susquehanna Hose Company, Inc., and Havre de Grace Ambulance Corps, Inc.; and
23	
24	WHEREAS, §177-21 Eligibility states, "Revised rosters shall be annually submitted by each
25	organization, removing deceased members or employees from the list where no surviving spouse
26 27	is eligible for the tax credit, and removing or changing status of members or employees based on eligibility criteria. The criteria by which each respective organization characterizes "active" status
28	qualifying members of the SHCO, HDGAC, and PD for the Basic Credit shall be reviewed and
29	approved annually no later than February 1 of each year by resolution of the City Council."; and
30	
31	WHEREAS, the organizations have submitted their revised rosters; and
32	
33	WHEREAS, the basic credit for the Havre de Grace Ambulance Corps and the Susquehanna Hose
34 35	Company is \$500 and the enhanced credit is an additional \$500, with a maximum credit of \$1,000 that may be earned; and
36	that may be earned, and
37	WHEREAS, the basic credit for the Havre de Grace Police Department is \$1,000; and
38	
39	WHEREAS, the organizations have submitted the criteria by which they characterize "active"
40	status for the basic credit for qualifying members; and
41	

WHEREAS, the criteria is as follows:

42 43 44

Criteria for Active Status for Basic Credit

45 46

47

48

49

50

51 52 Havre de Grace Ambulance Corps and the Susquehanna Hose Company

Eligibility is determined by active members having earned the necessary points required for the State of Maryland, Louis L. Goldstein Volunteer Fire, Rescue, and Emergency Medical Services tax modification, which is based on earning the required points in the different LOSAP categories, as follows: training hours, drills attended, meetings attended, collateral/EMS duty hours, responses, and elected officer points (2 points per month); members are required to earn a minimum of 50 points combined in these categories. Points may be earned in all LOSAP categories.

53 54 55

56

57

Life members of the Havre de Grace Ambulance Corps must have 15 years of service to receive the basic tax credit. Life members receiving the lifetime member tax credit as of January 1, 2022 (for the 2022 tax liability) will continue to receive the credit as they are grandfathered into the previous legislation.

58 59 60

61

Havre de Grace Police Department

Eligibility is determined by being an employee of the Havre de Grace Police Department and living in the City of Havre de Grace.

62 63 64

Criteria for Active Status for Enhanced Credits

65 66

The eligibility for the enhanced credit for the Havre de Grace Ambulance Corps and the Susquehanna Hose Company as described in Ordinance No. 1065 is as follows:

67 68 69

70

Members of the Havre de Grace Ambulance Corps and the Susquehanna Hose Company, must meet the eligibility requirement for the basic credit or lifetime credit for each respective organization, and who annually meets the following additional service requirements:

71 72 73

a. On an annual basis, such a member has at least 75 apparatus runs or rides on an actual piece of equipment responding to a dispatch call, whether or not such call is in the home box.

75 76

77 78

74

b. Up to approximately 30% of the rides or runs eligible for enhanced credit (25 rides) may be comprised of duty hours equal to three duty hours per ride or run if the member was oncall and available to respond on any apparatus at the station but no calls were dispatched for that piece of equipment during the on-call time.

79 80 81

NOW, THEREFORE, it is determined, decided, and resolved by the City Council that the criteria for each organization has been reviewed and is hereby approved.

82 83 84

ADOPTED by the City Council of Havre de Grace, Maryland this day of , 2023.

85

SIGNED by the Mayor and attested by the Director of Administration this day of , 2023.

86 87

88 89 90 91 92	ATTEST:		MAYOR AND CITY COUNCIL OF HAVRE DE GRACE
93			
94	Stephen J. Gamator	ria	William T. Martin
95	Director of Admini	stration	Mayor
96			
97	Introduced:	2/6/2023	
98	Passed/Adopted:		
99	-		
100	Effective Date:		

CITY COUNCIL READ FILE COVER SHEET

Notice: Any comments made after 5:00 p.m. on the Thursday before the

Subject: Ordinance 1093 concerning Amendment to Chapter 25:
Boards, Committees and Commissions

(Second Reading)

Date: 1/18/2023

	Cour	ncil Meeting will not be	seen in the agenda	a packet.
<u>Purpose:</u>		FYI Read and Comment Action Required by F In Confidential File D	ebruary 6, 2023	
<u>Approve:</u> Casi Boyer Comment:		□ Yes	□ No	□ No Comment
Dave Martin Comment:		☐ Yes	□ No	□ No Comment
Jim Ringsaker Comment:		☐ Yes	□ No	□ No Comment
Jason Robertson Comment:		☐ Yes	□ No	□ No Comment
Tammy Lynn Schneegas Comment:		□ Yes	□No	□ No Comment
Carolyn Zinner Comment:		□ Yes	□ No	☐ No Comment

Note: N/A

1	CITY COUNCIL	
2	OF	
3	HAVRE DE GRACE, MARYLAND	
4	ODDDIANCENO 1000	
5	ORDINANCE NO. 1093	
6 7		
8	Introduced by Council President Ringsaker	
9)
10 11	AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF	
12	HAVRE DE GRACE, MARYLAND, ADOPTED PURSUANT TO THE	
13	AUTHORITY OF ARTICLE XI-E OF THE MARYLAND	
14	CONSTITUTION, THE LOCAL GOVERNMENT ARTICLE OF THE	
15	ANNOTATED CODE OF MARYLAND, AND SECTIONS 33 AND 34	
16	OF THE HAVRE DE GRACE CITY CHARTER TO AMEND CITY	
17	CODE 25: BOARDS, COMMITTEES AND COMMISSIONS,	
18	ARTICLE I, SECTION 25-0 DUTY TO REPORT/DUTY TO ATTEND WORK SESSION	
19 20	WORK SESSION	
21		
22	On: <u>1/3/2023</u>	
23	at:7:00 p.m.	
24	Ordinance introduced, read first time, ordered posted and public hearing scheduled.	
25		
26 27	PUBLIC HEARING	
28 29	Having been posted and notice of time and place of hearing and title of Ordinance having been published according to the Charter, a public hearing was held on1/17/2023 at 7:00 p.m., and	
30	concluded on	-
31		
32	EXPLANATION	
	Underlining indicates matter	
	added to existing law.	
	[Bold Brackets] indicate matter deleted from existing law.	
	Amendments proposed prior to	
	final adoption will be noted on a	
	separate page with line references or by handwritten	
	changes on the draft legislation.	
33		

Ordinance No. 1093 S. Gamatoria – 12/16/2022

35 36 37	WHEREAS, the City Code Chapter 25 Boards, C establishment of several City commissions and their g	
38 39 40 41	WHEREAS, the Mayor and City Council have determined the City boards, committees and commissions appear meeting at least once each year and report, and	-
42 43 44 45	WHEREAS, the Mayor and City Council have foun regular City Council meeting and present their reports organization increases; and	
46 47 48 49	WHEREAS, the Mayor and City Council have for representatives of all of the boards, commissions at volunteers serving on the City boards, committees and	nd committees is an undue burden on the
50 51 52	NOW THEREFORE, be it decided, determined an Boards, Committees and Commissions be amended a	
53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72	§25-0 Duty to report[/duty to attend work session] Each board, commission or committee in this chapte before the Mayor and City Council at a regular City report on the board's or commission's or committee's meeting minutes, and account for any funds raised, in expenses paid, and any other information requested to operations. [In addition, each City board or committee's designee shall attend at least one annual joint pub Council along with all of the other City boards, co coordination of activities and other goals or conce Mayor and City Council specifically reserve the organization that receives funds from the City, but or are listed elsewhere in the City Charter or City public work session in order to facilitate the coord ADOPTED by the City Council of Havre de Grace, M SIGNED by the Mayor and attested by the Director o	council meeting at least once each year and activities, present copies of the prior year's cluding funding received from the City, and by the Mayor and City Council related to its mission or committee by its chairmen or lic work session with the Mayor and City mmittees or commissions to facilitate the terns of the Mayor and City Council. The ne right to add any other City-related t which are not listed within this chapter Code to the list of attendees for the joint ination of activities.] Maryland this day of, 2023.
73 74 75 76	ATTEST:	MAYOR AND CITY COUNCIL OF HAVRE DE GRACE
77 78 79 80	Stephen J. Gamatoria Director of Administration	William T. Martin Mayor

81		
82	Introduced/First Reading:	1/3/2023
83	Public Hearing:	1/17/2023
84	Second Reading/Adopted:	
85		
86	Effective Date:	
87		
88	Legislative History	
89	Ordinance No. 953 enacted	3/17/2014

CITY COUNCIL

READ FILE COVER SHEET

Notice: Any comments made after 5:00 p.m. on the Thursday before the

Subject: Ordinance 1094 to Amend Section 127-10
Food Truck Requirements

(Second Reading)

Date: 1/18/2023

	Cour	icil Meeting will not be	seen in the agend	a packet.
<u>Purpose:</u>		FYI Read and Comment as Needed Action Required by February 6, 2023 In Confidential File Drawer		
<u>Approve:</u> Casi Boyer Comment:		□ Yes	□ No	□ No Comment
Dave Martin Comment:		☐ Yes	□No	□ No Comment
Jim Ringsaker Comment:		☐ Yes	□ No	□ No Comment
Jason Robertson Comment:		□ Yes	□No	□ No Comment
Tammy Lynn Schneegas Comment:		□ Yes	□ No	□ No Comment
Carolyn Zinner Comment:		☐ Yes	□No	□ No Comment

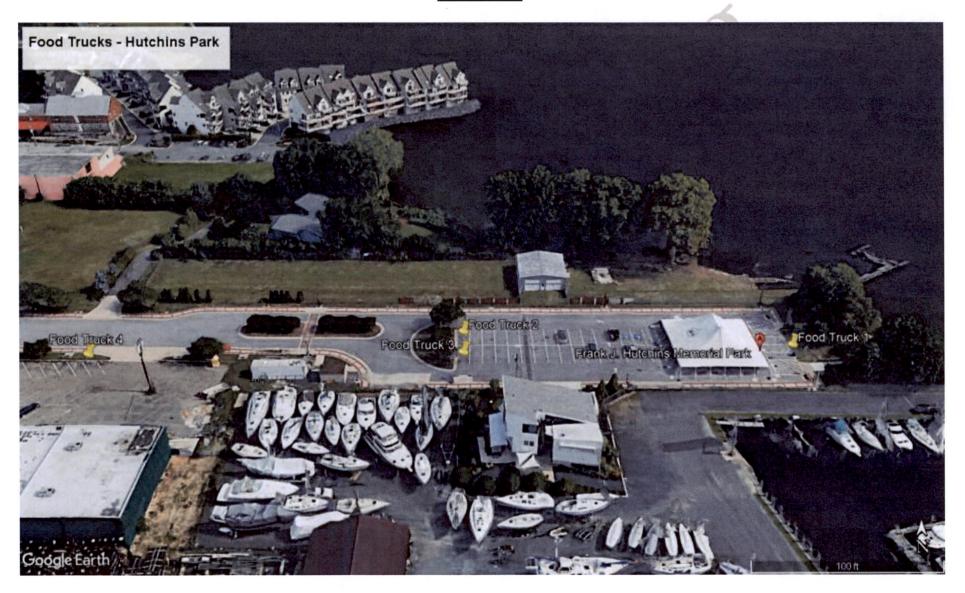
Note: N/A

1		CITY COUNCIL
2		OF
3	1	HAVRE DE GRACE, MARYLAND
4 5 6 7		ORDINANCE NO. 1094 (As Amended)
8 9 10	Introduced by	Council President Ringsaker
11 12 13 14 15 16 17	GRACE, MARYLAND ARTICLE XI-E OF GOVERNMENT ARTI AND SECTIONS 33 AN TO AMEND SECTION THE CITY CODE	THE MAYOR AND CITY COUNCIL OF HAVRE DE D, ADOPTED PURSUANT TO THE AUTHORITY OF THE MARYLAND CONSTITUTION, THE LOCAL ICLE OF THE ANNOTATED CODE OF MARYLAND, ND 34 OF THE HAVRE DE GRACE CITY CHARTER ON 127-10 FOOD TRUCK REQUIREMENTS OF CHAPTER 127 TITLED PEDDLING AND
19 20	SOLICITING	
21	(On: 1/3/2023
22	а	t:
23 24 25 26	Ordinance introduced,	read first time, ordered posted and public hearing scheduled. PUBLIC HEARING
227 228 229 330	EXPLANATION Underlining indicates matter added to existing law. [Bold Brackets] indicate matter deleted from existing law. Amendments proposed prior to final adoption will be noted on a separate page with line references or by handwritten changes on the	of time and place of hearing and title of Ordinance having been reter, a public hearing was held on <u>1/17/2023 at 7:03 p.m.</u> , and
	draft legislation.	

32 33 34	WHEREAS , the Mayor and City Council desire to amend Section 127-10 Food Truck Requirements to the Peddling and Soliciting Chapter 127 of the City Code;				
35		I	NOW	THERE	FORE, BE IT ORDAINED AS FOLLOWS:
36 37	1.	Chap	ter 12'	7 of the C	City Code shall be amended and added to as follows:
38 39 40 41 42	Å	food	truck		quirements. must comply with the following requirements to operate within the Havre
43	A.	Lice	nses.		
44 45 46 47		(1)	Food		perators must possess a current Harford County Health Department
48 49 50		(2)		_	perators must possess a current insurance certificate and be in good the State of Maryland.
51 52		(3)			perators must obtain a license to operate at one of the City's approved to Exhibit A.)
53			(a)	Four spa	aces at Hutchins Park.
54			(b)	Three sp	paces at the North Park (Conesteo Street loop).
55			(c)	Two spa	aces at the North side of the two hundred block of Bourbon Street.
56			[(c)]	<u>(d)</u> (On private property within the C/Commercial zoning district.
57 58			[(d)]		On private property within the RB/Residential Business zoning district /Residential Office zoning district, with the following conditions:
59				1. I	Proposed location must have an existing non-residential land use;
60 61 62 63 64			(a	The Department of Planning will review the application and approve, approve with conditions or deny the application based on location, available parking, traffic concerns, and the health safety and general welfare of the public.
65 66 67					rators must keep the area within a twenty-five-foot radius of his/her truck d food scraps.
68 69 70		. ,	Food t	ruck oper	rators will not conduct business in a residentially zoned portion of the
71 72 73 74		f	food tr	uck and u	rators will not display any signage other than what is lettered on his/her up to two sandwich-style boards or similar signs for the purpose of menu. Such sandwich board signs must be located no farther than 15 feet ruck.

