

**CITY OF LAVON, TEXAS**  
**ORDINANCE NO. 2023-08-06**

Budget Amendment #3 - Fiscal Year 2022-2023

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS AMENDING ORDINANCE NO. 2022-08-06, THAT APPROVED AND ADOPTED A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 1, 2022 THROUGH SEPTEMBER 30, 2023 TO AMEND ADOPTED REVENUES AND EXPENDITURES OF THE BUDGET TO RECONCILE THE TRANSITION TO AN UPDATED CHART OF ACCOUNTS; AND DECLARING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Lavon, Texas has adopted and approved a budget of the expenditures and revenues of all City Departments, Divisions and Offices for the Fiscal Year 2022-23; and

**WHEREAS**, pursuant to the Home Rule Charter of the City, the laws of the State of Texas and Section 102.010 of the Local Government Code, the City Council has determined that it will be beneficial and advantageous to the citizens of Lavon to amend the City's 2022-23 fiscal year budget, as amended and as set forth herein for municipal purposes; and

**WHEREAS**, the City Council upon full consideration of the matter, has determined that the amendment to the budget hereinafter set forth is proper and should be adopted.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, COLLIN COUNTY, TEXAS:**

**Section 1.** That the chart of accounts, revenues and appropriations as designated for the payment of expenses for the operation of the City government, hereinafter itemized by a true and correct copy of the Budget Document hereto attached as **Exhibit A**, are hereby approved.

**Section 2.** That the expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance, unless otherwise authorized by a duly enacted ordinance of the City, said budget document being on file for public inspection in the office of the City Secretary.

**Section 3.** That the necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this ordinance shall take effect immediately from and after its passage, as the law in such case provides.

**Section 4.** It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required by law.

**DULY PASSED and APPROVED** by the City Council of the City of Lavon, Texas, on the 15<sup>th</sup> day of August 2023.

  
\_\_\_\_\_  
Vicki Sanson, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Rae Norton, City Secretary



**ORDINANCE NO. 2023-08-06**

**EXHIBIT A**

# City of Lavon

## FY23 Budget Amendment

### 8/15/2023

	Budget As Adopted 8/5/2022	Budget As Amended 12/20/2022	Budget As Amended 6/20/2023	Budget Amendment Proposed	Changes
<b>General Fund</b>					
Revenues	5,060,233	5,060,233	5,580,237	5,580,237	-
Expense	5,885,618	5,885,618	6,334,123	8,289,573	1,955,450
<b>Interest &amp; Sinking Fund</b>					
Revenues	1,183,601	1,183,601	1,298,601	1,298,601	-
Expense	1,125,151	1,125,151	1,125,151	1,125,151	-
<b>Street Funds</b>					
Revenues	252,864	252,864	252,864	252,864	-
Expense	799,634	799,634	799,634	799,634	-
<b>Mun Court Security Fund</b>					
Revenues	-	-	-	4,500	4,500
Expense	-	-	-	500	500
<b>Utilities Fund</b>					
Revenues	1,880,120	2,815,620	2,815,620	4,745,620	1,930,000
Expense	1,044,000	5,783,000	6,398,000	3,098,000	(3,300,000)
<b>Sewer Tap Fund</b>					
Revenues	935,500	-	-	-	-
Expense	4,739,000	-	-	-	-
Total Revenues	9,312,318	9,312,318	9,947,322	11,881,822	1,934,500
Total Expenses	13,593,403	13,593,403	14,656,908	13,312,858	(1,344,050)