

FILED

MAY 31 2024

JEANNIE GOFF
COUNTY CLERK, JEFFERSON COUNTY, MO

BILL NO.: 24-0521

ORDINANCE NO.: 24- 0229

INTRODUCED BY: COUNCIL MEMBER(s) Gwexke

1 **AN ORDINANCE TO AUTHORIZE AN AMENDMENT OF THE 2024**
2 **BUDGET PURSUANT TO THE HOME RULE CHARTER OF JEFFERSON**
3 **COUNTY, MISSOURI, AND SECTION 50.622, RSMO., (2023) TO REFLECT THE**
4 **RECEIPT OF ADDITIONAL REVENUE NOT ESTIMATED OR ANTICIPATED**
5 **AND THE APPROPRIATION THEREOF TO BE USED FOR DISASTER**
6 **RECOVERY LIFE CYCLE, DESKTOP COMPUTER LIFE CYCLE, AND**
7 **SERVER LIFE CYCLE REPLACEMENTS.**

8 **WHEREAS,** Jefferson County, Missouri (“County”) has received additional
9 unanticipated revenue in the amount of One Hundred Fifty-Nine Thousand Eight Hundred
10 Dollars (**\$159,800.00**) from the FY 2023 State and Local Cybersecurity Grant Program.
11 There is a required cost match of \$39,950.00 of non-Federal funds, or twenty percent of
12 the total approved project costs of \$199,750.00. The project period of performance for this
13 award begins February 1, 2024, and ends January 31, 2027; and

14 **WHEREAS,** said additional funds will be placed in the General Revenue Fund,
15 Non-Specific Division, Grant, DPS SLCGP Cybersecurity (101-9999-4300-0194) These
16 funds were not included in the original submission of the 2024 budget; and

17 **WHEREAS,** Section 50.622, RSMo., (2023) and the Home Rule Charter of
18 Jefferson County, Missouri, permits a budget amendment to appropriate receipt of
19 additional funds not included at the time of budget adoption; and

1 **WHEREAS**, the Information Technology Division will use this funding to
2 purchase disaster recovery, desktop computer, and server life cycle replacements.

3 **WHEREAS**, the Jefferson County, Missouri Council approves of the budget
4 amendment and requests that funds received be appropriated in the amount of
5 **(\$159,800.00)** to General Revenue Fund, Information Technology Division, Computer
6 Equipment Hardware, DPS SLCGP Cybersecurity (101-0440-5655-0194); and

7 **WHEREAS**, the Auditor of Jefferson County approves of this budget amendment;
8 and

9 **WHEREAS**, pursuant to the Home Rule Charter of Jefferson County, Missouri, at
10 Sections 7.2.10 and 7.2.12, the County Executive of Jefferson County recommends and
11 certifies, by the submission of this Bill, that there will be revenues available for the budget
12 amendment and appropriations therefrom for the use of the funds set forth herein during
13 the Fiscal Year 2024 received under the aforementioned distribution and therefore, request
14 that the Council take the necessary actions as set forth herein and requests that the
15 necessary budget amendments and appropriations be made in accordance with this
16 legislation and further advises the Council that the same is proper and necessary; and

17 **WHEREAS**, it is the best interest of the County to approve this budget amendment
18 and appropriate the funds accordingly to the Law Enforcement Fund, Sheriff, and Detective
19 Divisions; and

20 **BE IT ENACTED BY THE JEFFERSON COUNTY, MISSOURI, COUNCIL,**
21 **AS FOLLOWS:**

1 Section 1. The County hereby authorizes the County Executive and the County
2 Auditor to amend the original 2024 Budget in the amount of **(159,800.00)** by receiving
3 additional revenue from the FY 2023 State and Local Cybersecurity Grant Program. These
4 funds will be placed in the General Revenue Fund, Non-Specific Division, Grant, DPS
5 SLCGP Cybersecurity (101-9999-4300-0194).

6 Section 2. The County hereby revises the original 2024 Budget for certain
7 unanticipated funds received be appropriated in the amount of **(\$159,800.00)** to General
8 Revenue Fund, Information Technology Division, Computer Equipment Hardware, DPS
9 SLCGP Cybersecurity (101-0440-5655-0194).

10 Section 3. The County Executive shall further be authorized to execute any,
11 and all documents and take any and all actions necessary to carry out the intent of this
12 Ordinance.

13 Section 4. This Ordinance shall be in full force and effect from and after its
14 date of approval. If any part of this Ordinance is invalid for any reason, such invalidity
15 shall not affect the remainder of this Ordinance.

[THIS SPACE LEFT INTENTIONALLY BLANK]

**THIS BILL BEING DULY INTRODUCED, THE MEMBERS OF THE
JEFFERSON COUNTY, MISSOURI, COUNCIL VOTED AS FOLLOWS:**

Council Member District 1, Brian Haskins	<u>yes</u>
Council Member District 2, Gene Barbagallo	<u>yes</u>
Council Member District 3, Lori Arons	<u>yes</u>
Council Member District 4, Charles Groeteke	<u>yes</u>
Council Member District 5, Scott Seek	<u>absent</u>
Council Member District 6, Daniel Stallman	<u>absent</u>
Council Member District 7, Bob Tullock	<u>yes</u>

THIS ABOVE BILL ON THIS 28 DAY OF May, 2024:

PASSED

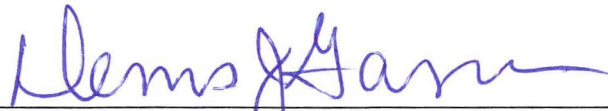
FAILED


Charles Groeteke, County Council Chair


Cherlynn Boyer, Council Executive Assistant

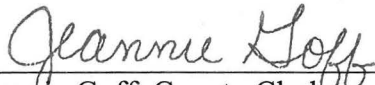
THIS BILL WAS ✓ APPROVED BY THE JEFFERSON COUNTY EXECUTIVE AND ENACTED AS AN ORDINANCE OF JEFFERSON COUNTY, MISSOURI, THIS 28 DAY OF may, 2024.

THIS BILL WAS _____ VETOED AND RETURNED TO THE JEFFERSON COUNTY, MISSOURI, COUNCIL WITH WRITTEN OBJECTIONS BY THE JEFFERSON COUNTY EXECUTIVE, THIS _____ DAY OF _____, 2024.



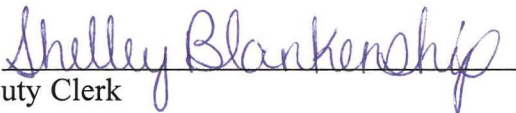
Dennis J. Gannon, Jefferson County, Missouri, Executive

ATTEST:



Jeanne Goff, County Clerk

By: _____
Deputy Clerk



First Reading: 05-13-2024

Second Reading: 05-28-2024

Third Reading: 05-28-2024