75						
76	(7) Food truck operators must be self-contained, meaning that all water, wastewater and					
77	electric shall be produced and managed by the food truck.					
78						
79	(8) Waste cooking oil, wastewater, and trash shall	be removed by the operator daily.				
80						
81	NOW THEREFORE , it is determined, decided, and of					
82	foregoing amendments to the City Code are hereby app	proved.				
83						
84	ADOPTED by the City Council of Havre de Grace, M	aryland this day of, 2023.				
85						
86	SIGNED by the Mayor and attested by the Director of	Administration this day of				
87	, 2023.	A A .				
88						
89	ATTECT.	MAYOR AND CITY COUNCIL				
90 91	ATTEST:	OF HAVRE DE GRACE				
92		OF HAVRE DE GRACE				
93						
94	Stephen J. Gamatoria	William T. Martin				
95	Director of Administration	Mayor				
96	4 1					
97	Introduced/First Reading: 1/3/2023					
98	Public Hearing: 1/17/2023	,				
99	Second Reading/Adopted:					
100						
101	Effective Date:					
102						
103	<u>Legislative History</u>					
104	Ordinance No. 1090, As Amended, enacted 12/6/2022					
105	Ordinance No. 1039 As Amended, enacted 8/17/2020					
106	Ordinance No. 987, enacted 3/20/2017					
107	Ordinance No. 732, enacted 6/5/1989					
108	Ordinance No. 604, enacted 1/5/1981					
109	Ordinance No. 506, enacted 7/6/1959					
110	Ordinance No. 463, enacted 4/19/1948					
111	Ordinance No. 408, enacted 3/2/1936					
112	Ordinance No. 270					
113	Ordinance No. 188 enacted 12/18/1905					
114						

Exhibit A







CITY COUNCIL READ FILE COVER SHEET

Notice: Any comments made after 5:00 p.m. on the Thursday before the

Subject: Motion to take a Position on Legislation

SB 287 State Board of Elections - Municipal Elections

Publication of Results on Website

Date: 2/1/2023

	Cour	ncil Meeting will not be	seen in the agenda	a packet.		
<u>Purpose:</u>		FYI Read and Comment as Needed Action Required by February 6, 2023 In Confidential File Drawer				
<u>Approve:</u> Casi Boyer Comment:		□ Yes	□ No	□ No Comment		
Dave Martin Comment:		□ Yes	□ No	□ No Comment		
Jim Ringsaker Comment:			□ No	□ No Comment		
Jason Robertson Comment:		□ Yes	□No	☐ No Comment		
Tammy Lynn Schneegas Comment:		□ Yes	□No	□ No Comment		
Carolyn Zinner Comment:	,	□ Yes	□ No	☐ No Comment		

Note: N/A

3lr2225 CF 3lr1773

By: Senator Gallion

Introduced and read first time: January 27, 2023 Assigned to: Education, Energy, and the Environment

A BILL ENTITLED

1	AN ACT concerning
2 3	State Board of Elections – Municipal Elections – Publication of Results on Website
4 5 6 7	FOR the purpose of requiring the State Board of Elections to maintain a portal on its website through which municipalities submit election results; requiring the State Board to publish municipal election results on its website; and generally relating to the publication of municipal election results by the State Board of Elections.
8 9 10 11 12	BY adding to Article – Local Government Section 4–108.5 Annotated Code of Maryland (2013 Volume and 2022 Supplement)
13 14	SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND That the Laws of Maryland read as follows:
15	Article – Local Government
16	4–108.5.
17 18	(A) IN THIS SECTION, "STATE BOARD" MEANS THE STATE BOARD OF ELECTIONS.
19	(B) THE STATE BOARD SHALL:
20 21 22	(1) ESTABLISH AND MAINTAIN AN ELECTRONIC PORTAL ON THE STATE BOARD'S WEBSITE THROUGH WHICH MUNICIPALITIES SUBMIT ELECTION RESULTS; AND

[Brackets] indicate matter deleted from existing law.



14

15

October 1, 2023.

(2) 1 IMMEDIATELY AFTER A MUNICIPALITY SUBMITS ITS ELECTION 2 RESULTS, PUBLISH THE ELECTION RESULTS ON THE STATE BOARD'S WEBSITE. 3 WITHIN 30 DAYS AFTER A MUNICIPAL ELECTION IS HELD, THE MUNICIPALITY SHALL SUBMIT TO THE STATE BOARD ELECTION RESULTS FOR EACH 4 OFFICE OR QUESTION VOTED ON AT THE ELECTION, INCLUDING: 5 6 **(1)** VOTE TOTALS FOR EACH OFFICE OR QUESTION REPORTED SEPARATELY BY EACH OF THE FOLLOWING VOTING METHODS, IF APPLICABLE: 7 8 **(I)** IN-PERSON EARLY VOTING; 9 (II)MAIL-IN VOTING OR VOTE-BY-MAIL; 10 (III) PROVISIONAL VOTING; AND 11 (IV) IN-PERSON ELECTION DAY VOTING; AND IF THE MUNICIPALITY CONDUCTS PARTISAN ELECTIONS, THE 12 **(2)** PARTY AFFILIATION OF EACH CANDIDATE. 13

SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect

CITY COUNCIL READ FILE COVER SHEET

Subject: Budget Amendment 2023-10: Acquire an Edson Pump Out System

Date: 1/27/2023

<u>Notice</u> :	Any comments made after 5:00 p.m. on the Thursday before the Council Meeting will not be seen in the agenda packet.			
<u>Purpose:</u>		Action Required by February 6, 2023		
<u>Approve:</u> Casi Boyer Comment:		□ Yes	□No	□ No Comment
Dave Martin Comment:		□ Yes	□No	□ No Comment
Jim Ringsaker Comment:		□ Yes	□ No	☐ No Comment
Jason Robertson Comment:		□ Yes	□ No	☐ No Comment
Tammy Lynn Schneegas Comment:		□ Yes	□ No	□ No Comment
Carolyn Zinner Comment:		□ Yes	□ No	☐ No Comment



INTER-CITY MEMORANDUM

To:

City Council President James E. Ringsaker, Jr.

From:

Mayor William T. Martin

Date:

1/20/2023

RE:

Proposed Budget Amendment 2023-10

As noted in the attached memorandum, the Marina Manager has obtained a DNR Award to replace the pump out system at the Marina.

As noted by the Manager, the current pump out system is both old, expensive to maintain and marginally functional. Further, the DNR has agreed to fully fund the replacement.

I am therefore requesting that expenditure account #08-1839-6501 "Marina Capital Projects" be increased by \$14,700. To fund this increase, I am requesting revenue account #08-0809-48-63 "DNR Grants" be increased by the same \$14,700.

Please contact George DeHority or Marina Manager Steve Young if you have any questions or require additional information regarding this budget amendment request.

City Council,

I would like to create a budget amendment for the replacement of the Marina's pump out system. The current system is more than 13 years old and doesn't even operate at "marginal" capacity. The Marina staff continues to maintain the unit (rebuilding and repairing as necessary); however the unit routinely requires maintenance for loss of prime, as well as not having the ability to service port a pots.

The replacement system will be located at the same site (on the bulkhead in front of the marina) and will discharge to the existing sanitary system connection. There is no suction piping required, as the pump will be located at the point of pump-out.

We have secured a MD DNR Grant to replace the system. The estimated cost is \$14,675.88.



Larry Hogan, Governor Boyd Rutherford, Lt. Governor Jeannie Haddaway-Riccio, Secretary

December 7, 2022

Mr. Steve Young City of Havre de Grace Yacht Basin 711 Pennington Avenue Havre de Grace, MD 21078

Dear Mr. Young,

Thank you for submitting an application to install a pumpout at the City of Havre de Grace Yacht Basin. I am happy to approve the application, and award the City of Havre de Grace Yacht Basin \$14,675.88 towards the purchase of an Edson #28631 as requested in your proposal and application:

The marina will be eligible for reimbursement by submitting paid invoices and proof of payments (e.g. copy of canceled checks or credit card statements) to the Maryland Department of Natural Resources.

Please notify me when the project is complete to schedule a final inspection. In the meantime, attached is a blank invoice form to use for the marina's reimbursements. You may submit for a partial reimbursement(s), however, the final invoice or 25% of the total project cost, will be reimbursable only after an inspection has been conducted.

As outlined in the terms and conditions, the applicant agrees to charge no more than \$5.00 per pumpout; maintain the pumpout in operating condition for a minimum of ten years; make the pumpout available to the general public during reasonable hours; and notify the Maryland Department of Natural Resources when the pumpout is out of service.

Thank you for providing pumpout service to boaters and for ensuring that your pumpout facilities are properly maintained. I can be reached at 410.260.8772 or celeste.anderson@maryland.gov if you have any questions.

Sincerely,

Celeste Anderson

Chesapeake and Coastal Service

Celeste Anderson

BUDGET AMENDMENT

January 20, 2023

Amendment # 2023-10

SOURCE OF FUNDS

Account Number	Account Title	Amount
	Marina Fund 8	
08-1809-48-63	DNR Grant	\$14,700.00
	Total Sources	\$14,700.00
	Total Courses	Φ14,700.00

USE OF FUNDS

Account Number	Account Title	Amount
	Marina Fund 8	
08-1839-6501	Edson Pump Out System	\$14,700.00
		
	Total Uses	\$14,700.00

REASON FOR ADJUSTMENT					
To acquire an Edson Pur	np Out System				
	AUTHORITY				
City Council on 2/6/23.					
	APPROVAL				
MAYOD		Data			
MAYOR		Date:			
ADMINISTRATION		Date:			
FINANCE		Date:			

CITY COUNCIL READ FILE COVER SHEET

Subject: Special Event - Mardi Gras Parade

February 21, 2023

Date: 1/27/2023

Notice:	Any comments made after 5:00 p.m. on the Thursday before the Council Meeting will not be seen in the agenda packet.			
<u>Purpose:</u>		FYI Read and Comment a Action Required by F In Confidential File Dr	ebruary 6, 2023	
<u>Approve:</u> Casi Boyer Comment:		☐ Yes	□ No	□ No Comment
Dave Martin		☐ Yes	□ No	☐ No Comment
0		□ Yes	□ No	☐ No Comment
Jason Robertson Comment:		☐ Yes	□ No	☐ No Comment
Tammy Lynn Schneegas Comment:		□ Yes	□ No	□ No Comment
Carolyn Zinner Comment:		☐ Yes	□ No	☐ No Comment

EVENT APPLICATION CHECKLIST

Office Use Only
Date Received 1 17 23
Tracking # 1011-19-0000

EVENT NAM	IE: Mardi Gras Parade	
	nization: Historic Preservation Co	commission
	SS: 711 Pennington Avenue, Havre	
	t Person: Bambi Johnson	
		Email: bambij@havredegracemd.com
	te Contact Person: Barbara Hart	
		Email: babarah@havredegracemd.com
		tire duration to include set-up and break-down.
		Grace 501 C3? Yes No
_		
	Organization a 501 C3?	
		(attach non-profit status documentation to application)
If the Sponsor	Organization is not a Havre de	Grace Non-Profit, please provide additional details below:
Event Categor	v:	
		Concert/Performance United Other (explain)
☐ Festival	님	Carnival
✔ Parade	Ц	5K/10K/Walk *
Rally		Fishing Tournament
* a fee may be	charged	
D /T'		
Date/Time:	i-day event, please attach a de	letailed summary with applicable dates and times.
Setup Event Starts	Date: 2/21/23 Date: 2/21/23	Begin Time: 4:30 PM Time: 6:00 PM
	Date: 2/21/23	Time: 7:00 PM
Breakdown	Date: 2/21/23	End Time: 7:30 PM
Rain Date	Date: None	Is timeframe the same? Yes No
Rain Date	Date.	If no, include new times:
Location: (see	attached map)	and the state of t
Millard E. T	ydings Memorial Park	Community Pavilion at
(352 Commerc	e Street)	Frank J. Hutchins Memorial Park (100 Congress Avenu
		T IIII (see see green street
☐ Concord Po	oint Park (701 Concord Street)	David Craig Park (553 N. Union Avenue)
McLhinney	Park (811 N. Adams Street)	K-9 Cody Dog Park (100 Lagaret Lane)
— McLimmey	Tark (611 N. Adams Succe)	- K-9 Cody Dog Park (100 Lagaret Lane)
☐ Veteran's Pa	ark (418 Concord Street)	Other location (explain)
		Parade Route: Bourbon St behind STAR
(No vehicles p	ermitted on park grounds -	Centre to LEFT on Washington and
	for damage to the grounds.)	onto St. John. End at American Legion.
City of Havre de G	race Special Events Application	Page 8 of 11 City Representative Initial
REV 8 August 1, 20	22	Page 8 of 11 City Representative Initial

Anticipated Attendance: 3000	Admission Fee (if any):	
Requested City Services: Following is a list of services City Staff may provide event successful. If your event needs assistance from boxes below: Note: Only those services approved.	n the City for services, please check	the appropriate
Traffic Control: Please describe and attach names affected and any road closures.	a map (e.g. Google Maps) of intersect	ions and street
 Street closures and no parking on particle. Need police officers at Union Avenue. Police officers at intersecting streets 	e & Bourbon Street to cross parac	de over Union
Note: Ohio Street, Otsego Street, Revolutionare State Roads, so Event Sponsor must sub (MSHA) Permit with this Special Event App MSHA – the Havre de Grace Police Departs (https://www.roads.maryland.gov/mdotsha	on Street, Superior Street, Union Aver mit the Maryland State Highway Adm dication, but should not contact or su ment will handle this part of the proce	inistration bmit the permit to
Parking/No Parking Signs: Please designs: Parking (include Handicap Parking).	ate on a map the areas to be designate	d for Parking/No
Public Restrooms: Public Restrooms are as Memorial Park and City Yacht Basin, Frank McLhinney Park. These public restrooms w	J. Hutchins Memorial Park, Concord	Point Park, and
Electricity Needed (limited availability): of extension cords, generators and the antici		include placement
Other: Please explain:		
Requesting additional trash cans along	g parade route.	
It is the responsibility of the EVENT SPONSOR to and port-a-pots as needed.	provide tables, chairs, podium, stage	, audio, fencing,
Please remove all items at the end of your event and before the event; additional fees will/may apply for a at the end of your event.		

