

ARTICLE 11

To see if the Town will vote to amend Section 86-9 of Chapter 86 of the Code of the Town of Hadley by adding a new revolving fund pursuant to the provisions of Massachusetts General Law Chapter 44, Section 53E½ as follows:

Description	Responsible Department	Purpose	Source of Funds	Annual Expenses Allowed
Council on Aging Van	Council on Aging	Underwrite expenses associated with operating the COA van	Fees collected from riders.	\$3,000

And further to amend Section 86-9 of Chapter 86 of the Code of the Town of Hadley to establish Annual Expenses Allowed for existing revolving funds pursuant to the provisions of Massachusetts General Law Chapter 44, Section 53E½ as follows:

Description	Responsible Department	Purpose	Source of Funds	Annual Expenses Allowed
Burial	Cemetery Committee or Public Works Department	Wages and expenses of interment specialists and Department of Public Works expenses associated with services related to burials.	Interment fees	\$7,000
Electrical Inspection	Electrical Inspectors	Wages of inspectors or contractual services related to electrical inspections and services	90% of electrical inspection fees	\$20,000
Tax Title	Collector and Treasurer	Expenses associated with initiating an managing tax title processes	Tax title fees and charges	\$10,000
Recyclables	Select Board	Contracted recycling vendor costs	State recycling payments	\$15,000
Dog Control	Dog Officer	Expenses associated with	50% of fines, fees, and	\$2,000

		controlling dogs	reimbursements associated with dog control, but excluding dog license fees	
Russell School	Select Board	Expenses associated with repairs and operations of the Russell School	Rental income from use of the Russell School	\$35,000
Sealer of Weights and Measures	Select Board	Sealer of Weights and Measures services	Fees and fines for weights and measurers	\$29,000
Park and Recreation	Park and Recreation Commission	Wages and expenses associated with Park and Recreation programs	Program fees	\$50,000
Lost Books	Trustees of the Library	Replace lost or damaged library materials	Fines and fees associated with lost or damaged library materials	\$1,000
Tax Liens	Treasurer	Underwrite legal expenses associated with collecting tax liens	Fines and fees associated with collecting tax liens	\$7,500
Conservation Administration	Conservation Commission	Support operations of the Conservation Commission	Fees associated with plan review	\$1,000
After School Program	Park and Recreation Commission	Support of children's recreational programs and personnel associated with program enrollment	Fees associated with hosting and administrating children's recreational programs	\$45,000