

ORDINANCE NO. 2024-00018

AN ORDINANCE AMENDING THE FY 2023-24 BUDGET FOR MUNICIPAL PURPOSES RESPECTING THE GRANT FUND; PROVIDING OR FILING; AND PROVIDING FOR A SAVINGS CLAUSE

WHEREAS, Section 102.010 of the Local Government Code of the State of Texas authorizes the City Council to make changes in the budget for municipal purposes; and

WHEREAS, in accordance with the City Budget Ordinance the City Council shall approve all transfers between funds; and

WHEREAS, the City Council deems it advisable to change the FY 2023-24 Budget for municipal purposes and reallocate funds as follows; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LUBBOCK:

SECTION 1. THAT the City Council of the City of Lubbock hereby approves changes to the City of Lubbock Budget FY 2023-24 (Budget Amendment #11) for municipal purposes, as follows:

- I. Accept and appropriate \$200,000 from Intergovernmental Research Inc. for the Reaching Rural Implementation Grant.
- II. Accept and appropriate \$32,000 from the National Association of County & City Health Officials for the Syphilis Media Campaign.
- III. Amend the Covid-19 Immunization Grant by increasing the appropriation by \$200,000 from \$3,251,133 to \$3,451,133. Funding is provided by the Texas Department of State and Health Services.

SECTION 3. THAT should any section, paragraph, sentence, clause, phrase or word of this Ordinance be declared unconstitutional or invalid for any reason, the remainder of this Ordinance shall not be affected thereby.

AND IT IS SO ORDERED

Passed by the City Council on first reading on February 13, 2024.

Passed by the City Council on second reading on February 27, 2024.

/s/ Tray Payne
TRAY PAYNE, MAYOR

ATTEST:

/s/ Courtney Paz
Courtney Paz
City Secretary

APPROVED AS TO CONTENT:

/s/ D. Blu Kostelich
D. Blu Kostelich
Chief Financial Officer

APPROVED AS TO FORM:

/s/ Amy Sims
Amy Sims
Deputy City Attorney