Food Service:	
Yes No Will there be food sold at your event?	
Yes No Will there be food given away at your event?	
It is the responsibility of the EVENT SPONSOR to contact and comply with the I	
Health Department Regulations. It is also the responsibility of the EVENT SPON	
the removal of all trash and recycling (see Trash and Recycling Collection and Dis of this application).	posal on page 4
Alcohol:	
Yes No Will there be alcohol sold at your event?	
Yes No Will there be alcohol given away at your event?	
Alcoholic beverages are not permitted at City Parks, unless you have permission from the	
Council and you apply for and receive a Liquor License from the Harford County Liquor	
The Harford County Liquor Board requires a License if alcohol is to be served – please negulations: http://www.hclcb.org/alcoholic-beverage-license-applications .	ote rules and
It is the responsibility of the EVENT SPONSOR to contact the Liquor Board for	he appropriate
permit. The Harford County Liquor Board Permit Application must be signed by the Ci	
approved License must be provided to the Chief of Parks, Events and Recreation at least	3 business days
prior to the scheduled event.	
Please describe your security plan to ensure the safe sale and distribution of alcohol at you how attendees of legal drinking age will be identified.	ir event. Include
now attendees of legal diffiking age will be identified.	
Security:	
Yes No I acknowledge that I have contacted the Havre de Grace Police De	epartment's Police
Services Commander (410-939-2121) to discuss concerns regarding safety and security du	
Officer's Name: Lt. Everett Humphrey Badge # 7	
Date Contacted: 1/17/23	
Gambling:	
Yes No Will there be raffles, 50/50 or other gambling games?	
It is the responsibility of the EVENT SPONSOR to contact the Harford County St	hariffe Office for
the appropriate permit: https://harfordsheriff.org/services/gambling/. A copy of the	
must be provided to the Chief of Parks, Events and Recreation prior to the scheduled events	
First Aid Services/Medical Plan:	
Please describe your medical plan including the number of first aid staff and/or first aid st	ations within the
perimeter of your event. Please include your communication plan and types of resources	
event for medical emergencies.	
First aid kit at STAR Centre (starting point of parade). Susquehanna Hose Co	/EMS made
aware of the event in case of an emergency.	

Page 10 of 11

City Representative Initial

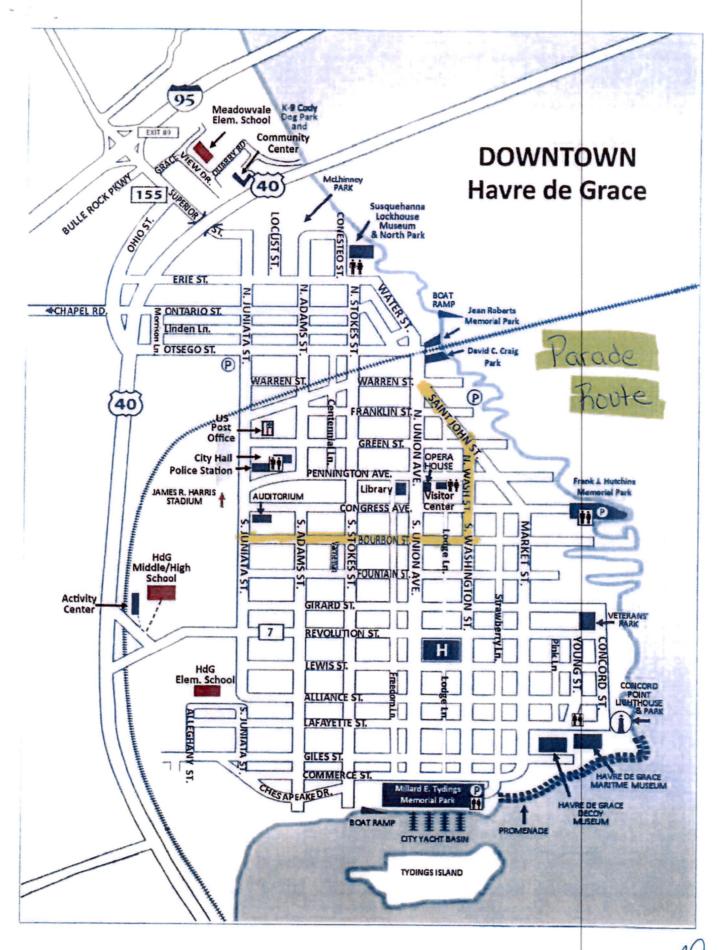
City of Havre de Grace Special Events Application REV 8 August 1, 2022

Affidavit:

The Applicant agrees to defend, indemnify and hold harmless the City of Havre de Grace, its agents, representatives, officials and employees, from and against any and all claims, damages, losses and expenses (including but not limited to attorney fees, court cost, and the cost of appellate proceedings), relating to, arising out of, or alleged to have resulted from the acts, errors, mistakes, or omissions of the Applicant, its agents, employees, contractors, subcontractors, customers, invitees, guests or other persons doing business with the Applicant, in connection with the Special Event described in this Application, provided that such claims, damages, losses and expenses are attributable to bodily injury or to injury to or destruction of property. Any cancellation must be made 48 hours prior to the scheduled event.

I have read and understand all of the attached policies and will abide by all policies, rules, regulations, and conditions as written. I understand that the Special Event Permit is not transferable to any other Sponsor, Individual or Group. I also understand the event cannot be advertised until the application has been submitted and approved by the Mayor and City Council.

Event Name: Mardi Gras Parade		
Print Name of Event Sponsor Kathy Lee		
Title Vice Chair	-	
Phone Email .	1	
Signature Kathy Lee	Date 1/17/23	
Received by and blusgh	1/17/23	
City Official	Date	



	Event:	Mardi Gras Para	ide			Tracking ID: 1011 19 0010	
	Dates:	2/21/2023					
	Time of set up:	4:30 pm - 6:00 pm					
	Take down time:	7:00 pm - 7:30					
	Time of actual event:	6:00 pm - 7:00 p	om				
	Location:	Bourbon to Was	hington to St. John				
	Number of personnel	Regular Pay (Hours)	Overtime Pay Hours*	FULLY Loaded Wage**	Estimated Hours	Total Estimated Cost	
PD	6		18	\$113.00	18	\$3,051.00	
	completed 01/09/23						
	completed 01/09/23 Number of personnel	Regular Pay (Hours)	Overtime Pay Hours*	FULLY Loaded Wage**	Estimated Hours	Total Estimated Cost	
DPW	Number of personnel	(Hours)		Wage** \$63.25	Hours 6	\$379.50	
DPW Notes	Number of personnel 2 Set up during regular wo	(Hours) 6 ork day: prep and		Wage** \$63.25	Hours 6		
	Number of personnel 2 Set up during regular wo	(Hours) 6 ork day: prep and	post signs, deliver extra tr	Wage** \$63.25	Hours 6	\$379.50	

CITY COUNCIL READ FILE COVER SHEET

Subject: Special Event – Annual Easter Egg Hunt

Date: 1/26/2023

April 8, 2023

Notice:	Any comments made after 5:00 p.m. on the Thursday before the Council Meeting will not be seen in the agenda packet.			•
<u>Purpose:</u>		FYI Read and Comme Action Required b In Confidential File	y February 6, 2	2023
<u>Approve:</u> Casi Boyer Comment:		□ Yes	□ No	□ No Comment
Dave Martin Comment:		¹□ Yes	□ No	□ No Comment
Jim Ringsaker Comment:		☐ Yes	□ No	□ No Comment
Jason Robertson Comment:		□ Yes	□ No	□ No Comment
Tammy Lynn Schneegas Comment:		□ Yes	□ No	□ No Comment
Carolyn Zinner Comment:		□ Yes	□No	□ No Comment

Office Up 113 | A > Tracking # 1011-19-0011

EVENT APPLICATION CHECKLIST

EVENT NAM	E: Havre de Grace Recreation Com	nmittee Annual Easter Egg Hunt	
	ization: Havre de Grace Recreat		
Business Address	S: 351 Lewis Lane, Havre de Grace	MD 21078	
	Person: Lewis Fillinger		
	Information Phone:	Email:	
	e Contact Person: Jim Nemeth		
_	Information Phone:		
Note: The on-site	contact must be at the event the	entire duration to include set-up and bre	eak-down.
Is the Sponsor	Organization a <u>Havre de</u>	Grace 501 C3? Yes No	
Is the Sponsor	Organization a 501 C3?	Yes No	
Tax ID # 52-122	4397	(attach non-profit status docus	
If the Sponsor C	Organization is not a Havre	de Grace Non-Profit, please prov	ide additional details below:
Event Category	17*		
		G /D G	
Athletic,	Recreation \square	Concert/Performance	Other (explain)
Festival		Carnival	Easter Egg Hunt
☐ Parade		5K/10K/Walk *	
Rally		Fishing Tournament	
* a fee may be	charged	Talling Tourist	
Setup Event Starts Event Ends Breakdown Rain Date Location: (see	Date: 8 April 2023 Date: 8 April 2023 Date: 8 April 2023 Date: 8 April 2023 Date: N/A	Begin Time: 0800 AM Time: 12:00 noon Time: 12:05 PM End Time: 1:00 PM Is timeframe the same? If no, include new times:	Yes No
(352 Commerc	e Street) oint Park (701 Concord Street)	Frank J. Hutch	nins Memorial Park (100 Congress Avenue) (553 N. Union Avenue)
_ Concord Po	Juli Laik (/of Concold Succe)		
☐ McLhinney	Park (811 N. Adams Street)	☐ K-9 Cody Dog Pa	ark (100 Lagaret Lane)
☐ Veteran's P	ark (418 Concord Street)	Other location (c.	xplain)
	permitted on park grounds for damage to the ground		20
		Dama 0 of 11	City Representative Initial

City of Havre de Grace Special Events Application REV 8 August 1, 2022

Page 8 of 11

Anticipated Attendance: 250	Admission Fee (if any):	
Requested City Services: Following is a list of services City Staff may provide event successful. If your event needs assistance fro boxes below: Note: Only those services approved	e <u>at no charge</u> to Event Sponsors to he m the City for services, please check	the appropriate
Traffic Control: Please describe and attach names affected and any road closures.	a map (e.g. Google Maps) of intersec	tions and street
Note: Ohio Street, Otsego Street, Revolut are State Roads, so Event Sponsor must su (MSHA) Permit with this Special Event Ap MSHA – the Havre de Grace Police Depar (https://www.roads.maryland.gov/mdotsh	bmit the Maryland State Highway Adr plication, but should not contact or st tment will handle this part of the proc	ninistration abmit the permit to
Parking/No Parking Signs: Please design Parking (include Handicap Parking).	nate on a map the areas to be designat	ed for Parking/No
Public Restrooms: Public Restrooms are Memorial Park and City Yacht Basin, Frank McLhinney Park. These public restrooms	k J. Hutchins Memorial Park, Concord	Point Park, and
Electricity Needed (limited availability) of extension cords, generators and the anti	: Please attach an electrical site plan to cipated amperage draw.	o include placement
Other: Please explain:		
It is the responsibility of the EVENT SPONSOR and port-a-pots as needed.	to provide tables, chairs, podium, stag	ge, audio, fencing,
Please remove all items at the end of your event ar before the event; additional fees will/may apply for at the end of your event.	nd return the area to an equal or better or any damage caused by your event or	r condition than titems not removed

Food Service:				
Yes No	Will there be food sold a	t your event?		
Yes No	Will there be food given	away at your event?		
It is the responsibili	ity of the EVENT SPON	ISOR to contact and compl	y with the Harfo	ord County
Health Department	Regulations. It is also t	he responsibility of the EV	ion and Disposa	R to ensure
of this application).		rash and Recycling Collecti	on and Disposa	on page
of this application,				
Alcohol:				
Yes No	Will there be alcohol sol	d at your event?		
Yes No	Will there be alcohol giv			
Alcoholic beverages a Council and you appl	are not permitted at City Party for and receive a Liquor	arks, unless you have permissi License from the Harford Co	on from the May unty Liquor Boar	or and City :d.
The Harford County regulations: http://w	Liquor Board requires a L ww.hclcb.org/alcoholic-be	icense if alcohol is to be serve everage-license-applications.	d – please note n	ules and
It is the responsibil	ity of the EVENT SPON	ISOR to contact the Liquor	Board for the a	ppropriate
permit. The Harford	d County Liquor Board Pe	rmit Application must be sign	ed by the City. A	copy of the
prior to the schedule	ist be provided to the Chie d event.	ef of Parks, Events and Recrea	thon at least 3 bu	onress days
		safe sale and distribution of a	lcohol at your ev	ent. Include
how attendees of leg	al drinking age will be iden	tified.		
Security:				
Yes No	I acknowledge that I ha	ve contacted the Havre de Gr	ace Police Depar	tment's Police
		s concerns regarding safety an	d security during	
Officer's Name:			Badge #	
Date Contacted:				
Gambling:				
Yes No	Will there be raffles 50	/50 or other gambling games	,	
		NSOR to contact the Harfo		ff's Office for
the appropriate per	rmit: https://harfordsheri	ff.org/services/gambling/. A	copy of the appr	roved License
must be provided to	the Chief of Parks, Event	s and Recreation prior to the	scheduled event.	
First Aid Services/	Medical Plans			
Please describe your	medical plan including the	e number of first aid staff and	or first aid static	ons within the
perimeter of your ev	rent. Please include your c	ommunication plan and types	of resources that	t will be at your
event for medical en	nergencies.			
HdG Police will ha	ave a "on duty" officers pro	esent for the event.		
				20
City of Hayre de Grace	Special Events Application	Page 10 of 11	City Represe	entative Initial
REV 8 August 1, 2022				(())

Affidavit:

The Applicant agrees to defend, indemnify and hold harmless the City of Havre de Grace, its agents, representatives, officials and employees, from and against any and all claims, damages, losses and expenses (including but not limited to attorney fees, court cost, and the cost of appellate proceedings), relating to, arising out of, or alleged to have resulted from the acts, errors, mistakes, or omissions of the Applicant, its agents, employees, contractors, subcontractors, customers, invitees, guests or other persons doing business with the Applicant, in connection with the Special Event described in this Application, provided that such claims, damages, losses and expenses are attributable to bodily injury or to injury to or destruction of property. Any cancellation must be made 48 hours prior to the scheduled event.

I have read and understand all of the attached policies and will abide by all policies, rules, regulations, and conditions as written. I understand that the Special Event Permit is not transferable to any other Sponsor, Individual or Group. I also understand the event cannot be advertised until the application has been submitted and approved by the Mayor and City Council.

