

AN ORDINANCE APPROPRIATING MONEY FOR THE
 VARIOUS DEPARTMENTS OF THE CITY OF
 LOUISIANA, MISSOURI FOR THE FISCAL YEAR
 BEGINNING JUNE 1, 2024 AND
 ENDING MAY 31, 2025

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOUISIANA, MISSOURI AS
 FOLLOWS:

Section 1. That there is hereby appropriated the following sums of money to the following
 indicated departments and uses for expenditures during the fiscal year beginning June 1,
 2024 and ending May 31, 2025.

City 24-25 Budget	Revenues	Expenditures
Animal Control	\$5,950.00	\$ 66,869.20
Grounds	\$5,600.00	\$ 248,214.43
Code Enforcement	\$13,000.00	\$ 78,815.88
Economic Development	\$0.00	\$ -
Fire Department	\$3,520.00	\$ 103,697.79
EMA	\$0.00	\$ 1,000.00
G & A	\$1,659,150.00	\$ 449,564.90
HPC	\$0.00	\$ -
Library	\$74,600.00	\$ 74,554.76
License Office	\$64,180.00	\$ 57,414.90
Police	\$77,875.00	\$ 560,664.98
Dispatch	\$0.00	\$ -
Courts	\$0.00	\$ -
Streets	\$185,500.00	\$ 507,982.35
Health	\$0.00	\$ 4,000.00
City DS/ Rest Funds	\$378,250.00	\$ 311,850.00
Totals	\$2,467,625.00	\$ 2,464,629.19

Enterprise 24-25 Budget	Revenues	Expenditures
G&A	\$ 352,650.00	\$ 394,776.75
Distribution	\$ 31,000.00	\$ 639,150.00
P&P	\$ 760,000.00	\$ 539,900.00
Waste Water	\$ 422,010.00	\$ 250,600.00
Water Office	\$ -	\$ 128,752.90
Debt Service/Rest Funds	\$ 1,518,500.00	\$ 1,073,060.00
Totals	\$ 3,084,160.00	\$ 3,026,239.65

Section 2. This shall become an ordinance and be in full force and effect from and after its passage and approval.

Endorsed and approved for passage: Alissa Horton
ALISSA HORTON, City Treasurer

READ TWO TIMES AND PASSED AND APPROVED THIS 28 DAY OF May, 2024.



Timothy A. Carter

Timothy A. Carter, Mayor

ATTEST:

April Gilbert
April Gilbert, City Clerk