

ORDINANCE NO. 2024-00039

AN ORDINANCE AMENDING THE FY 2023-24 BUDGET FOR MUNICIPAL PURPOSES RESPECTING THE GRANT FUND; PROVIDING FOR FILING; AND PROVIDING FOR A SAVINGS CLAUSE

WHEREAS, Section 102.010 of the Local Government Code of the State of Texas authorizes the City Council to make changes in the budget for municipal purposes; and

WHEREAS, in accordance with the City Budget Ordinance the City Council shall approve all transfers between funds; and

WHEREAS, the City Council deems it advisable to change the FY 2023-24 Budget for municipal purposes and reallocate funds as follows; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LUBBOCK:

SECTION 1. THAT the City Council of the City of Lubbock hereby approves changes to the City of Lubbock Budget FY 2023-24 (Budget Amendment #17) for municipal purposes, as follows:

- I. Accept and appropriate \$220,509 from the Texas Department of State Health Services for the Immunization Locals Grant.
- II. Accept and appropriate \$77,938.70 from the Health and Human Services Commission (HHSC) for the Treatment for Adults Grant.
- III. Accept and appropriate \$219.33 from the Health and Human Services Commission (HHSC) for the Treatment of Youth Grant.
- IV. Accept and appropriate \$8,881.66 from the Health and Human Services Commission (HHSC) for the Treatment for Specialized Female Grant.
- V. Accept and appropriate \$695.79 from the Health and Human Services Commission (HHSC) for the Co-occurring Psychiatric and Substance Use Disorders Grant.

SECTION 3. THAT should any section, paragraph, sentence, clause, phrase or word of this Ordinance be declared unconstitutional or invalid for any reason, the remainder of this Ordinance shall not be affected thereby.

AND IT IS SO ORDERED

Passed by the City Council on first reading on March 26, 2024.

Passed by the City Council on second reading on April 9, 2024.

/s/ Tray Payne
TRAY PAYNE, MAYOR

ATTEST:

/s/ Courtney Paz
Courtney Paz
City Secretary

APPROVED AS TO CONTENT:

/s/ D. Blu Kostelich
D. Blu Kostelich
Chief Financial Officer

APPROVED AS TO FORM:

/s/ Amy Sims
Amy Sims
Deputy City Attorney