Event Name: Havre de Grace Recreation Committee Annual Easter I	gg Hunt
Print Name of Event Sponsor Havre de Grace Recreation Committee	
Title Lewis Fillinger (President)	
Phone Email	
Signature Lewis A Fillinger Date 13 Jan 2	023
Received by Johnsep 1/13	123
City Official I	Date

	Event:	Annual Easter E	gg Hunt			1011190011
	Dates:	4/8/23				
	Time of set up:	8:00 AM				
	Take down time:	12:05 - 1:00 pm				
	Time of actual event:	12:00 to 12:05 p	m			
	Location:	Concord Point P				
	Number of personnel	Regular Pay (Hours)	Overtime Pay Hours*	FULLY Loaded Wage**	Estimated Hours	Total Estimated Cost
PD						****
Notes	This event will be handle	d by patrol units o	on duty. Revised 01/17/20	23	0	\$0.00
	This event will be handle	d by patrol units of Regular Pay (Hours)	on duty. Revised 01/17/20 Overtime Pay Hours*	FULLY Loaded Wage**	Estimated Hours	Total Estimated Cost
Notes	Number of personnel	Regular Pay (Hours)	Overtime Pay Hours*	FULLY Loaded Wage**	Estimated Hours	Total Estimated Cost \$60.00
Notes	Number of personnel	Regular Pay (Hours)	Overtime Pay Hours*	FULLY Loaded Wage**	Estimated Hours	Total Estimated Cost \$60.00
Notes	Number of personnel	Regular Pay (Hours)	Overtime Pay Hours*	FULLY Loaded Wage**	Estimated Hours	Total Estimated Cost \$60.00

CITY COUNCIL READ FILE COVER SHEET

Subject: Special Event – Pyrex & Vintage Fest

Date: 1/26/2023

April 29, 2023

<u>Notice</u> :	comments made aftoncil Meeting will not		Thursday before the da packet.
<u>Purpose:</u>	FYI Read and Comme Action Required b	y February 6, 202	3
<u>Approve:</u> Casi Boyer Comment:	□ Yes	□ No	□ No Comment
Dave Martin Comment:	□ Yes	¹ □ No	☐ No Comment
Jim Ringsaker Comment:	□ Yes	□ No	□ No Comment
Jason Robertson Comment:	□ Yes	□ No	□ No Comment
Tammy Lynn Schneegas Comment:	□ Yes	□ No	□ No Comment
Carolyn Zinner Comment:	□ Yes	□ No	□ No Comment

EVENT APPLICATION CHECKLIST

Office Us		
Date Received	1-20-23	ì
Date Received Tracking # 1017	1190025	

EVENT NAME: Pyrex & Vintage Fest	N. C.
Sponsor Organization: Havre de Grace Alliance	(
Business Address: 137 N Washington Street	
On-Site Contact Person: Jolene Forrester	
Contact Information Phone:	Email:
Back-Up On-Site Contact Person: Luke Forrester	er .
Contact Information Phone:	Email:
Note: The on-site contact must be at the event the entit	ire duration to include set-up and break-down.
Is the Sponsor Organization a Havre de Gra	race 501 C3? Yes No
Is the Sponsor Organization a 501 C3?	Yes No
	(attach non-profit status documentation to application)
If the Sponsor Organization is not a Havre de (Grace Non-Profit, please provide additional details below:
Event Category:	
Athletic/Recreation	Concert/Performance
	Carnival Vintage Shopping
	Event
☐ Parade ☐ 5	5K/10K/Walk *
	Fishing Tournament
* a fee may be charged	
Date/Time:	
	etailed summary with applicable dates and times.
4 100 10000	Begin Time: 7:00am
Setup Date: 4/29/2023 Event Starts Date: 4/29/2023	Time: 9:00am
Event Ends Date: 4/29/2023	Time: 4:00pm
Breakdown Date: 4/29/2023	End Time: 5:00pm
Rain Date Date: N/A	Is timeframe the same? Yes No
	If no, include new times:
Location: (see attached map)	
Millard E. Tydings Memorial Park	Community Pavilion at
(352 Commerce Street)	Frank J. Hutchins Memorial Park (100 Congress Aver
Concord Point Park (701 Concord Street)	David Craig Park (553 N. Union Avenue)
McLhinney Park (811 N. Adams Street)	K-9 Cody Dog Park (100 Lagaret Lane)
Veteran's Park (418 Concord Street)	Other location (explain) Pennington Avenue between Lodge
(No vehicles permitted on park grounds – fees will apply for damage to the grounds.)	Lane and N. Washington and Saint John
City of Havre de Grace Special Events Application	Page 8 of 11 City Representative Initial

REV 8 August 1, 2022

Anticipated Attendance: 1200 Admission Fee (if any): None
Requested City Services: Following is a list of services City Staff may provide at no charge to Event Sponsors to help make your event successful. If your event needs assistance from the City for services, please check the appropriate boxes below: Note: Only those services approved prior to the event will be provided.
Traffic Control: Please describe and attach a map (e.g. Google Maps) of intersections and street names affected and any road closures.
Street closure on the 2 blocks of Pennington Ave on both sides of N. Washington St. up to Lodge Lane. Closure from 7:00am to 5:00pm
Note: Ohio Street, Otsego Street, Revolution Street, Superior Street, Union Avenue, and US Rt. 40 are State Roads, so Event Sponsor must submit the Maryland State Highway Administration (MSHA) Permit with this Special Event Application, but should not contact or submit the permit to MSHA – the Havre de Grace Police Department will handle this part of the process with MSHA. (https://www.roads.maryland.gov/mdotsha/pages/Index.aspx?PageId=59)
Parking/No Parking Signs: Please designate on a map the areas to be designated for Parking/No Parking (include Handicap Parking).
Public Restrooms: Public Restrooms are available and located at or near Millard E. Tydings Memorial Park and City Yacht Basin, Frank J. Hutchins Memorial Park, Concord Point Park, and McLhinney Park. These public restrooms will be cleaned and stocked with the necessary supplies.
Electricity Needed (limited availability): Please attach an electrical site plan to include placement of extension cords, generators and the anticipated amperage draw.
Other: Please explain:
2 Trash Containers
It is the responsibility of the EVENT SPONSOR to provide tables, chairs, podium, stage, audio, fencing, and port-a-pots as needed.
Please remove all items at the end of your event and return the area to an equal or better condition than before the event; additional fees will/may apply for any damage caused by your event or items not removed at the end of your event.

Food Service:		
☑ Yes ☐ No W	Vill there be food sold at your event?	
✓ Yes □ No W	Vill there be food given away at your event?	
Health Department Re	of the EVENT SPONSOR to contact and comply with the egulations. It is also the responsibility of the EVENT SPON and recycling (see Trash and Recycling Collection and Displayers)	NSOR to ensure
Alcohol:		
	Vill there be alcohol sold at your event?	
	Vill there be alcohol given away at your event?	
Alcoholic beverages are	not permitted at City Parks, unless you have permission from the or and receive a Liquor License from the Harford County Liquor	
,	uor Board requires a License if alcohol is to be served – please nucleosed. helcb.org/alcoholic-beverage-license-applications.	ote rules and
permit. The Harford C	of the EVENT SPONSOR to contact the Liquor Board for ounty Liquor Board Permit Application must be signed by the Cope provided to the Chief of Parks, Events and Recreation at least vent.	ity. A copy of the
	arity plan to ensure the safe sale and distribution of alcohol at yo rinking age will be identified.	ur event. Include
N/A		
Security:		
	acknowledge that I have contacted the Havre de Grace Police D	1-
	10-939-2121) to discuss concerns regarding safety and security du	
Officer's Name:	TAIN JOHN KRASS Badge #_	1161
Date Contacted: 1/18	725	
Gambling:		
Yes No V	Vill there be raffles, 50/50 or other gambling games?	
	of the EVENT SPONSOR to contact the Harford County S	
	: https://harfordsheriff.org/services/gambling/ . A copy of the Chief of Parks, Events and Recreation prior to the scheduled events.	
First Aid Services/Me	dical Plan:	
	dical plan including the number of first aid staff and/or first aid staff and/or first aid staff and/or first aid staff and/or first aid staff and plan and types of resources encies.	
JoRetro has a first a	id kit	

Affidavit:

The Applicant agrees to defend, indemnify and hold harmless the City of Havre de Grace, its agents, representatives, officials and employees, from and against any and all claims, damages, losses and expenses (including but not limited to attorney fees, court cost, and the cost of appellate proceedings), relating to, arising out of, or alleged to have resulted from the acts, errors, mistakes, or omissions of the Applicant, its agents, employees, contractors, subcontractors, customers, invitees, guests or other persons doing business with the Applicant, in connection with the Special Event described in this Application, provided that such claims, damages, losses and expenses are attributable to bodily injury or to injury to or destruction of property. Any cancellation must be made 48 hours prior to the scheduled event.

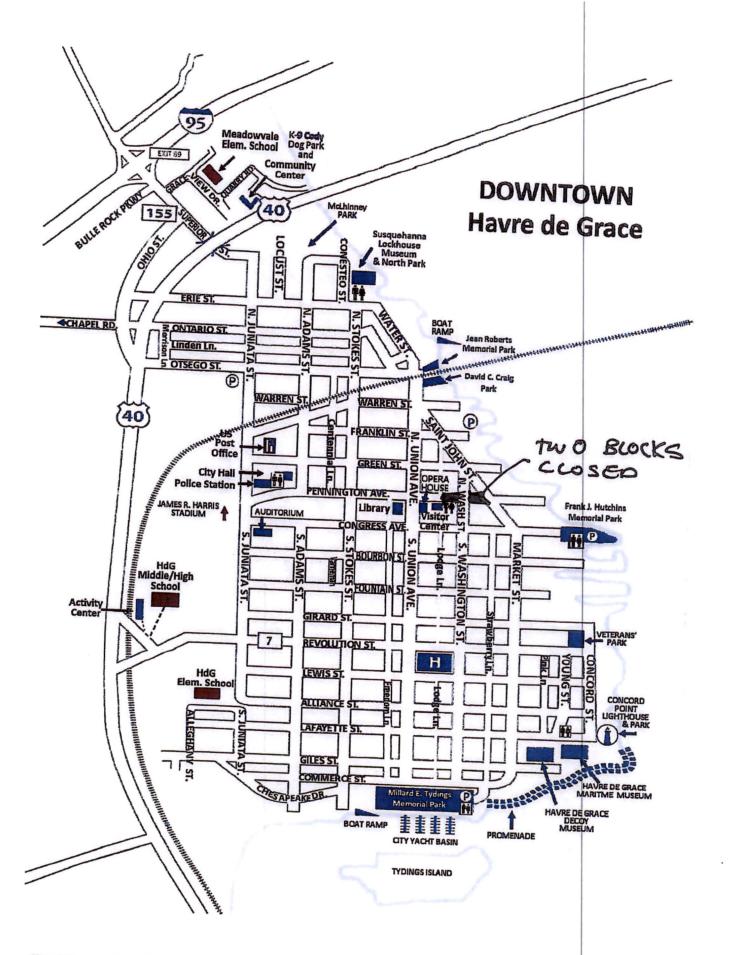
I have read and understand all of the attached policies and will abide by all policies, rules, regulations, and conditions as written. I understand that the Special Event Permit is not transferable to any other Sponsor, Individual or Group. I also understand the event cannot be advertised until the application has been submitted and approved by the Mayor and City Council.

Event Name: Pyrex & Vintage Fest			
Print Name of Event Sponsor Jolene Forrester/ Johnny E	Boker		
Title Owner JoRetro/ President of HdG Alliance			
Phone Email			
Signature State State	Date		
Received by		1-23-23	* 1
City Official		Date	

Pyrex & Vintage Fest April 29, 2023 Sponsored by Havre de Grace Alliance, Inc and cohost JoRetro

I understand and approve that PENNINGTON AVE. next to my business can be closed to traffic and parking on Saturday, April 29 from 7:00 am to 5:00 pm. I have been offered a Vendor space to participate in the Fest at no charge.

Business Owner Approval:		
Business: Texant Decays	_	
Name: Kannie Vincenti	<u>′</u>	, ,
Signature: Janua Texan	_Date: _	1/13/23
Business: THE VINEYAND WIF BE	<u> </u>	
Name: DE ERTOYA	_	
Signature:	_Date: _	1/13/2013
Business: Franci	-	
Name: Man Den	_	
Signature:	_Date: _	111412003
Business: River Dental	-	
Name: Shannon Norris	_	
Signature: Shannon Noving	_ Date: _	1/10/23
Business:	-	
Name:	-	
Signature:	_Date: _	
Business:		
Name:	_	
Signature:	Date:	



Pyrex & Vintage Fest 2023 Saturday, April 29 & September 16

Sponsored by Havre de Grace Alliance, Inc. Host JoRetro Vintage Market

This will be our seventh year hosting the event with the Alliance.

The Fest attracts Vendors and Collectors from several states and is a fun shopping day for all that attend.

We estimated over 1500 people attended the Fest last September, and that number increases each year. Many merchants and restaurant owners mention having additional visitors to their businesses during the previous events. The Antique Malls especially show an increase in traffic and sales during the weekend of the festival.

The Havre de Grace Alliance has been a wonderful partner helping us to promote and grow the event. Vendor fees from the festival total over two thousand dollars, benefiting local merchants through the non-profit organization.

The event brings many first-time visitors to our town who share stories on social media.

These posts help promote all the positive reasons to visit, stay, shop and dine in Havre de Grace.

The Havre de Grace Alliance and JoRetro are requesting two road closures on Pennington Avenue. The first between Lodge Lane and N. Washington Street and the second N. Washington Street and St. John Street. This would allow for approximately 50 vendors. This has been our previous footprint for the event

The street would be closed from 7:00 am to 5:00 pm on Saturday, April 29 and September 16.

Thank you for considering our request.

Ident Joneste

Sincerely,

Jolene B. Forrester JoRetro Vintage Market 137 N. Washington Street Havre de Grace, MD 21078

301-980-4881



DONLY SIGNS USED DAY OF FEST ONLY AT INTERSECTIONS

INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: MAY 20 2016

HAVRE DE GRACE ALLIANCE, INC. C/O MARYLAND MONPROFITS PADRAIC MCSHERRY MORTON, ESQUIRE 1500 UNION AVENUE, SUITE 2500 BALTIMORE, MD 21211

Employer Identification Number: 47-5505317 DIN: 17053110353046 Contact Person: MIKE M KERR Contact Telephone Number: ID# 31611 (877) 829-5500 Accounting Period Ending: December 31 Public Charity Status: 170(b) (1) (A) (vi) Form 990/990-EZ/990-W Required: Effective Date of Exemption: Movember 13, 2015 Contribution Deductibility: Addendum Applies: Mo

Dear Applicant:

We're pleased to tell you we determined you're exampt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your except status. Please keep it for your records.

