

MAY 17 2024

JEANNIE GOFF  
COUNTY CLERK, JEFFERSON COUNTY, MO

BILL NO.: 24-0430

ORDINANCE NO.: 24-0207

INTRODUCED BY: COUNCIL MEMBER(s) Groetelke

1           **AN ORDINANCE TO AUTHORIZE AN AMENDMENT OF THE 2024**  
2 **BUDGET PURSUANT TO THE HOME RULE CHARTER OF JEFFERSON**  
3 **COUNTY, MISSOURI, AND SECTION 50.622 RSMO (2023) TO REFLECT THE**  
4 **RECEIPT OF ADDITIONAL REVENUE NOT ESTIMATED OR ANTICIPATED**  
5 **AND THE APPROPRIATION THEREOF TO BE USED FOR PROFESSIONAL**  
6 **SERVICES.**

7           **WHEREAS,** Jefferson County, Missouri (“County”) has received additional  
8 unanticipated revenue in the amount of Two Hundred Forty Three Thousand, Four  
9 Hundred Eighty Eight Dollars (\$243,488.00) from the Missouri Department of Public  
10 Safety Grant. The grant period runs from 03-01-2024 to 07-31-2026 and therefore, the  
11 request is to amend the 2024 budget by Sixty Thousand, Nine Hundred Dollars  
12 **(\$60,900.00); and**

13           **WHEREAS,** said additional funds will be placed in the Law Enforcement Fund,  
14 Sheriff Division, Grant, DPS Mental Health Coordinator (215-0380-4300-0192) These  
15 funds were not included in the original submission of the 2024 budget; and

16           **WHEREAS,** Section 50.622 RSMO (2023) and the Home Rule Charter of  
17 Jefferson County, Missouri, permits a budget amendment to appropriate receipt of  
18 additional funds not included at the time of budget adoption; and

1           **WHEREAS**, the Sheriff Division will use this funding for a mental health  
2 coordinator position during the grants project period of 03-01-2024 through 07-31-2026.

3           **WHEREAS**, the Jefferson County, Missouri Council approves of the budget  
4 amendment and requests that funds received be appropriated in the amount of **(\$60,900.00)**  
5 to Law Enforcement Fund, Sheriff Division, Professional Services, DPS Mental Health  
6 Coordinator (215-0380-5219-0192); and

7           **WHEREAS**, the Auditor of Jefferson County approves of this budget amendment;  
8 and

9           **WHEREAS**, pursuant to the Home Rule Charter of Jefferson County, Missouri, at  
10 Sections 7.2.10 and 7.2.12, the County Executive of Jefferson County recommends and  
11 certifies, by the submission of this Bill, that there will be revenues available for the budget  
12 amendment and appropriations therefrom for the use of the funds set forth herein during  
13 the Fiscal Year 2024 received under the aforementioned distribution and therefore, request  
14 that the Council take the necessary actions as set forth herein and requests that the  
15 necessary budget amendments and appropriations be made in accordance with this  
16 legislation and further advises the Council that the same is proper and necessary; and

17           **WHEREAS**, it is the best interest of the County to approve this budget amendment  
18 and appropriate the funds accordingly to the Law Enforcement Fund, Sheriff Division; and

19           **BE IT ENACTED BY THE JEFFERSON COUNTY, MISSOURI, COUNCIL,**  
20 **AS FOLLOWS:**

21           Section 1.     The County hereby authorizes the County Executive and the County  
22 Auditor to amend the original 2024 Budget in the amount of **(\$60,900.00)** by receiving

1 additional revenue from the Missouri Department of Public Safety Grant. These funds will  
2 be placed in the Law Enforcement Fund, Sheriff Division, Grants, DPS Mental Health  
3 Coordinator, (215-0380-4300-0192).

4 Section 2. The County hereby revises the original 2024 Budget for certain  
5 unanticipated funds received to be appropriated in the amount of **(\$60,900.00)** to the Law  
6 Enforcement Fund, Sheriff Division, Professional Services, DPS Mental Health  
7 Coordinator (215-0380-5219-0192).

8 Section 3. The County Executive shall further be authorized to execute any,  
9 and all documents and take any and all actions necessary to carry out the intent of this  
10 Ordinance.

11 Section 4. This Ordinance shall be in full force and effect from and after its  
12 date of approval. If any part of this Ordinance is invalid for any reason, such invalidity  
13 shall not affect the remainder of this Ordinance.

**[THIS SPACE LEFT INTENTIONALLY BLANK]**

**THIS BILL BEING DULY INTRODUCED, THE MEMBERS OF THE  
JEFFERSON COUNTY, MISSOURI, COUNCIL VOTED AS FOLLOWS:**

Council Member District 1, Brian Haskins	<u>yes</u>
Council Member District 2, Gene Barbagello	<u>yes</u>
Council Member District 3, Lori Arons	<u>yes</u>
Council Member District 4, Charles Groeteke	<u>yes</u>
Council Member District 5, Scott Seek	<u>yes</u>
Council Member District 6, Daniel Stallman	<u>yes</u>
Council Member District 7, Bob Tullock	<u>yes</u>

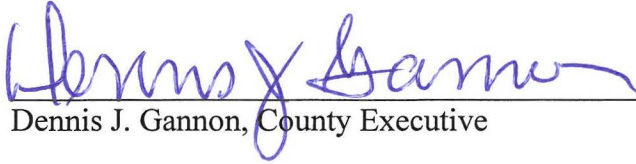
THIS ABOVE BILL ON THIS 13 DAY OF May, 2024:  
 PASSED                       FAILED

  
Charles Groeteke, County Council Chair

  
Cherlynn Boyer, Council Executive Assistant

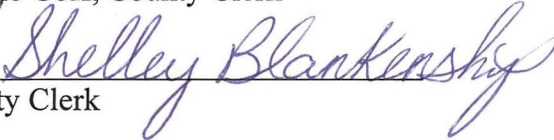
THIS BILL WAS ✓ APPROVED BY THE JEFFERSON COUNTY EXECUTIVE AND ENACTED AS AN ORDINANCE OF JEFFERSON COUNTY, MISSOURI, THIS 17 DAY OF may, 2024.

THIS BILL WAS \_\_\_\_\_ VETOED AND RETURNED TO THE JEFFERSON COUNTY, MISSOURI, COUNCIL WITH WRITTEN OBJECTIONS BY THE JEFFERSON COUNTY EXECUTIVE, THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2024.

  
Dennis J. Gannon, County Executive

ATTEST:

  
Jeannie Goff, County Clerk

BY:   
Deputy Clerk

First Reading: 04-22-2024

Second Reading: 05-13-2024

Third Reading: 05-13-2024