

CITY COUNCIL
OF
HAVRE DE GRACE, MARYLAND

ORDINANCE NO. 1149

BUDGET AMENDMENT 2024-11

Introduced by _____ Council Member Robertson

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE BY THE AUTHORITY OF ARTICLE XI-E OF THE MARYLAND CONSTITUTION, THE LOCAL GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND AND SECTION 37 OF THE HAVRE DE GRACE CITY CHARTER FOR THE PURPOSE OF AMENDING THE CITY BUDGET FOR FISCAL YEAR 2024, TO ADDRESS ADDITIONAL ALLOCATION OF FUNDS FOR THE CITY OF HAVRE DE GRACE FOR FISCAL YEAR 2024

On: April 15 2024

at: 7:00 p.m.

Ordinance introduced, read first time, ordered posted and public hearing scheduled.

PUBLIC HEARING

Having been posted and notice of time and place of hearing and title of Ordinance having been published according to the Charter, a public hearing was held on May 6, 2024 at 7:02 p.m., and concluded on May 6, 2024 at 7:03 p.m.

EXPLANATION

Underlining indicates matter added to existing law.

[Bold Brackets] indicate matter deleted from existing law.

Amendments proposed prior to final adoption will be noted on a separate page with line references or by handwritten changes on the draft legislation.


WHEREAS, the Mayor and City Council of Havre de Grace, a Maryland municipal corporation, is required to establish an annual projection of anticipated revenues and proposed expenses, known as the budget, for the City of Havre de Grace for the fiscal year beginning July 1, 2023 through June 30, 2024, said period known as fiscal year 2024; and

WHEREAS, the Mayor and City Council of Havre de Grace passed the Budget Ordinance 1109, establishing the budget for Fiscal Year on June 20, 2023, pursuant to the Havre de Grace Charter Section 37 and by the authority of the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, Section 37 of the Charter states “*No officer or employee of the City shall expend money that is not appropriated*”, and this budget amendment is for the uninterrupted oversight of new development within the City;

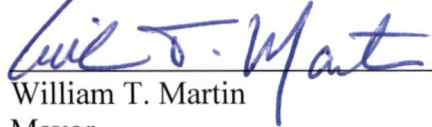
NOW THEREFORE, it is determined, decided, and ordained by the City Council that Budget Amendment 2024-09 (Exhibit A) be included as part of the Fiscal Year 2024 Budget.

ATTEST:



Christopher Ricci
Director of Administration

MAYOR AND CITY COUNCIL
OF HAVRE DE GRACE



William T. Martin
Mayor

Introduced/First Reading: 4/15/2024
Public Hearing: 5/6/2024
Second Reading/Adopted: 5/6/2024
Effective Date: 5/7/2024

Exhibit A



INTER-CITY MEMORANDUM

To: City Council President James E. Ringsaker, Jr.
From: Mayor William T. Martin
Date: 4/4/2024
RE: Proposed Budget Amendment 2024-11

As noted in the attached memorandum, the Police Chief believes that we can improve the ability for our Police Officers to monitor City Events and Projects through the use of a Mobile Security Unit. The Mobile Security Unit is anticipated to cost \$137,640 and the Chief would like to use the Police Restricted Fund 14 to fund the purchase.

The Police Restricted Fund 14 fund balance is currently \$101,764.84, which is \$35,875.16 less than the cost of the equipment. The Chief has determined that she would like to take advantage of a five-year contract option, requiring \$27,523 per year. The fund balance would cover over three and a half (3.5) years of the contract. The Chief is confident that the fund will receive forfeited funds in excess of the shortfall before they would be required.

Further, the Chief believes the improved capability to monitor and respond to potential issues would justify acquiring the equipment in the event that the Police Restricted Fund 14 is not able to fund the purchase in years four (4) and five (5) of the agreement.

I am therefore requesting that expenditure account #01-1112-6501 "Police Capital Projects" be increased by \$27,500 to allow for the contracting. To fund this increase, I am requesting revenue account #01-0001-49-00 "Fund Transfers – Police Restricted Fund 14" be increased by \$27,500 as well. Additionally, we will need to increase the fiscal 2025, 2026, 2027 and 2028 budgets by the same amount, consistent with the contract option terms.