Organisations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this latter.

If we indicated at the top of this lefter that you're required to file Form 990/990-EE/990-E, our records show you're required to file an annual information return (Form 990 or Form 990-EE) or electronic notice (Form 990-E) consecutive years, your exampt status will be automatically revoked.

If we indicated at the top of this letter that an addendan applies, the enclosed addresses is an integral part of this letter.

For important information stant was respectfulities as a con-example of southerton, so to mention for riving the first of the country of the property of the souther of the souther than the souther of the souther than the souther of the souther of the souther souther than the souther of the souther sou

(conser as

	Event:	Pyrex & Vintage	Fest			Tracking ID: 1011190025
	Dates:	4/29/23			•	
	Time of set up:	7:00 AM				
	Take down time:	4-5:00:00 PM				
	Time of actual event:	9 am - 4 pm				
	Location:	Pennington Ave	nue between Lodge Lane	and N. Washington	and St. John Str	reet
	Number of personnel	Regular Pay (Hours)	Overtime Pay Hours*	FULLY Loaded Wage**	Estimated Hours	Total Estimated Cost
PD Notes	This event will be handle	d by patrol units o	on duty. Updated: 01/23/2	2023	0	\$0.00
		d by patrol units of Regular Pay (Hours)		FULLY Loaded	0 Estimated Hours	
	This event will be handle Number of personnel	Regular Pay	on duty. Updated: 01/23/2		Estimated	\$0.00 Total Estimated Cost \$369.72
Notes	Number of personnel	Regular Pay (Hours) 6 e: prepping/postir	Overtime Pay Hours*	FULLY Loaded Wage** \$61.62	Estimated Hours	Total Estimated Cost
Notes	Number of personnel 3 Services provided include	Regular Pay (Hours) 6 e: prepping/postir	Overtime Pay Hours*	FULLY Loaded Wage** \$61.62	Estimated Hours	Total Estimated Cost \$369.72

CITY COUNCIL

READ FILE COVER SHEET

Subject: Special Event – First Fridays 2023

5/5, 6/2, 7/7, 8/4, 9/1, 10/6

Date: 1/27/2023

<u>Notice</u> :	Council Meeting will not be seen in the agenda packet.			
<u>Purpose:</u>		FYI Read and Comment	as Needed	
	\boxtimes	Action Required by February 6, 2023		
		In Confidential File Drawer		
Approve:				
Casi Boyer Comment:		□ Yes	□ No	☐ No Comment
Dave Martin Comment:	÷ 7	□ Yes	□ No	□ No Comment
Jim Ringsaker Comment:		□ Yes	□ No	☐ No Comment
Jason Robertson Comment:		□ Yes	□ No	□ No Comment
Tammy Lynn Schneegas Comment:		□ Yes	□ No	□ No Comment
Carolyn Zinner			□ No	□ No Comment

EVENT APPLICATION CHECKLIST

Office Use Only
Date Received 1/10/23
Tracking # 1011-19-0004

EVENT NAME: First Friday May through October					
Sponsor Organization: City of Havre de Grace					
Business Address: 711 Pennington Ave 21078					
On-Site Contact Person: Lauri Orzewicz					
Contact Information Phone:	Email: LauriO@havredegra	cemd.com			
Back-Up On-Site Contact Person:					
Contact Information Phone:	Email:				
Note: The on-site contact must be at the event the ent.	ire duration to include set-up and break-down.				
Is the Sponsor Organization a Havre de Gr	race 501 C3? Yes No				
Is the Sponsor Organization a 501 C3?	Yes No				
Tax ID #		to application)			
If the Sponsor Organization is not a Havre de	Grace Non-Profit, please provide addition	nal details below:			
Event Category:					
Athletic/Recreation	Concert/Performance	(explain)			
✓ Festival	Carnival				
☐ Parade ☐	5K/10K/Walk *				
□ Rally □	Fishing Tournament				
* a fee may be charged	i isining Tourisment				
	<u></u>				
Date/Time: If this is a multi-day event, please attach a de	etailed summary with applicable dates	and times			
•	N	and times.			
Setup Date: Event Starts Date: Event Ends Date:	Begin Time: 2:30pm				
Event Starts Date:	Time: 5:00pm Time: 9:30pm				
Breakdown Date:	End Time: 10:00pm				
Rain Date Date: NO	Is timeframe the same? Yes N				
	If no, include new times:				
Location: (see attached map)					
☐ Millard E. Tydings Memorial Park ☐ Community Pavilion at					
(352 Commerce Street)	Frank J. Hutchins Memor	ial Park (100 Congress Avenue			
Concord Point Park (701 Concord Street) David Craig Park (553 N. Union Avenue)					
McLhinney Park (811 N. Adams Street) McLhinney Park (811 N. Adams Street) K-9 Cody Dog Park (100 Lagaret Lane)					
☐ Veteran's Park (418 Concord Street) ☐ Other location (explain)					
Downtown HdG, see map					
(No vehicles permitted on park grounds – fees will apply for damage to the grounds.)					
City of Havre de Grace Special Events Application REV 8 August 1, 2022	Page 8 of 11 City Re	presentative Initial			

Anticipated Attendance: 5000	Admission Fee (if any): no					
Requested City Services: Following is a list of services City Staff may provide at no charge to Event Sponsors to help make your event successful. If your event needs assistance from the City for services, please check the appropriate boxes below: Note: Only those services approved prior to the event will be provided.						
Traffic Control: Please describe and attach names affected and any road closures.	a map (e.g. Google Maps) of intersec	tions and street				
Note: Ohio Street, Otsego Street, Revolution Street, Superior Street, Union Avenue, and US Rt. 40 are State Roads, so Event Sponsor must submit the Maryland State Highway Administration (MSHA) Permit with this Special Event Application, but should not contact or submit the permit to MSHA – the Havre de Grace Police Department will handle this part of the process with MSHA. (https://www.roads.maryland.gov/mdotsha/pages/Index.aspx?PageId=59)						
Parking/No Parking Signs: Please designate Parking (include Handicap Parking).	te on a map the areas to be designate	d for Parking/No				
Public Restrooms: Public Restrooms are av Memorial Park and City Yacht Basin, Frank J McLhinney Park. These public restrooms wi	. Hutchins Memorial Park, Concord	Point Park, and				
Electricity Needed (limited availability): of extension cords, generators and the anticip		include placement				
Other: Please explain:						
It is the responsibility of the EVENT SPONSOR to and port-a-pots as needed.	provide tables, chairs, podium, stage,	audio, fencing,				
Please remove all items at the end of your event and before the event; additional fees will/may apply for a at the end of your event.						

Yes No	Will there be food sold at your event?			
Yes No	Will there be food given away at your even	٠,		
and the same of th	ty of the EVENT SPONSOR to contact		Harford County	
	Regulations. It is also the responsibility		-	
	ish and recycling (see Trash and Recyclin	ng Collection and Dis	sposal on page 4	
of this application).				
Alcohol:				
Yes No	Will there be alcohol sold at your event?			
Yes No	Will there be alcohol given away at your eve	ent?		
	re not permitted at City Parks, unless you have		Mayor and Circ	
	for and receive a Liquor License from the F			
The Harford County I	Liquor Board requires a License if alcohol is	to be served – please n	ote rules and	
	w.hclcb.org/alcoholic-beverage-license-app	7		
	ty of the EVENT SPONSOR to contact t			
	County Liquor Board Permit Application m			
prior to the scheduled	t be provided to the Chief of Parks, Events	and Recreation at least	5 business days	
•			warrant Table la	
	ecurity plan to ensure the safe sale and distrib drinking age will be identified.	oution of alcohol at you	ir event. Include	
	s requirted for any cafe seating, it is the reposn	sibily of the restaurant to	man the garden	
and check IDs				
location when tasting.	hol will be given at some of the vendor loaction	iscustoms must stand	at the vendor	
Security:				
Yes No	Lacknowledge that I have contacted the Ha	vre de Grace Police De	enartment's Police	
Yes I No I acknowledge that I have contacted the Havre de Grace Police Department's Police Services Commander (410-939-2121) to discuss concerns regarding safety and security during the event.				
Officer's Name:	thief Walter	Badge #	720	
Date Contacted: 1-		0		
Date Contacted.				
Gambling:				
Yes No	Will there be raffles, 50/50 or other gambling	ng games?		
	y of the EVENT SPONSOR to contact the		heriff's Office for	
	it: https://harfordsheriff.org/services/gam			
	e Chief of Parks, Events and Recreation price			
First Aid Services/M	edical Plan:			
	edical plan including the number of first aid	staff and/or first aid s	tations within the	
	t. Please include your communication plan			
event for medical emer	gencies.			
EMT's set up on sit	tewhen they are not available we hav	e a fire station within	n blocks of the	
event			20	
City of Havre de Grace Spe REV 8 August 1, 2022	cial Events Application Page 10 of 11	City Rep	resentative Initial	

Affidavit:

The Applicant agrees to defend, indemnify and hold harmless the City of Havre de Grace, its agents, representatives, officials and employees, from and against any and all claims, damages, losses and expenses (including but not limited to attorney fees, court cost, and the cost of appellate proceedings), relating to, arising out of, or alleged to have resulted from the acts, errors, mistakes, or omissions of the Applicant, its agents, employees, contractors, subcontractors, customers, invitees, guests or other persons doing business with the Applicant, in connection with the Special Event described in this Application, provided that such claims, damages, losses and expenses are attributable to bodily injury or to injury to or destruction of property. Any cancellation must be made 48 hours prior to the scheduled event.

I have read and understand all of the attached policies and will abide by all policies, rules, regulations, and conditions as written. I understand that the Special Event Permit is not transferable to any other Sponsor, Individual or Group. I also understand the event cannot be advertised until the application has been submitted and approved by the Mayor and City Council.

Event Name: First Friday May through 0	October
Print Name of Event Sponsor City of Have	re de Grace
Title Lauri Orzewicz, Tourism Manage	er
PhoneEn	LauriO@havredegracemd.com
Signature	Date 1-10-23
Received by anli bhus of	1/10/23
City Official	Date

City Representative Initial

Dates for First Fridays

Streets closed form 2:30pm-10pm

May 5

June 2

July 7

Aug. 4

Sept. 1

Oct. 6

Closed streets

St. John- from Franklin to Pennington

Washington- from Congress to Green.

Green- need first 4 spaces off Washington coned off.

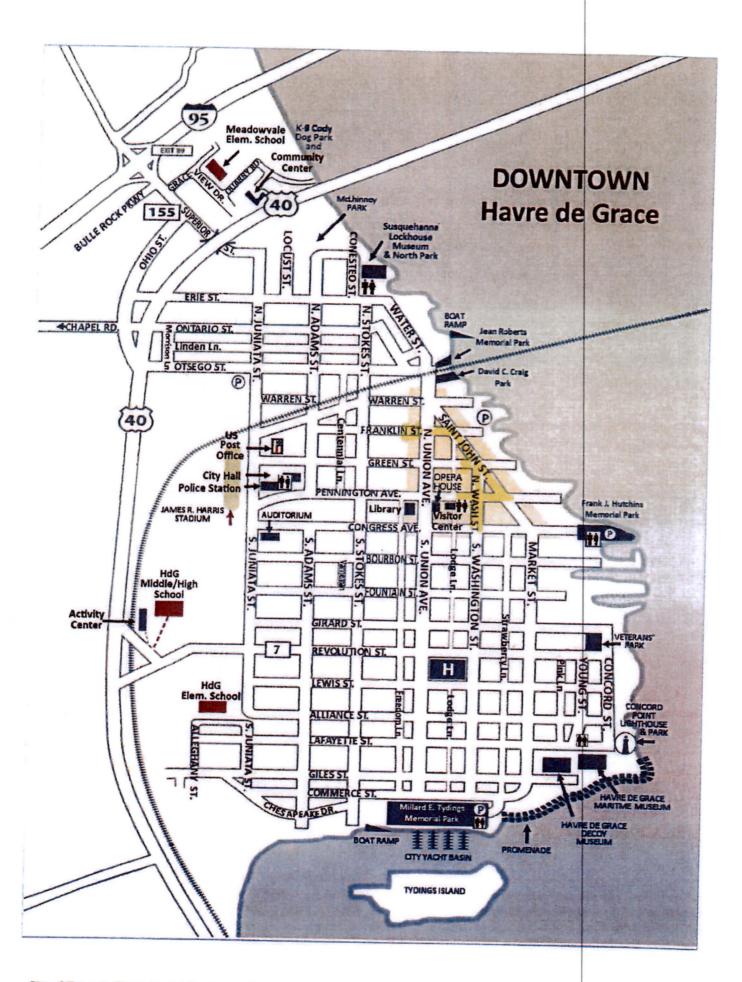
Franklin St- from St. John to Union and spaces on side of Creole up to their parking lot

Pennington- from Lodge Lane to St. John

Handicap Parking on Pennington on any spaces from Lodge Lane to Union that are not designated for Fire Co

Barricades at Congress and St. John

Please put date at top of No Parking signs



	Event:	First Friday				Tracking ID 1011190004
	Dates:	5/5, 6/2, 7/7, 8/4	, 9/1, 10/6			
	Time of set up:	2:30 pm street c	losure / 3:30 pm set up for	vendors		
	Take down time:	9:30 pm - 10:00	pm			
	Time of actual event:	5:00pm to 9:30p	m			
	Location:	See Map with A	pplication			
	Number of personnel	Regular Pay (Hours)	Overtime Pay Hours*	FULLY Loaded Wage**	Estimated Hours	Total Estimated Cost
				11000	Tiouro	
PD Notes	6 Completed 01/11/2023	288	•	\$115.00		\$33,120.00
	6		Overtime Pay Hours*		Estimated Hours	\$33,120.00 Total Estimated Cost
Notes	Completed 01/11/2023 Number of personnel	288 Regular Pay (Hours)	Overtime Pay Hours*	\$115.00 FULLY Loaded Wage** \$61.62	Estimated Hours	Total Estimated Cost \$21,443.76
Notes	Completed 01/11/2023 Number of personnel 4 6 events. Service include	Regular Pay (Hours) 96 es prepping and	Overtime Pay Hours* 168 posting 95 No Parking Sign	\$115.00 FULLY Loaded Wage** \$61.62 ns, cones, barricad	Estimated Hours 264 es, place addition	Total Estimated Cost

