

ORDINANCE NO. O-2024-006

AN ORDINANCE OF THE CITY OF HUTTO, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR OF OCTOBER 1, 2023, THROUGH SEPTEMBER 30, 2024, BY APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS FOR ADDITIONAL EXPENDITURES IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS; FINDING MUNICIPAL PURPOSES; PLACING ADDITIONAL RESTRICTIONS ON SAID FUNDS; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR ENGROSSMENT AND ENROLLMENT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council for the City of Hutto, Texas, adopted the City's Fiscal Year 2023-2024 Budget in September of 2023; and

WHEREAS, pursuant to Texas Local Government Code Section 102.010, the City Council has determined that it is necessary to amend the City's Fiscal Year 2023-2024 Budget, and that the budget amendment serves a municipal purpose; and

WHEREAS, after adoption of the budget, the City Council may by ordinance make certain amendments to the budget pursuant to Section 8.07 of the City of Hutto Home Rule Charter; and

WHEREAS, Police Department vacancies have been filled with qualified, experienced officers at higher pay levels than new recruits that would enter the academy and not be able to work on the force for 2 years until fully trained;

WHEREAS, it was anticipated that Police vacancies would occur slowly over the fiscal year, but due to economic changes and pay increases, vacancies are being filled closer to the beginning of the year which requires more budget dollars; and

WHEREAS, the City Council desires to allow an additional \$87,826 to fund the continuing early hiring of vacancies.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF HUTTO, TEXAS, THAT:

SECTION 1. The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

SECTION 2. The appropriations for the fiscal year beginning October 1, 2023 and ending September 30, 2024, for the support of the general government of the City of Hutto, Texas, shall be amended as shown in **Exhibit A**.

SECTION 3. The amendment, as shown in words and figures in **Exhibit A**, is hereby approved by the City Council in all aspects and adopted as an amendment to the City budget for the fiscal year October 1, 2023, through September 30, 2024.

SECTION 4. A copy of the amended budget shall be placed in the office of the Williamson County Clerk as required by Texas Local Government Code Section 102.011.

SECTION 5. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable and, if any phrase, sentence, paragraph or section of this Ordinance should be declared invalid by the final judgment or decree of any court of competent jurisdiction, such invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this ordinance of any such invalid phrase, clause, sentence, paragraph or section. If a court of competent jurisdiction to be invalid shall adjudge any provision of this Ordinance, the invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid provision, and to this end the provisions of this Ordinance are declared to be severable.

SECTION 6. All ordinances or parts of ordinances and sections of the City Code of Ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 7. The City Secretary is hereby directed to engross and enroll this Ordinance by copying the exact Caption and Effective Date clause in the minutes of the City Council and by filing this Ordinance in the Ordinance records of the City.

SECTION 8. It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

SECTION 9. This Ordinance shall be in full force and effect immediately upon its passage and publication, when such a requirement is satisfied as required by law.

PASSED AND APPROVED on First Reading the **18th** day of **January**, 2024.

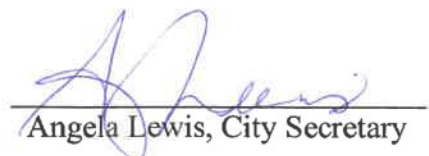
PASSED AND ADOPTED on Second Reading the 1st day of February, 2024.

CITY OF HUTTO, TEXAS



Mike Snyder, Mayor

ATTEST:



Angela Lewis, City Secretary



EXHIBIT A

Division	Account	Original Budget	Proposed Budget Amendment	Revised Budget	Notes
Police Department	10-050-001-6001 Salaries	4,955,851	87,826	5,043,677	Provide additional budget to continue hiring
Police Department	10-050-001-6502 Training	95,000	(30,000)	65,000	Less training needed due to hiring more experienced staff
Police Department	10-050-001-6291 Ammunition	55,000	(5,000)	50,000	\$5k unexpected credit received
Police Department	10-050-001-6021 Longevity	26,400	(5,160)	21,240	Only \$21,240 used for annual longevity
Economic Development	10-010-006-6001 Salaries	334,294	(23,833)	310,461	Hiring delay for EDC Director and Business Retention Specialist
Streets & Drainage	10-040-060-6001 Salaries	667,661	(23,833)	643,828	Hiring delay in new personnel