TOWNSHIP OF HARRISON ALLEGHENY COUNTY, PENNSYLVANIA

ORDINANCE NO. 2017

AN ORDINANCE OF THE BOARD OF COMMISSIONERS OF HARRISON TOWNSHIP, ALLEGHENY COUNTY, COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT, HERINAFTER SET FORTH, DURING THE FISCAL YEAR 2024.

BE IT ORDAINED AND ENACTED, and it is hereby ordained and enacted by the Commissioners of Harrison Township, Allegheny County, Pennsylvania:

SECTION 1. That for the expenditures of the fiscal year 2024, the following amount are hereby appropriated from the resources available for the current fiscal year for the specific purposes set forth below, in accordance with Generally Accepted Accounting Principles, cash bases of accounting:

	GENERAL FUND	SEWER FUND	LIQUID FUELS FUND	CAPITAL IMPROVEMENT FUND
REVENUE				
Carryover	\$4,720,000	\$380,000	\$505,000	\$77,000
Tax Revenue	\$4,135,000			
Other Revenue	\$1,240,000	\$504,000	\$314,300	\$120,000
TOTAL REVENUES	\$10,095,000	\$884,000	\$819,300	\$197,000
EXPENDITURES				
General Government	683,460			
Public Safety	2,514,750			\$65,000
Public Works	1,676,900		\$819,300	
Sanitary Sewers		\$884,000		
Parks & Recreation	75,000			
Non-Departmental	1,177,120			
TOTAL	\$6,127,230	\$884,000	\$819,300	\$65,000
EXPENDITURES				
REVENUE less	\$3,967,770	\$0	\$0	\$132,000
EXPENDITURES				

SECTION 2. The budget presented above represents the legal level of budgetary control. An estimate of the specific items making up the amounts appropriated to the respective

departments is on file in the Harrison Township administrative offices, 1 Municipal Drive, Natrona Heights, PA 15065. SECTION 3. That any ordinance, or part of any ordinance, conflicting with this Ordinance be and the same is hereby repealed insofar as the same effects of this Ordinance. ENACTED AND ORDAINED into an Ordinance this day of December 2023. This Ordinance adopted by the Board of Commissioners of Harrison Township at a duly assembled public meeting held on the 18th of December 2023. HARRISON TOWNSHIP ATTEST: By: Township Manager/Secretary Chairman, Board of Commissioners Certification of Recording. This Ordinance recorded in the Township Ordinance book on comber 18, 2023 by the undersigned. Amy Rockwell Township Manager

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