CITY COUNCIL READ FILE COVER SHEET

Subject: Special Event - Pride of Baltimore II Visit

June 2-4, 2023

Date: 1/27/2023

<u>Notice</u> :	Any comments made after 5:00 p.m. on the Thursday before the Council Meeting will not be seen in the agenda packet.						
<u>Purpose:</u>		FYI Read and Comment as Needed Action Required by February 6, 2023 In Confidential File Drawer					
<u>Approve:</u> Casi Boyer Comment:		□ Yes	□ No	□ No Comment			
Dave Martin Comment:		□ Yes	□ No	☐ No Comment			
Jim Ringsaker Comment:		☐ Yes	□ No	□ No Comment			
Jason Robertson Comment:		□ Yes	□ No	☐ No Comment			
Tammy Lynn Schneegas Comment:		□ Yes	□ No	□ No Comment			
,		☐ Yes	□ No	□ No Comment			

Note: N/A

EVENT APPLICATION CHECKLIST

	Office Us	e Only	y
Date	Received	一人と	-23
Track	ting # 101	21	0006

EVENT NAME: PRIDE OF BALTIMORE II Visit				
Sponsor Organization: Pride of Baltimore, Inc.				
Business Address: Mailing: 841 E. Fort Ave. #352, Balt	timore, MD 2123	30		
On-Site Contact Person: Captain Jan Miles or Captain	in Jeff Crosby			
Contact Information Phone:		Email:		
Back-Up On-Site Contact Person: Senior Mate St				
Contact Information Phone:		Email:		
Note: The on-site contact must be at the event the ent	tire duration to	include set-up and bree	ık-down.	
Is the Sponsor Organization a Havre de Gr	race 501 C3	Yes 🛮 No		
Is the Sponsor Organization a 501 C3?	Yes \square N	o		
Tax ID # 52-1189136		-profit status docum	entation	to application)
If the Sponsor Organization is not a Havre de	Grace Non-	Profit, please provid	de additio	nal details below:
Tall ship visit in partnership w/NPS/Star-Spang Heritage Greenway	led Banner N	National Historic Trail	& Lower S	Susquehanna
Event Category:				
Athletic/Recreation	Concert/Pe	rformance	Other	(explain)
☐ Festival ☐	Carnival		Tall sl	nip visit
Parade	5K/10K/W	/alk *		
□ Rally □	Fishing Tou	rnament		
* a fee may be charged	8			
Date/Time:				
If this is a multi-day event, please attach a d	etailed sum	mary with applica	ble dates	and times.
Setup Date: June 1, 2023, arrival		ne: Arrival time TBD		
Event Starts Date: June 2, 2023				
Event Ends Date: June 4, 2023	Time:			
Breakdown Date: June 5, 2023, departure		: Morning departure	_	
Rain Date Date:		me the same? \(\sime\) \(\text{Y}\)		6
Location: (see attached map)	If no, incl	ude new times:		
Millard E. Tydings Memorial Park		Community Pavilio	n at	
(352 Commerce Street)				ial Park (100 Congress Aven
Concord Point Park (701 Concord Street)		David Craig Park (553 N. Union	Avenue)
McLhinney Park (811 N. Adams Street)		K-9 Cody Dog Parl	k (100 Laga	ret Lane)
☐ Veteran's Park (418 Concord Street)		Other location (exp	lain)	
		Dock at park		
(No vehicles permitted on park grounds – fees will apply for damage to the grounds.)				
City of Havre de Grace Special Events Application	Page 8 of 11		City Re	presentative Initial 📈

Anticipated Attendance: 600/day	Admission Fee (if any): free	
Requested City Services: Following is a list of services City Staff may provide event successful. If your event needs assistance from boxes below: Note: Only those services approved	n the City for services, please check	the appropriate
Traffic Control: Please describe and attach names affected and any road closures.	a map (e.g. Google Maps) of intersec	ctions and street
Note: Ohio Street, Otsego Street, Revolution are State Roads, so Event Sponsor must sub (MSHA) Permit with this Special Event App MSHA – the Havre de Grace Police Departs (https://www.roads.maryland.gov/mdotsha	mit the Maryland State Highway Adr lication, but should not contact or su ment will handle this part of the proc	ministration abmit the permit to
Parking/No Parking Signs: Please design: Parking (include Handicap Parking).	ate on a map the areas to be designat	ed for Parking/No
Public Restrooms: Public Restrooms are at Memorial Park and City Yacht Basin, Frank McLhinney Park. These public restrooms w	J. Hutchins Memorial Park, Concord	Point Park, and
Electricity Needed (limited availability): of extension cords, generators and the antici		
Other: Please explain:		
Water Supply Needed: 3/4" hookup fo	r garden hose to provide water t	o ship
It is the responsibility of the EVENT SPONSOR to and port-a-pots as needed.	provide tables, chairs, podium, stage	e, audio, fencing,
Please remove all items at the end of your event and before the event; additional fees will/may apply for at the end of your event.		

Food Service:		
Yes No	Will there be food sold at your event?	
Yes No	Will there be food given away at your event?	
Health Department	ry of the EVENT SPONSOR to contact and comply with the Regulations. It is also the responsibility of the EVENT SPO sh and recycling (see Trash and Recycling Collection and Di	NSOR to ensure
Alcohol:		
Yes No	Will there be alcohol sold at your event?	
Yes No	Will there be alcohol given away at your event?	
	re not permitted at City Parks, unless you have permission from the for and receive a Liquor License from the Harford County Liquo	
	Liquor Board requires a License if alcohol is to be served – please a www.hclcb.org/alcoholic-beverage-license-applications.	note rules and
permit. The Harford	by of the EVENT SPONSOR to contact the Liquor Board for County Liquor Board Permit Application must be signed by the Cost be provided to the Chief of Parks, Events and Recreation at least event.	ity. A copy of the
	ecurity plan to ensure the safe sale and distribution of alcohol at your drinking age will be identified.	ur event. Include
Security:		
Yes No	I acknowledge that I have contacted the Havre de Grace Police I	epartment's Police
	(410-939-2121) to discuss concerns regarding safety and security d	
	Badge # _	
Date Contacted:		
Gambling:		
Yes No	Will there be raffles, 50/50 or other gambling games?	
It is the responsibilit the appropriate perm	ty of the EVENT SPONSOR to contact the Harford County State: https://harfordsheriff.org/services/gambling/ . A copy of the chief of Parks, Events and Recreation prior to the scheduled experience.	approved License
First Aid Services/M	ledical Plan:	
	nedical plan including the number of first aid staff and/or first aid nt. Please include your communication plan and types of resource rgencies.	

Affidavit:

The Applicant agrees to defend, indemnify and hold harmless the City of Havre de Grace, its agents, representatives, officials and employees, from and against any and all claims, damages, losses and expenses (including but not limited to attorney fees, court cost, and the cost of appellate proceedings), relating to, arising out of, or alleged to have resulted from the acts, errors, mistakes, or omissions of the Applicant, its agents, employees, contractors, subcontractors, customers, invitees, guests or other persons doing business with the Applicant, in connection with the Special Event described in this Application, provided that such claims, damages, losses and expenses are attributable to bodily injury or to injury to or destruction of property. Any cancellation must be made 48 hours prior to the scheduled event.

I have read and understand all of the attached policies and will abide by all policies, rules, regulations, and conditions as written. I understand that the Special Event Permit is not transferable to any other Sponsor, Individual or Group. I also understand the event cannot be advertised until the application has been submitted and approved by the Mayor and City Council.

Event Name: PRIDE OF BALTIMORE II Visit	
Print Name of Event Sponsor Erica Denner, Pride of E	Baltimore, Inc.
Title Assistant Director	
Phone Email	
Signature Sumplemen	Date January 24, 2023
Received by Killy Worldt	1-24-23
(City Official	Date



PRIDOFB-01

RROBINSON

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 1/24/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). Allen Insurance and Financial PHONE (A/C, No, Ext): (800) 439-4311 (A/C, No): 34 Elm Street Camden, ME 04843 E-MAIL ADDRESS: info@allenif.com INSURER(S) AFFORDING COVERAGE NAIC# INSURER A: Safe Harbor Pollution Ins INSURED 40045 INSURER B : StarNet Pride of Baltimore Inc INSURER C : 841 E Fort Ave #352 INSURER D : Baltimore, MD 21230 INSURER E : INSURER F: **REVISION NUMBER: COVERAGES CERTIFICATE NUMBER:** THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. POLICY EFF POLICY EXP (MM/DD/YYYY) ADDL SUBR LIMITS TYPE OF INSURANCE **POLICY NUMBER** 1,000,000 COMMERCIAL GENERAL LIABILITY EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurre CLAIMS-MADE X OCCUR V-17300-22 7/2/2022 7/2/2023 Pollution MED EXP (Any one person) PERSONAL & ADV INJURY GEN'L AGGREGATE LIMIT APPLIES PER: GENERAL AGGREGATE PRO-JECT POLICY PRODUCTS COMP/OP AGG OTHER: COMBINED SINGLE LIMIT (Ea accident) **AUTOMOBILE LIABILITY** ANY AUTO BODILY INJURY (Per person) SCHEDULED OWNED AUTOS ONLY BODILY INJURY (Per accident)
PROPERTY DAMAGE
(Per accident) HIRED AUTOS ONLY NON-OWNED AUTOS ONLY UMBRELLA LIAB OCCUR EACH OCCURRENCE EXCESS LIAB CLAIMS-MADE AGGREGATE DED RETENTION \$ STATUTE WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) E.L. EACH ACCIDENT N/A E.L. DISEASE - EA EMPLOYEE \$ If yes, describe under DESCRIPTION OF OPERATIONS below E.L. DISEASE - POLICY LIMIT CHA0351702-22 8/9/2022 8/9/2023 Protection&Indemnity 2,000,000 Commercial Hull X DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) Certificate holder is an additional insurend June 1-5, 2023 CANCELLATION CERTIFICATE HOLDER SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. City of Havre de Grace 711 Pennington Avenue Havre De Grace, MD 21078 AUTHORIZED REPRESENTATIVE





OGDEN UT 84201-0038

In reply refer to: 0441728362 Mar. 12, 2010 LTR 4168C E0 52-1189136 000000 00

00030719

BODC: TE

PRIDE OF BALTIMORE INC % PAULA J BELLETIERE 1801 S CLINTON ST STE 250 BALTIMORE MD 21224

.8891

Employer Identification Number: 52-1189136
Person to Contact: Ms. Hunt

Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Mar. 03, 2010, request for information regarding your tax-exempt status.

Our records indicate that your organization was recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in September 1981.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

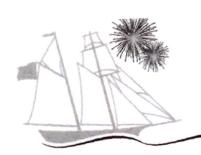
Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

Rita A. Leete

Accounts Management II



Pride of Baltimore II Specifications

USA Flag:

Square Topsail Schooner Rig: Baltimore, Maryland Home Port:

East and Gulf Coasts, Canada, Great Lakes and Europe Normal Cruising Waters:

157 Sparred Length: 105' LOA: 100, LOD: 91' LWL: 12' 6" Draft: Beam:

26' 4" 107 Rig Height: 4' 4" Deck Freeboard:

9,018 Square Feet Sail Area:

97 GRT Tons:

2 x 160 hp Caterpillar diesel engines Power:

Wood Hull:

10' l x 28" w, set perpendicular to ship at "mid-ships" location Gangway Dimensions:

6' (freeboard of attachment point of gangway to ship) Gangway Height Above Water:

Pride of Baltimore II

Pride of Baltimore II is a topsail schooner built to the lines of an 1812-era Baltimore Clipper. Operated by Pride of Baltimore, Inc., a 501(c)(3) nonprofit, her mission is threefold: to promote historical maritime education, foster economic development and tourism, and represent the people of Baltimore and Maryland in every port she visits. She is available for dockside receptions and sailing charters and offers deck tours and public day sails. She accommodates up to six paying guest crew between ports of call. Pride of Baltimore II maintains an international sailing schedule. She is commanded by two professional captains and sailed with a crew of eleven. Crew positions are open to qualified male and female sailors.

Who Sails: Minimum professional crew age is 18; overnight guest crew minimum age is 15. Day sail minors must be accompanied by an adult and supervised one-on-one. There is no maximum age limit. Program Type: U.S. historical education; charters; day sails; team building; and overnight guest crew Season: Spring, Summer, Fall (occasionally year-round)

Designer: Thomas C. Gillmer Built: 1986-1988; Baltimore, Maryland Builder: G. Peter Boudreau

Coast Guard Certification: U.S. Coast Guard Small Passenger Vessel (Subchapter T)

Crew: 12 Professionals: 6 paying guest crew for overnight sails; 32 day sail guests; 100 guests dockside

Contact: Erica Denner, Assistant Director, Pride of Baltimore, Inc., erica@pride2.org

