

**ORDINANCE NO. 2024-38**

**AN ORDINANCE AMENDING THE REVENUE AND EXPENDITURE BUDGET FOR THE CITY OF HARLINGEN, TEXAS, FOR FISCAL YEAR OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024. PROVIDING FOR PUBLICATION OF THE CAPTION OF THIS ORDINANCE, AND ORDAINING OTHER MATTERS RELATED TO THE FOREGOING.**

**WHEREAS**, the City Manager of the City of Harlingen has prepared and presented to the City Commission Budget Amendment No. 2 for Fiscal Year October 1, 2023 through September 30, 2024; and

**WHEREAS**, amending the current fiscal year budget is desirable for clarity and is required by law: now therefore

**BE IT ORDAINED BY THE CITY OF HARLINGEN:**

**SECTION I.** That an amendment to the budget of the City of Harlingen, Texas for the fiscal year October 1, 2023 and ending September 30, 2024 (exclusive of the revenues and expenditures of the Harlingen Waterworks System, Valley International Airport, Harlingen Community Improvement Board Fund, Harlingen Economic Development Corporation Fund, Harlingen Downtown Improvement District Fund, and the Community Development Block Grant Fund) in the total amount of Seven Million, One Hundred Sixty-Three Thousand, Nine Hundred Seventy-Nine Dollars (\$7,163,979) in revenues and Eight Million, Six Hundred Seventy-One Thousand, Nine Hundred and Sixty-Nine Dollars (\$8,671,969) in expenditures is hereby adopted. A summary of the budget adopted is hereby attached to this Ordinance and incorporated herein as Exhibit A and the complete detailed budget adopted by this Ordinance is incorporated herein by reference and shall be made available for public inspection at the office of the City Secretary during regular business hours.

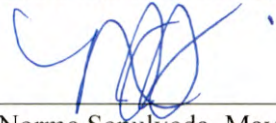
**SECTION II.** That the City Manager of the City of Harlingen, Texas, is hereby authorized to increase the budget by the amount of purchase orders outstanding as of September 30, 2023.

**SECTION III.** That the City Manager of the City of Harlingen, Texas, is hereby authorized to increase the budget by the amount of funds recovered for repair or replacement of property or equipment damaged by others.

**SECTION IV.** That the City Secretary of the City of Harlingen, Texas is hereby authorized and directed to cause a true and correct copy of the caption of this Ordinance to be published in a newspaper having general circulation in the City of Harlingen, Cameron County, Texas.

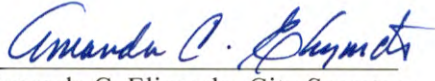
**FINALLY ENACTED THIS** 4<sup>th</sup> day of September, 2024 at a regular meeting of the Elective Commission of the City of Harlingen, Texas at which a quorum was present and which was held in accordance with TEXAS GOVERNMENT CODE, TITLE 5, SUBTITLE A., CHAPTER 551.

**CITY OF HARLINGEN**



Norma Sepulveda, Mayor

**ATTEST:**



Amanda C. Elizondo, City Secretary