

**BOROUGH OF HILLSDALE
BERGEN COUNTY, NEW JERSEY
ORDINANCE NO. 24-11
(Adoption)**

CAPITAL ORDINANCE OF THE BOROUGH OF HILLSDALE, IN THE COUNTY OF BERGEN, NEW JERSEY AUTHORIZING VARIOUS PUBLIC IMPROVEMENTS AND ACQUISITIONS IN, BY AND FOR THE BOROUGH, APPROPRIATING THEREFOR THE SUM OF \$2,726,400 AND PROVIDING THAT SUCH SUM SO APPROPRIATED SHALL BE RAISED FROM THE BOROUGH'S CAPITAL IMPROVEMENT FUND AND FROM THE BOROUGH'S FORFEITURE TRUST FUND.

BE IT ORDAINED by the Borough Council of the Borough of Hillsdale, in the County of Bergen, New Jersey, as follows:

Section 1. The Borough of Hillsdale, in the County of Bergen, New Jersey (the "Borough") is hereby authorized to undertake the following public improvements and acquisitions in, by and for the Borough including all work, materials and appurtenances necessary and suitable therefor:

(A) Administration

Replacement of the OEM Fire & Flood Siren.

Estimated Cost: \$60,000

(B) Recreation

Various improvements to and equipment acquisitions for the Borough's athletic fields, parks and recreation facilities.

Estimated Cost: \$1,800,000

(C) Fire Department

Various Improvements to the Fire Department & Acquisition of the following: turnout gear, SCBA packs, Mobile Data Terminals & Thermal Imaging Device

Estimated Cost: \$92,000

(D) Department of Public Works

Acquisition of the following: HFD heater and plows.

Estimated Costs: \$39,000

(E) Infrastructure Improvements

Undertaking of the 2024 Road, Curb, Sidewalk, Culvert, Sewer & Drainage Improvement Program at various locations.

Estimated Cost: \$600,000

(F) Buildings & Grounds

Purchase and Installation of Lock-Timer at the Memorial Park restrooms.

Estimated Cost: \$6,400

(G) Police Department

Acquisition of the following: SUV and personal protective equipment.

Estimated Cost: \$129,000

Section 2. The sum of \$2,726,400 is hereby appropriated to the payment of the cost of the improvement authorized and described in Section 1 hereof (hereinafter referred to as "purpose"). Said appropriation shall be raised from the Borough's Capital Improvement Fund and the Borough's Forfeiture Trust Fund, as hereinafter provided. The sum of \$2,621,400 is hereby appropriated from the Borough's Capital Improvement Fund and the sum of \$105,000 is hereby appropriated from the Borough's Forfeiture Trust Fund to the payment of the cost of said purpose.

Section 3. Said improvements are lawful capital improvements of the Borough having a period of usefulness of at least five (5) years. Said improvements and acquisitions shall be made as general improvements, no part of the cost of which shall be assessed against property specially benefited.


Section 4. The capital budget is hereby amended to conform with the provisions of this capital ordinance to the extent of any inconsistency therewith and the resolutions promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, is on file with the Borough Clerk and is available for public inspection.


Section 5. This ordinance shall take effect at the time and in the manner provided by law

Council member	Motion	Second	Yes	No	Absent	Abstain	Recuse
Escobar, John			X				
Fox, Justin			X				
Lundy, Abby	X		X				
Osso, Clemente					X		
Ruocco, John			X				
Trochimiuk, Janetta		X	X				
Sheinfield, Michael							

Adoption: June 11, 2024

Attest:


Denise Kohan
Municipal Clerk


Michael Sheinfield
Mayor