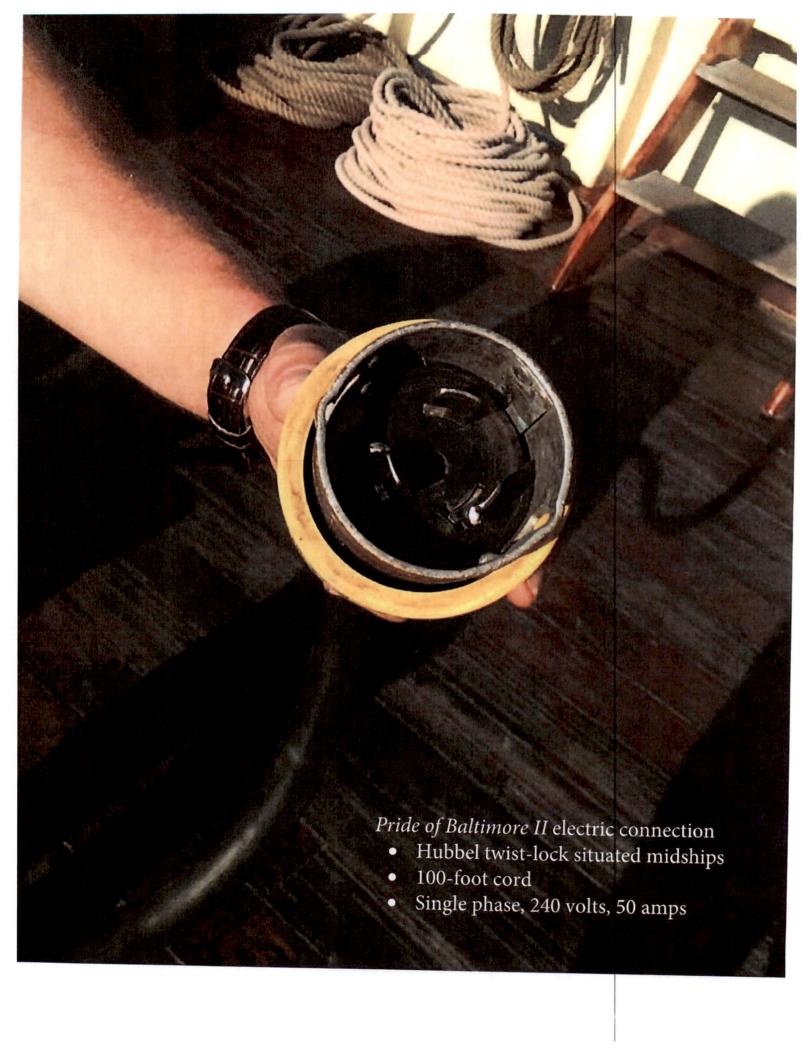
Phone: 410.539.1151 Fax: 443.377.3897 E-Mail: pride2@pride2.org Web Site: www.pride2.org

www.facebook.com/pridell/

twitter.com/prideofbalt

www.youtube.com/user/PRIDEOFBALTIMOREII

www.instagram.com/prideofbaltimore/



	Event:	Pride of Baltimo	re II Visit	ride of Baltimore II Visit				
	Dates:	6/1-5/2023				Tracking ID: 1011 21 0006		
	Time of set up:	S/1 - Arrival time TBD						
	Take down time:	6/5- Morning De	parture					
	Time of actual event:	6/2-6/4						
	Location:	Hutchins Park D	ock					
	Number of personnel	Regular Pay (Hours)	Overtime Pay Hours*	FULLY Loaded Wage**	Estimated Hours	Total Estimated Cost		
PD Notes	This event will be handle	d by partol units o	on duty. Completed 01/27	/2023	0	\$0.00		
	This event will be handle Number of personnel	d by partol units of Regular Pay (Hours)		FULLY Loaded	0 Estimated Hours			
		Regular Pay	Overtime Pay Hours*		Estimated	\$0.00 Total Estimated Cost \$801.06		
Notes	Number of personnel 2 5 days on-site = Clean a	Regular Pay (Hours) 10 nd stock bathroor	Overtime Pay Hours*	FULLY Loaded Wage** \$61.62 er and electricity. R	Estimated Hours 12 Regular weekend	Total Estimated Cost \$801.06 d trash removal from existing trash/recycling		
Notes	Number of personnel 2 5 days on-site = Clean a	Regular Pay (Hours) 10 nd stock bathroor	Overtime Pay Hours* 2 ns, provide access to water	FULLY Loaded Wage** \$61.62 er and electricity. R	Estimated Hours 12 Regular weekend	Total Estimated Cost \$801.06 d trash removal from existing trash/recycling		

CITY COUNCIL READ FILE COVER SHEET

Subject: Special Event – Arts, Wine, Jazz & Soul Festival

August 12, 2023

Date: 1/26/2023

<u>Notice</u> :	•	uncil Meeting will not be seen in the agenda packet.				
<u>Purpose:</u>		FYI Read and Comment a	as Needed			
	\boxtimes	Action Required by F	ebruary 6, 2023			
		In Confidential File Di	rawer			
Approve:						
Casi Boyer Comment:		□ Yes	□ No	☐ No Comment		
Dave Martin Comment:		□ Yes	□ No	☐ No Comment		
Jim Ringsaker Comment:		☐ Yes	□ No	□ No Comment		
Jason Robertson Comment:		☐ Yes	□ No	☐ No Comment		
Tammy Lynn Schneegas Comment:		□ Yes	□ No	□ No Comment		
Carolyn Zinner Comment:		□ Yes	□ No	☐ No Comment		

Note: N/A

EVENT APPLICATION CHECKLIST

Office Use Only
Date Received 1-23-23
Tracking # 1011 19 0043

EVENT NAME: The Arts, Wine, Jazz & Soul Festiva	a)			
Sponsor Organization: The Havre de Grace Colored	d School Muse	um and Cultural Center, In	IC.	
Business Address: 555 Alliance Street, Havre de Grace,				
On-Site Contact Person: Patricia Cole				/
Contact Information Phone:		Email: hdgcolore	edschool@gma	ail.com
Back-Up On-Site Contact Person: Turshandah Co	le			
Contact Information Phone:		Email:		
Note: The on-site contact must be at the event the entit				
Is the Sponsor Organization a Havre de Gr	ace 501 C3	Yes No		
Is the Sponsor Organization a 501 C3? Tax ID # 84-2019323 If the Sponsor Organization is not a Havre de	(attach non	-profit status docun		
Event Category:				
☐ Athletic/Recreation ☐ 0	Concert/Pe	rformance	Other (explain)
	Carnival			
☐ Parade ☐ 5	5K/10K/W	alk *		
· · · · · · · · · · · · · · · · · · ·	Fishing Tou	rnament		
* a fee may be charged				
Date/Time: If this is a multi-day event, please attach a de	etailed sum	mary with applica	ible dates	and times.
Setup Date: 8/11/2023	Begin Tin			
Event Starts Date: 8/12/2023	Time: 11ar			
Event Ends Date: 8/12/2023	Time: 7pm			
Breakdown Date: 8/12/2023	End Time	9pm		
Rain Date Date: N/A		me the same? 🔽 Y ude new times:		
Location: (see attached map)	II no, mei	ade new times		
Millard E. Tydings Memorial Park (352 Commerce Street)		Community Pavilion Frank J. Hutchin		l Park (100 Congress Avenue
Concord Point Park (701 Concord Street)		David Craig Park (553 N. Union	Avenue)
McLhinney Park (811 N. Adams Street)		K-9 Cody Dog Par	k (100 Lagare	t Lane)
Veteran's Park (418 Concord Street)		Other location (exp	olain)	
(No vehicles permitted on park grounds – fees will apply for damage to the grounds.)				
City of Havre de Grace Special Events Application	Page 8 of 11		City Repr	resentative Initial

Anticipated Attendance: 2,000	Admission Fee (if any): \$25	\$85
Requested City Services: Following is a list of services City Staff may provide a event successful. If your event needs assistance from boxes below: Note: Only those services approved.	at no charge to Event Sponsors to he the City for services, please check d prior to the event will be provid	elp make your the appropriate ed.
✓ Traffic Control: Please describe and attach a names affected and any road closures.	map (e.g. Google Maps) of intersec	tions and street
See attached		
Note: Ohio Street, Otsego Street, Revolutionare State Roads, so Event Sponsor must subm (MSHA) Permit with this Special Event Apple MSHA – the Havre de Grace Police Departm (https://www.roads.maryland.gov/mdotsha/	nit the Maryland State Highway Admication, but should not contact or su tent will handle this part of the proce	inistration bmit the permit to
Parking/No Parking Signs: Please designate Parking (include Handicap Parking).	e on a map the areas to be designate	d for Parking/No
Public Restrooms: Public Restrooms are ava Memorial Park and City Yacht Basin, Frank J. McLhinney Park. These public restrooms wil	Hutchins Memorial Park, Concord	Point Park, and
Electricity Needed (limited availability): If of extension cords, generators and the anticip	Please attach an electrical site plan to ated amperage draw.	include placemen
Other: Please explain:		
It is the responsibility of the EVENT SPONSOR to and port-a-pots as needed.	provide tables, chairs, podium, stage	, audio, fencing,
Please remove all items at the end of your event and r	eturn the area to an equal or better of	condition than

before the event; additional fees will/may apply for any damage caused by your event or items not removed at the end of your event.

Food Service:		
Yes No W	Vill there be food sold at your event?	
It is the responsibility of Health Department Re	Vill there be food given away at your event? of the EVENT SPONSOR to contact and comply with the legulations. It is also the responsibility of the EVENT SPONS and recycling (see Trash and Recycling Collection and Dis	NSOR to ensure
Alcohol:		
Yes No W	Vill there be alcohol sold at your event?	
Yes No W	Vill there be alcohol given away at your event?	
	not permitted at City Parks, unless you have permission from the or and receive a Liquor License from the Harford County Liquor	
	uor Board requires a License if alcohol is to be served – please non-heleb.org/alcoholic-beverage-license-applications.	ote rules and
permit. The Harford Co	of the EVENT SPONSOR to contact the Liquor Board for to bounty Liquor Board Permit Application must be signed by the Ci- ppe provided to the Chief of Parks, Events and Recreation at least tent.	y. A copy of the
	rity plan to ensure the safe sale and distribution of alcohol at you rinking age will be identified.	r event. Include
indicate those who a	screened at the entry point. Individuals will receive armbare authorized to enter and participate in the wine/spirits solunteers will be provided.	
Security:		
Yes No I	acknowledge that I have contacted the Havre de Grace Police De	epartment's Police
Services Commander (41	0-939-2121) to discuss concerns regarding safety and security due	ing the event.
Officer's Name: Capt. Jo		61
Date Contacted:	<u> </u>	
Gambling:		
✓ Yes □ No W	7ill there be raffles, 50/50 or other gambling games?	
the appropriate permit:	of the EVENT SPONSOR to contact the Harford County SI https://harfordsheriff.org/services/gambling/. A copy of the a Chief of Parks, Events and Recreation prior to the scheduled even	pproved License
First Aid Services/Med	lical Plan:	
	lical plan including the number of first aid staff and/or first aid st Please include your communication plan and types of resources encies.	
A first aid station and front entrance.	a medical professional with be designated inside the pe	rimeter at the

Affidavit:

The Applicant agrees to defend, indemnify and hold harmless the City of Havre de Grace, its agents, representatives, officials and employees, from and against any and all claims, damages, losses and expenses (including but not limited to attorney fees, court cost, and the cost of appellate proceedings), relating to, arising out of, or alleged to have resulted from the acts, errors, mistakes, or omissions of the Applicant, its agents, employees, contractors, subcontractors, customers, invitees, guests or other persons doing business with the Applicant, in connection with the Special Event described in this Application, provided that such claims, damages, losses and expenses are attributable to bodily injury or to injury to or destruction of property. Any cancellation must be made 48 hours prior to the scheduled event.

I have read and understand all of the attached policies and will abide by all policies, rules, regulations, and conditions as written. I understand that the Special Event Permit is not transferable to any other Sponsor, Individual or Group. I also understand the event cannot be advertised until the application has been submitted and approved by the Mayor and City Council.

Event Name: Arts, Wine, Jazz & Soul Festival		
Print Name of Event Sponsor Patricia D. Cole		
Title President		
Phone hdgcold	oredschool@gm	ail.com
Signature Patricia Cola	_{Date} _1/23/2023	
Received by Killy English City Official	1-23-20	
City Official	Da	te





CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 01/23/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). PRODUCER Paul Hoffman Lassen, Marine & Webster, Inc. PHONE (A/C, No, Ext): E-MAIL (410) 838-2277 (410) 836-2754 PO Box 70 phoffman@lmwins.com ADDRESS: INSURER(S) AFFORDING COVERAGE NAIC # Churchville MD 21028 Brethren Mutual Ins. Co. 13501 INSURER A: INSURED INSURER B HAVRE DE GRACE COLORED SCHOOL INSURER C MUSEUM & INSURER D 555 ALLIANCE ST INSURER E HAVRE DE GRACE MD 21078-3437 INSURER F **COVERAGES CERTIFICATE NUMBER:** 22-23 MASTER **REVISION NUMBER:** THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS ADDLISUBE POLICY EFF (MM/DD/YYYY) TYPE OF INSURANCE POLICY NUMBER INSD WYD COMMERCIAL GENERAL LIABILITY 1,000,000 EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea pocurrence) CLAIMS-MADE X OCCUR 500,000 S 5.000 MED EXP (Any one person) S CPP0025980 Y 09/02/2022 09/02/2023 1,000,000 PERSONAL & ADV INJURY 2,000,000 GEN'L AGGREGATE LIMIT APPLIES PER GENERAL AGGREGATE X POLICY 2 000 000 PRODUCTS - COMP/OP AGG OTHER COMBINED SINGLE LIMIT (Ea accident) AUTOMOBILE LIABILITY \$ 1,000,000 ANY AUTO BODILY INJURY (Per person) 2 OWNED SCHEDULED CPP0025980 09/02/2022 09/02/2023 BODILY INJURY (Per accident) \$ AUTOS NON-OWNED AUTOS ONLY AUTOS ONLY PROPERTY DAMAGE (Per accident) s AUTOS ONLY S X UMBRELLA LIAB 1.000.000 OCCUR EACH OCCURRENCE EXCESS LIAB CUL0074781 09/02/2023 09/02/2022 1,000,000 CLAIMS-MADE AGGREGATE 10.000 DED | RETENTION \$ WORKERS COMPENSATION STATUTE AND EMPLOYERS' LIABILITY AND PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below E.L. EACH ACCIDENT NIA E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) City of Havre de Grace is included as an Additional Insured with respects to General Liability as their interest may appear per written contract and policy specifications. Waiver of Subrogation applies. **CERTIFICATE HOLDER** CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. City of Havre de Grace, Maryland 711 Pennington Avenue **AUTHORIZED REPRESENTATIVE**

Havre de Grace

MD 21078

INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

SEP 2 5 2019

Date:

THE HAVRE DE GRACE COLORED SCHOOL MUSEUM AND CULTURAL CENTER INC C/O ELIZABETH F MATORY 224 NORTH WASHINGTON ST HAVRE DE GRACE, MD 21078 Employer Identification Number: 84-2019323

DLN:

29053253321019 Contact Person: FAITH E CUMMINS

ID# 31534

Contact Telephone Number:

(877) 829-5500

Accounting Period Ending: June 30

Public Charity Status:

509 (a) (2)

Form 990/990-EZ/990-N Required:

Yes

Effective Date of Exemption:

May 30, 2018

Contribution Deductibility:

Yes

Addendum Applies:

No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

THE HAVRE DE GRACE COLORED SCHOOL

We sent a copy of this letter to your representative as indicated in your power of attorney.

