

MAY 17 2024

JEANNIE GOFF
COUNTY CLERK, JEFFERSON COUNTY, MO

BILL NO.: 24-0429

ORDINANCE NO.: 24- 0206

INTRODUCED BY: COUNCIL MEMBER(s) Groeteke

1 **AN ORDINANCE TO AUTHORIZE AN AMENDMENT OF THE 2024**
2 **BUDGET PURSUANT TO THE HOME RULE CHARTER OF JEFFERSON**
3 **COUNTY, MISSOURI, AND SECTION 50.622 RSMO (2023) TO REFLECT THE**
4 **RECEIPT OF ADDITIONAL REVENUE NOT ESTIMATED OR ANTICIPATED**
5 **AND THE APPROPRIATION THEREOF TO BE USED FOR JAIL CAMERA**
6 **SYSTEM.**

7 **WHEREAS**, Jefferson County, Missouri (“County”) has received additional
8 unanticipated revenue in the amount of One Hundred Fifty Six Thousand, Nine Hundred
9 and Forty Dollars (**\$156,940.00**) from the Missouri Department of Health and Senior
10 Services; and

11 **WHEREAS**, said additional funds will be placed in the Law Enforcement Fund,
12 Sheriff Division, Grant, Detection and Mitigation in Confinement Facilities (215-0380-
13 4300-0191). These funds were not included in the original submission of the 2024 budget;
14 and

15 **WHEREAS**, Section 50.622 RSMO (2023) and the Home Rule Charter of
16 Jefferson County, Missouri, permits a budget amendment to appropriate receipt of
17 additional funds not included at the time of budget adoption; and

1 **WHEREAS**, the Jail Division will use this funding to replace the jail camera
2 system; and

3 **WHEREAS**, the Jefferson County, Missouri Council approves of the budget
4 amendment and requests that funds received be appropriated in the amount of
5 **(\$156,940.00)** to Law Enforcement Fund, Jail Division, Other Capital Equipment (215-
6 0387-5690) and,

7 **WHEREAS**, the Auditor of Jefferson County approves of this budget amendment;
8 and

9 **WHEREAS**, pursuant to the Home Rule Charter of Jefferson County, Missouri, at
10 Sections 7.2.10 and 7.2.12, the County Executive of Jefferson County recommends and
11 certifies, by the submission of this Bill, that there will be revenues available for the budget
12 amendment and appropriations therefrom for the use of the funds set forth herein during
13 the Fiscal Year 2024 received under the aforementioned distribution and therefore, request
14 that the Council take the necessary actions as set forth herein and requests that the
15 necessary budget amendments and appropriations be made in accordance with this
16 legislation and further advises the Council that the same is proper and necessary; and

17 **WHEREAS**, it is the best interest of the County to approve this budget amendment
18 and appropriate the funds accordingly to the Law Enforcement Fund, Jail Division, Other
19 Capital Equipment and; and

20 **BE IT ENACTED BY THE JEFFERSON COUNTY, MISSOURI, COUNCIL,**
21 **AS FOLLOWS:**

1 Section 1. The County hereby authorizes the County Executive and the County
2 Auditor to amend the original 2024 Budget in the amount of **(156,940.00)** by receiving
3 additional revenue from the Missouri Department of Health and Senior Services. These
4 funds will be placed in the Law Enforcement Fund, Jail Division, Grant, Other Capital
5 Equipment (215-0387-4300-5690).

6 Section 2. The County hereby revises the original 2024 Budget for certain
7 unanticipated funds received be appropriated in the amount of **(\$156,940.00)** to the Law
8 Enforcement Fund, Jail Division, Other Capital Equipment, Missouri Department of
9 Health, and Senior Services (215-0387-0059)

10 Section 3. The County Executive shall further be authorized to execute any,
11 and all documents and take any and all actions necessary to carry out the intent of this
12 Ordinance.

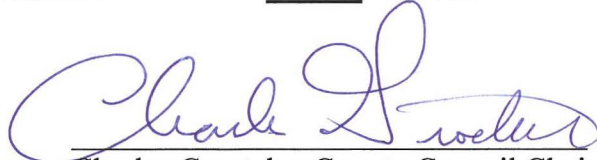
13 Section 4. This Ordinance shall be in full force and effect from and after its
14 date of approval. If any part of this Ordinance is invalid for any reason, such invalidity
15 shall not affect the remainder of this Ordinance.

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**THIS BILL BEING DULY INTRODUCED, THE MEMBERS OF THE
JEFFERSON COUNTY, MISSOURI, COUNCIL VOTED AS FOLLOWS:**

Council Member District 1, Brian Haskins	<u>yes</u>
Council Member District 2, Gene Barbagello	<u>yes</u>
Council Member District 3, Lori Arons	<u>yes</u>
Council Member District 4, Charles Groeteke	<u>yes</u>
Council Member District 5, Scott Seek	<u>yes</u>
Council Member District 6, Daniel Stallman	<u>yes</u>
Council Member District 7, Bob Tullock	<u>yes</u>

THIS ABOVE BILL ON THIS 13 DAY OF May, 2024:
 PASSED FAILED


Charles Groeteke, County Council Chair


Cherlynn Boyer, Council Executive Assistant

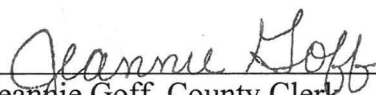
THIS BILL WAS ✓ APPROVED BY THE JEFFERSON COUNTY EXECUTIVE AND ENACTED AS AN ORDINANCE OF JEFFERSON COUNTY, MISSOURI, THIS 17 DAY OF may, 2024.

THIS BILL WAS _____ VETOED AND RETURNED TO THE JEFFERSON COUNTY, MISSOURI, COUNCIL WITH WRITTEN OBJECTIONS BY THE JEFFERSON COUNTY EXECUTIVE, THIS _____ DAY OF _____, 2024.

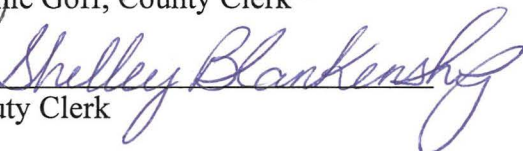


Dennis J. Gannon, County Executive

ATTEST:



Jeannie Goff, County Clerk

BY: 

Deputy Clerk

First Reading: 04-22-2024

Second Reading: 05-13-2024

Third Reading: 05-13-2024