Please contact George DeHority or Police Chief Teresa Walter if you have any questions or require additional information regarding this budget amendment request.

HAVRE DE GRACE POLICE DEPARTMENT

Chief Teresa Walter
715 Pennington Avenue
Havre de Grace, Maryland 21078



Phone: 410-939-2121
Balt. Area: 410-575-7043
Fax: 410-939-2641
www.havredegracemd.com

Date: March 26, 2024
To: Mr. George DeHority, Finance Director
From: Teresa Walter, Chief of Police *T.W.*
Reference: Use of Asset Forfeiture Funds for a LiveView Technologies (LVT) D3
Mobile Security Unit

Sir:

The Police Department plans to use the LiveView Technologies (LVT) D3 mobile Security Unit initially for additional security downtown during the revitalization project. The security cameras will assist the Police Department by allowing officers to view them in real time, which will help deter criminal activity throughout the construction project. The tower system has multiple uses and can be deployed during special events to detect problems, in areas where there is an increase in criminal activity to deter and eliminate it, or to monitor our city parks, marinas, or any location around our city where we have seen an increase in activities such as graffiti or during severe weather events that will impact our city assets. It acts as a security and safety force multiplier.

The D3 Mobile Security Unit is the first cloud and security SaaS that provides a full turn-key mobile solution for perimeter detection, deterrence, and alert-based monitoring. This portable system is easy to deploy, relocate, or remove and does not rely on power or internet connections. It does not require hardwired connections. This is a cutting-edge security solution with a unique combination of solar powered, work-anywhere systems, intelligent software, convenient cloud-based access, and professional service. Some of the key features include:

- Cloud-based automated alerts (email, SMS)
- Active deterrence (flood light, two-way speaker, strobe lights)
- Live streaming and 24/7 recording accessible through cellular connectivity
- Infrared analytics detect day and night
- Self-sufficient power management with tamper-resistant battery backup
- iOS and Android apps
- Optional live monitoring services
- Automatic software upgrade with no additional cost
- No additional cost to repair or replace the trailer, unit, or parts if they are damaged

Using the LiveView D3 Mobile Security Unit, our officers can respond quickly to criminal activity or weather-related catastrophes. The unit also allows for two-way speaking; for example, if people attempt to enter a restricted area or move barricades, an officer can warn or caution them through the speaker regarding the violation. Additionally, dispatch and/or the responding officer now has the advantage of being able to view what is happening, mainly if the unit is located in an area where the officer is responding to a high-risk call. Since the system is mobile and can be taken to various locations, we will not be limited to setting it up in a stationary location like most security systems.

The D3 Mobile Security Unit is a sole-source product. With the quote provided, the total cost for the Security Unit is \$137,640.00 with a contract option of five (5) years, with the yearly cost being \$27,528.00. I am requesting \$27,528.00 from Asset Forfeiture Funds for the first year of the five (5) year contract.

Please let me know if you have any questions or require additional information, and I will assist you.

CC: File

BUDGET AMENDMENT

April 4, 2024

Amendment # 2024-11

SOURCE OF FUNDS

Account Number	Account Title	Amount
	General Fund 1	
01-0001-49-00	Fund Transfers (Fund 14 - Police Restricted Fd)	\$27,500.00
Total Sources		\$27,500.00

USE OF FUNDS

Account Number	Account Title	Amount
	General Fund 1	
01-1112-6501	D3 Mobile Security Unit	\$27,500.00
Total Uses		\$27,500.00

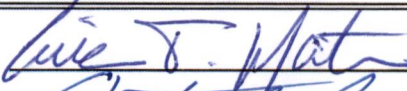
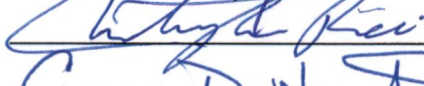
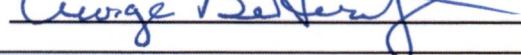
REASON FOR ADJUSTMENT

To acquire a D3 Mobile Security Surveillance unit

AUTHORITY

City Council on 4/15/24.

APPROVAL

MAYOR		Date: 5/9/24
ADMINISTRATION		Date: 05-10-2024
FINANCE		Date: 5/9/24