Sincerely,

Director, Exempt Organizations Rulings and Agreements

	Event:	Arts, Wine, Jazz	& Soul Festival - HDG Co	olored School Muse	eum	Tracking ID: 1011 19 0043
	Dates:	8/12/2023 (set u				,
	Time of set up:	10:00:00 PM on	1			
	Take down time:	7pm-9pm on 8/1	2			
	Time of actual event:	11 am - 7 pm on	8/12			
	Location:	Concord Point P	Park			
	Number of personnel	Regular Pay (Hours)	Overtime Pay Hours*	FULLY Loaded Wage**	Estimated Hours	Total Estimated Cost
PD	2	18		\$115.00	18	\$2,070.00
Notes	Completed 01/26/2023					
Notes	Completed 01/26/2023 Number of personnel	Regular Pay (Hours)	Overtime Pay Hours*	FULLY Loaded Wage**	Estimated Hours	Total Estimated Cost
DPW	Number of personnel	Regular Pay (Hours)	2	Wage** \$61.62	Hours 12	\$801.06
	Number of personnel	Regular Pay (Hours)	2	Wage** \$61.62	Hours 12	
DPW Notes	Number of personnel	Regular Pay (Hours)	2	Wage** \$61.62	Hours 12	\$801.06
DPW	Number of personnel 3 Clean and stock city bath	Regular Pay (Hours) 10 nroom. Provide ex	2 ktra trash barrels and recy	\$61.62 cling cans. Prep an	Hours 12 d post then rer	\$801.06 move No Parking Signs. Completed: 01.2

CITY COUNCIL READ FILE COVER SHEET

Subject: Special Event - Pyrex & Vintage Fest

September 16, 2023

Date: 1/26/2023

<u>Notice</u> :	comments made after 5 ncil Meeting will not be	A contract of the contract of	
<u>Purpose:</u>	FYI Read and Comment a Action Required by F In Confidential File D	ebruary 6, 2023	
<u>Approve:</u> Casi Boyer Comment:	□ Yes	□ No	□ No Comment
Dave Martin	□ Yes	□No	□ No Comment
Jim Ringsaker Comment:	□ Yes	□ No	☐ No Comment
Jason Robertson Comment:	□ Yes	□ No	☐ No Comment
Tammy Lynn Schneegas Comment:	□ Yes	□No	□ No Comment
Carolyn Zinner Comment:	□ Yes	□ No	□ No Comment

Note: N/A

EVENT APPLICATION CHECKLIST

Office Use Only
Date Received 1-20-23
Tracking # 10 11 90025

EVENT NAME: Pyrex & Vintage Fest		
Sponsor Organization: Havre de Grace Alliance		
Business Address: 137 N Washington Street		
On-Site Contact Person: Jolene Forrester		
Contact Information Phone:	Email:	
Back-Up On-Site Contact Person: Luke Forrester		
Contact Information Phone:	Email:	
Note: The on-site contact must be at the event the entire	duration to include set-up and break	-down.
Is the Sponsor Organization a Havre de Gra		
Is the Sponsor Organization a 501 C3? Z Y	es U No	
Tax ID # 47-5585317	attach non-profit status docume	entation to application)
If the Sponsor Organization is not a Havre de G	Frace Non-Profit, please provide	additional details below:
Event Category:	6	a
Athletic/Recreation	oncert/Performance	Other (explain)
Festival	arnival	Vintage Shopping Event
Parade 5	K/10K/Walk *	LVCIII
□ Rally □ F	ishing Tournament	
* a fee may be charged		
Date/Time: If this is a multi-day event, please attach a de	tailed summary with applicab	ole dates and times.
- 0/46/2023		
Setup Date: 9/16/2023 Event Starts Date: 9/16/2023	Begin Time: 7:00am Time: 9:00am	
Event Starts Date: 9/16/2023 Event Ends Date: 9/16/2023	Time: 4:00pm	
Breakdown Date: 9/16/2023	End Time: 5:00pm	
Rain Date Date: N/A	Is timeframe the same? Ye	s 🗆 No
Rain Date Date.	If no, include new times:	
Location: (see attached map)	,	
Millard E. Tydings Memorial Park	Community Pavilion	n at
(352 Commerce Street)		s Memorial Park (100 Congress Avenue
Concord Point Park (701 Concord Street)	David Craig Park (5.	53 N. Union Avenue)
McLhinney Park (811 N. Adams Street)	☐ K-9 Cody Dog Park	(100 Lagaret Lane)
Veteran's Park (418 Concord Street)	Other location (exp	
		ue between Lodge
(No vehicles permitted on park grounds – fees will apply for damage to the grounds.)	Lane and N. Was Street.	hington and Saint John
City of Havre de Grace Special Events Application	Page 8 of 11	City Representative Initial
REV 8 August 1, 2022	•	

Anticipated Attendance: 1200	Admission Fee (if any): None	
Requested City Services: Following is a list of services City Staff may provide event successful. If your event needs assistance from boxes below: Note: Only those services approved.	n the City for services, please check t	he appropriate
Traffic Control: Please describe and attach names affected and any road closures.	a map (e.g. Google Maps) of intersecti	ons and street
Street closure on the 2 blocks of Pennup to Lodge Lane. Closure from 7:00a	ington Ave on both sides of N. Wa am to 5:00pm	ashington St.
Note: Ohio Street, Otsego Street, Revolutionare State Roads, so Event Sponsor must sub (MSHA) Permit with this Special Event App MSHA – the Havre de Grace Police Depart (https://www.roads.maryland.gov/mdotsha	omit the Maryland State Highway Adm plication, but should not contact or sub ment will handle this part of the proce	mistration omit the permit to
Parking/No Parking Signs: Please design Parking (include Handicap Parking).	ate on a map the areas to be designate	d for Parking/No
Public Restrooms: Public Restrooms are a Memorial Park and City Yacht Basin, Frank McLhinney Park. These public restrooms v	J. Hutchins Memorial Park, Concord	Point Park, and
Electricity Needed (limited availability) of extension cords, generators and the antic	: Please attach an electrical site plan to ipated amperage draw.	include placemen
Other: Please explain:		
2 Trash Containers		
It is the responsibility of the EVENT SPONSOR tand port-a-pots as needed.	to provide tables, chairs, podium, stage	, audio, fencing,
Please remove all items at the end of your event an before the event; additional fees will/may apply for at the end of your event.	d return the area to an equal or better of any damage caused by your event or i	condition than tems not removed

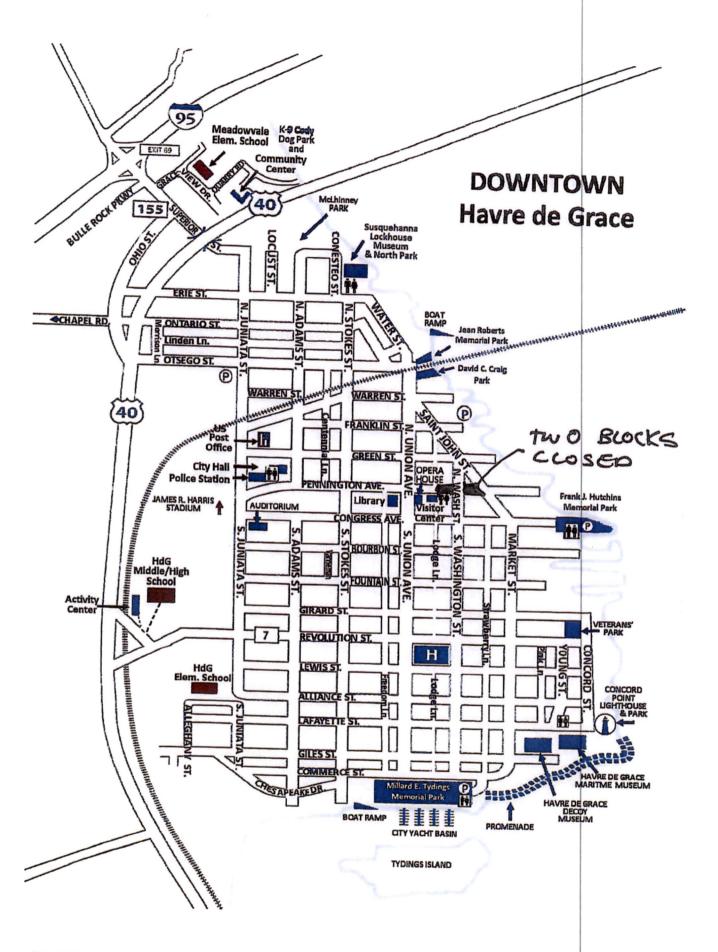
Food Service:	
Yes No Will there be food sold at your event?	
Yes No Will there be food given away at your event?	
It is the responsibility of the EVENT SPONSOR to contact and comply with the Health Department Regulations. It is also the responsibility of the EVENT SPON the removal of all trash and recycling (see Trash and Recycling Collection and Disjoint this application).	SOR to ensure
Alcohol:	
Yes No Will there be alcohol sold at your event?	
Yes No Will there be alcohol given away at your event?	
Alcoholic beverages are not permitted at City Parks, unless you have permission from the Council and you apply for and receive a Liquor License from the Harford County Liquor	
The Harford County Liquor Board requires a License if alcohol is to be served – please no regulations: http://www.hclcb.org/alcoholic-beverage-license-applications .	
It is the responsibility of the EVENT SPONSOR to contact the Liquor Board for the permit. The Harford County Liquor Board Permit Application must be signed by the Citapproved License must be provided to the Chief of Parks, Events and Recreation at least a prior to the scheduled event.	y. A copy of the
Please describe your security plan to ensure the safe sale and distribution of alcohol at you how attendees of legal drinking age will be identified.	r event. Include
N/A	
Security:	
Yes No I acknowledge that I have contacted the Havre de Grace Police De	partment's Police
Services Commander (410-939-2121) to discuss concerns regarding safety and security dur	
Officer's Name: CAPTAIN JOHN KRASS Badge #_	1161
Date Contacted: 1/18/23	
Gambling:	
Yes No Will there be raffles, 50/50 or other gambling games?	
It is the responsibility of the EVENT SPONSOR to contact the Harford County State appropriate permit: https://harfordsheriff.org/services/gambling/ . A copy of the amust be provided to the Chief of Parks, Events and Recreation prior to the scheduled events.	pproved License
First Aid Services/Medical Plan:	
Please describe your medical plan including the number of first aid staff and/or first aid st perimeter of your event. Please include your communication plan and types of resources event for medical emergencies.	ations within the that will be at your
JoRetro has a first aid kit	

Affidavit:

The Applicant agrees to defend, indemnify and hold harmless the City of Havre de Grace, its agents, representatives, officials and employees, from and against any and all claims, damages, losses and expenses (including but not limited to attorney fees, court cost, and the cost of appellate proceedings), relating to, arising out of, or alleged to have resulted from the acts, errors, mistakes, or omissions of the Applicant, its agents, employees, contractors, subcontractors, customers, invitees, guests or other persons doing business with the Applicant, in connection with the Special Event described in this Application, provided that such claims, damages, losses and expenses are attributable to bodily injury or to injury to or destruction of property. Any cancellation must be made 48 hours prior to the scheduled event.

I have read and understand all of the attached policies and will abide by all policies, rules, regulations, and conditions as written. I understand that the Special Event Permit is not transferable to any other Sponsor, Individual or Group. I also understand the event cannot be advertised until the application has been submitted and approved by the Mayor and City Council.

Event Name: Pyrex & Vintage Fest	
Print Name of Event Sponsor Jolene Forrester/ Johnny Boker	
Title Owner JoRetro/ President of HdG Alliance	
PhoneEmail	
Signature John Date	
Received by 11/84/11/84/11/84	-23
City Official Da	ite





ONLY SIGNS USED DAY OF FEST ONLY AT INTERSECTIONS

Pyrex & Vintage Fest September 16, 2023 Sponsored by Havre de Grace Alliance, Inc and cohost JoRetro

I understand and approve that PENNINGTON AVE. next to my business can be closed to traffic and parking on Saturday, September 16 from 7:00 am to 5:00 pm. I have been offered a Vendor space to participate in the Fest at no charge.

Business Owner Approval:		
Business: The Vincenti Wines Box		1/13/23
Name: De Control	-	
Signature:		1/13/20L3
Business: Fand	_	
Name: Signature:	_ _Date: _	1/14/23
Business: River Dental	_	
Name: Shannon Norris	_	1 1
Signature: Shapman Maring	_ Date: _	1/16/23
Business:		
Name:	_	
Signature:	_ Date: _	
Business:		
Name:	-	
Signature:	Date:	

INTERNAL REVENUE SERVICE P. O. BON 2508 CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: MAY 20 2016

HAVRE DE GRACE ALLIANCE, INC. C/O MARYLAND MOMPROFITS PADRAIC MCSHERRY MORTOM, ESQUIRE 1500 UMION AVENUE, SUITE 2500 BALTIMORE, ND 21211

Employer Identification Number: 47-5585317 DYAY: 17053110353046 Contact Person: MIKE M KERR Contact Telephone Number: IDS 31611 (877) 829-5500 Accounting Period Ending: December 31 Public Charity Status: 170 (b) (1) (A) (vi) Form 990/990-EZ/990-W Required: Yes Effective Date of Exemption: Movember 13, 2015 Contribution Deductibility: Yes Addendum Applies: Ma

Dear Applicant:

We're pleased to tell you we daterwined you're ensure from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106, or 2522. This letter could help resolve questions on your except status. Please keep it for your records.

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If we indicated at the top of this letter that on address applies, the enclosed addresses is an integral part of this letter.

For important intermedia state Arm receive intrinsian as a surremente to wise small state of the court intermedial to wise small state of the sound in the court har which describes you are a court of the court of the court charitain, and displayers required to the court of the

	Event:	Pyrex & Vintage	Fest			Tracking ID: 1011190025
	Dates:	9/16/22				
	Time of set up:	7:00 AM				
	Take down time:	4-5:00:00 PM				
	Time of actual event:	9 am - 4 pm				
	Location:	Pennington Aver	nue between Lodge Lane	and N. Washington	and St. John Str	eet
	Number of personnel	Regular Pay (Hours)	Overtime Pay Hours*	FULLY Loaded	Estimated	Total Estimated Cost
	Number of personner	(Hours)	Overtime ray rious	Wage**	Hours	Total Estillated Cost
PD Notes			on duty. Updated: 01/23/2		0	\$0.00
	This event will be handle Number of personnel	d by patrol units of Regular Pay (Hours)	on duty. Updated: 01/23/2 Overtime Pay Hours*	023 FULLY Loaded Wage** \$61.62	Estimated Hours	\$0.00 Total Estimated Cost \$369.72
Notes	This event will be handle Number of personnel 3 Services provided include	Regular Pay (Hours) 6 e: prepping/postir	on duty. Updated: 01/23/2 Overtime Pay Hours*	FULLY Loaded Wage** \$61.62 barricades and 2 to	Estimated Hours	\$0.00 Total Estimated Cost
Notes	This event will be handle Number of personnel 3 Services provided include	Regular Pay (Hours) 6 e: prepping/postir	Overtime Pay Hours*	FULLY Loaded Wage** \$61.62 barricades and 2 to	Estimated Hours	\$0.00 Total Estimated Cost \$369.72