

CITY OF LAVON, TEXAS

ORDINANCE NO. 2023-08-07

Adopting Budget FY 2023-24

AN ORDINANCE OF THE CITY OF LAVON, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; REPEALING CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Administrator on behalf of the Mayor of the City of Lavon, Texas has submitted to the City Council a proposed budget of the expenditures and revenues of all City Departments, Divisions, and Offices for the Fiscal Year 2023-2024; and

WHEREAS, the City Council reviewed the submitted budget and held a duly posted Public Hearing that was noticed as provided by state law; and

WHEREAS, the City Council after considering testimony at public hearings on August 1, 2023 and August 15, 2023, reviewing departmental services and studying the submitted budget has determined that the proposed FY 2023-24 budget will sufficiently provide for services for the residents of the City of Lavon and that the budget should be approved and adopted;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, COLLIN COUNTY, TEXAS:

Section 1. That the appropriations as designated for the payment of expenses for the operation of the City government, hereinafter itemized by a true and correct copy of the Annual Budget hereto attached as “**Exhibit A**”, are hereby approved.

Section 2. That the expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance, unless otherwise authorized by a duly enacted ordinance of the City, said budget document being on file for public inspection in the office of the City Secretary.


Section 3. That all other ordinances and code provisions in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency.

Section 4. It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

Section 5. That the necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this ordinance shall take effect immediately from and after its passage, as the law in such case provides.

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas, on this 15th day of August 2023.

APPROVED:



Vicki Sanson, Mayor

ATTEST:



Rae Norton, City Secretary



RECORD VOTE

<u>Council Member</u>	<u>Voted For</u>	<u>Voted Against</u>	<u>Absent</u>
John Kell, Place 1	<input checked="" type="checkbox"/>	_____	_____
Mike Cook, Place 2	<input checked="" type="checkbox"/>	_____	_____
Kay Wright, Place 3, Mayor Pro Tem	<input checked="" type="checkbox"/>	_____	_____
Ted Dill, Place 4	<input checked="" type="checkbox"/>	_____	_____
Lindsey Hedge, Place 5	<input checked="" type="checkbox"/>	_____	_____

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EXHIBIT A

**ANNUAL BUDGET
FY 2023-2024**

		Proposed Budget FY2023-24
General Fund	Revenues	6,415,484
	Expense	8,820,935
Interest & Sinking Fund	Revenues	1,191,490
	Expense	1,739,270
Street Sales Tax Fund	Revenues	350,000
	Expense	450,000
Lavon Farms Streets Fund	Revenues	-
	Expense	200,000
Municipal Court Security Fund	Revenues	4,000
	Expense	2,400
Utilities Fund	Revenues	4,635,694
	Expense	7,550,760
Economic Development Corporation	Rev & Resources	891,000
	Expense	891,000