

**TOWNSHIP OF HILLSIDE
RESOLUTION R-21-026
AUTHORIZING THE 2021 TEMPORARY BUDGET**

WHEREAS, in the normal operation of the Township of Hillside it is necessary for the making of contracts, commitments and payments prior to the adoption of the regular budget, and

WHEREAS, N.J.S. 40A:4-19 of the State of New Jersey provides the Governing Body of any municipality may make temporary appropriations to provide for any contracts, commitments or payments to be made between the beginning of the budget year and adoption of the final budget, and

WHEREAS, the total amount of the appropriations attached hereto and made a part thereof in the amount of \$11,296,521.00 does not exceed twenty-six and one-quarter (26.25) percent of the Local Budget Appropriations of the Township of Hillside for the year 2020, exclusive of any 2020 appropriations made for Debt Service and Capital Improvement Fund, and exclusive of 2020 Debt Service Appropriations.

NOW, THEREFORE IT RESOLVED by the Township Council of the Township of Hillside, County of Union, that the following Temporary Budget for the year 2021 be adopted.

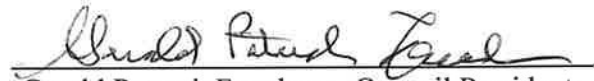
	Amount
ADMINISTRATIVE AND EXECUTIVE	
Salaries & Wages	\$10,900.00
Other Expenses:	
Departmental Expenses	5,196.00
Photocopy and Microfilm	3,910.00
Town-Wide Repair & Maintenance Contracts	3,910.00
TOWNSHIP CLERK	-
Salaries & Wages	54,600.00
Other Expenses:	
Miscellaneous	3,897.00
Advertising	5,196.00
TOWNSHIP COUNCIL	-
Salaries & Wages	12,863.00
Other Expenses	5,859.00
ELECTIONS	-
Other Expenses	6,496.00
FINANCIAL ADMINISTRATION	-
Salaries & Wages	92,374.00
Other Expenses	59,744.00
Annual Audit	19,688.00
ASSESSMENT OF TAXES	-
Salaries & Wages	21,263.00
Other Expenses:	
Miscellaneous	3,479.00
COMPUTER SERVICE DEPARTMENT	
Other Expenses	14,342.00
COLLECTION OF TAXES	-
Salaries & Wages	39,900.00
Other Expenses	9,315.00
LEGAL SERVICES AND COSTS	
Other Expenses	87,394.00

MUNICIPAL PROSECUTOR	
Salaries & Wages	8,138.00
Other Expenses	2,573.00
ENGINEERING SERVICES	-
Other Expenses - General	43,313.00
PUBLIC BUILDINGS AND GROUNDS	-
Salaries & Wages	65,625.00
Other Expenses	31,099.00
PLANNING BOARD	-
Salaries & Wages	656.00
Other Expenses	1,801.00
ZONING COSTS	-
Salaries & Wages	656.00
Other Expenses	6,431.00
ALCOHOL BEVERAGE CONTROL BOARD	-
Other Expenses	1,313.00
POSTAGE	-
Other Expenses	11,246.00
INSURANCE:	-
Unemployment Comp Ins. (N.J.S.A. 43:21-3 et seq.)	26,250.00
Group Insurance Plan for Employees	1,429,125.00
Workers Compensation Insurance Trust Fund	113,531.00
Other Insurance Premiums	207,506.00
PUBLIC SAFETY:	-
FIRE	-
Salaries & Wages	1,446,375.00
Other Expenses:	-
Miscellaneous	50,665.00
Ambulance Services	9,756.00
FIRE OFFICIAL	-
Salaries & Wages	45,938.00
Other Expenses	3,859.00
POLICE	-
Salaries & Wages	2,043,563.00
Other Expenses - Departmental Expenses	64,313.00
TRAFFIC LIGHTS	-
Other Expenses	21,866.00
SCHOOL CROSSING GUARDS	-
Salaries & Wages	45,938.00
GARAGE SERVICE & REPAIRS	
Salaries & Wages	45,938.00
Other Expenses	37,674.00
OFFICE OF EMERGENCY MANAGEMENT	-
Salaries & Wages	2,363.00
Other Expenses	3,087.00
STREETS AND ROADS	-
ROAD REPAIR & MAINTENANCE	-
Salaries & Wages	401,229.00
Other Expenses	60,924.00
SANITATION	
GARBAGE, TRASH AND RECYCLING COLLECTION	
Other Expenses	577,500.00
SEWER SYSTEM	
Other Expenses	16,280.00

SEWER PUMPING SYSTEM	
Other Expenses	12,863.00
HEALTH AND WELFARE BOARD OF HEALTH	
Salaries & Wages	68,250.00
Other Expenses	14,433.00
DOG LICENSE REGULATION	
Other Expenses	18,522.00
RECREATION AND EDUCATION COMMUNITY RECREATION COMMITTEE	
Salaries & Wages	12,500.00
Other Expenses	5,326.00
SENIOR CITIZENS	
Salaries & Wages	45,938.00
Other Expenses	5,976.00
CELEBRATION OF PUBLIC EVENTS	
Other Expenses:	
Mayor Administration	2,625.00
Council	2,625.00
MUNICIPAL COURT	
Salaries & Wages	91,866.00
Other Expenses	12,471.00
PUBLIC DEFENDER	
Other Expenses	2,625.00
CABLE TV & COMMUNITY / PUBLIC ACCESS	
Other Expenses	2,625.00
State Uniform Construction Code Construction Official	
Salaries and Wages	105,467.00
Other Expenses	5,716.00
UTILITIES	-
UTILITIES - ALL	178,500.00
STREET LIGHTING	78,750.00
FIRE HYDRANT SERVICE	76,125.00
ACCUMULATED LEAVE COMPENSATION	
Salaries & Wages	118,125.00
GROUP INSURANCE	
Health Insurance Waiver	32,813.00
SALARY ADJUSTMENT ACCOUNT	28,875.00
Contingent	131.00
Contribution to:	
Public Employees' Retirement System	140,227.00
Social Security System (O.A.S.I.)	168,000.00
Consolidated Police & Fireman's Pension Fund	24.00
Police and Firemen's Retirement System of NJ	909,650.00
Defined Contribution Retirement Program (DCRP)	3,413.00
MAINTENANCE OF FREE PUBLIC LIBRARY	191,625.00
JOINT TRUNK SEWER	
Other Expenses	603,680.00
RESERVE FOR TAX APPEALS	
Other Expenses	2,625.00
UNION COUNTY FIRE AND EMS DISPATCH SERVICES	11,635.00
Matching Funds for Grants	1,313.00
Capital Improvement Fund	23,625.00
Payment of Bond Principal	305,000.00
Payment of Bond Anticipation Notes and Capital Notes	
Interest on Bonds	259,700.00
Interest on Notes	36,000.00

New Jersey Environmental Infrastructure Loan Program	
Principal	80,000.00
Interest	12,100.00
Union County Improvement Authority - Prior to 7/1/07	
Principal	264,300.00
Interest	10,600.00
New Jersey Department of Community Affairs:	
Demolition Loan	
Principal	10,500.00
Judgments (N.J.S.A. 40A:4-45.3cc)	<u>52,500.00</u>
	<u>\$ 11,296,521.00</u>

THEREFORE, BE IT RESOLVED, that the above Temporary Budget is hereby authorized to provide for contracts, commitments, and payments prior to the adoption of the 2021 Municipal Budget.


 Gerald Pateesh Freedman, Council President

ATTEST:

I, Beverly Harris, Acting Township Clerk of the Township of Hillside, County of Union, State of New Jersey, do hereby certify that this is a true copy of a Resolution adopted by the Township Council at a meeting held on January 5, 2021.


 Beverly Harris, Acting Township Clerk

MOTION	SECOND	NAME	YEAS	NAYS	ABSTAIN	ABSENT	EXCUSED
X		DeAugustine	X				
		Epps			X		
		Hyatt		X			
		Mobley	X				
		Mondella	X				
	X	Cook, VP	X				
		Freedman, CP	X				